



COUNTY OF MENDOCINO EXECUTIVE OFFICE
FACILITIES & FLEET DIVISION
851 LOW GAP ROAD
UKIAH, CA 95482

COST ESTIMATE AND AUTHORIZATION FORM
UNIFORM PUBLIC COST ACCOUNTING/FORCE ACCOUNT

Dept Name:	Measure B - Mental Health	Project Number:	CA 001
Project Description:	Regional Behavioral Health Training Facility Kitchen Upgrade	Cost Applied To:	1712
Building Number:	OPTION C	Date:	2/11/2020

Estimate	F&F Labor*	Contractor Labor	Materials	Equipment
Design & Engineering & Testing	\$ -	\$ 9,500	\$ -	\$ -
Trenching & Waste line to Septic	\$ -	\$ 10,350	\$ -	\$ -
Sitework & Demolition		\$ 12,640	\$ -	\$ -
Framing & Insulation		\$ 5,000	\$ -	\$ -
Interior Finishes including Counters		\$ 16,000	\$ -	\$ -
Plumbing & Kitchen Appliances		\$ 12,280		\$ -
HVAC & Exhaust Fan		\$ 1,240		\$ -
Electrical - Including Fire Alarm		\$ 39,100		\$ -
General Conditions		\$ 8,489		\$ -
Contractor Overhead & Fees		\$ 21,222		\$ -
Owner Contingency 15%		\$ 15,917		\$ -
Subtotals:	\$ -	\$ 151,737	\$ -	\$ -

Subtotal Estimate:	\$ 151,737
Overhead (30% of Direct Costs):	\$ 45,521
	\$ -
Estimate Total Project Costs:	\$ 197,258

Allowance for Fire Sprinkler Riser and System 60,000
Total with Allowance \$ 257,258

Facilities Project Specialist

Date

Facilities & Fleet Div. Manager

Date

Deputy CEO Facilities

Date

**Labor formula: UPCCA labor rates are derived from the employees hourly rate + benefits*

Building # 67

[illegible]