

RESOLUTION NO. 22-143

RESOLUTION OF THE MENDOCINO COUNTY BOARD OF SUPERVISORS ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2022-23

WHEREAS, Mendocino County conducted budget hearings in compliance with Sections 29080 and 29081 of the Government Code; and

WHEREAS, said hearings have been completed, during which time all additions and deletions to the County of Mendocino Fiscal Year 2022-23 Final Budget were made.

NOW, THEREFORE, BE IT RESOLVED in accordance with Section 29089 of the Government Code, the Final Budget of the County of Mendocino for Fiscal Year 2022-23 is hereby adopted as follows:

GENERAL COUNTY BUDGET

1. Salaries and Employee Benefits	\$157,638,082
2. Services and Supplies	97,848,133
3. Other Charges	77,309,448
4. Fixed Assets	
a. Land	0
b. Structure and Improvements	4,994,268
c. Equipment	2,371,117
5. Expenditure Reimbursement and Operating Transfer Out	7,027,656
6. Provisions for Contingencies – General Fund	0

Subtotal General County Operating Budget **\$347,188,704**

DEBT SERVICE

1. Salaries and Benefits	\$ 0
2. Services and Supplies	7,600
3. Other Charges	9,699,640
4. Fixed Assets	
d. Land	0
e. Structure and Improvements	0
f. Equipment	0
5. Expenditure Reimbursement and Operating Transfer Out	0
6. Provisions for Contingencies – General Fund	0

Subtotal Debt Service \$ **9,707,240**

Total Final Budget **\$356,895,944**

BE IT FURTHER RESOLVED that the appropriations for each budget unit which constitutes the respective totals for each of the objects and sub-objects of the expenditures listed in the proposed budget and, as altered through additions or subtractions, are hereby adopted by reference.

BE IT FURTHER RESOLVED that the means of financing the expenditure program will be by monies derived from revenue to accrue, Fund Balance Available, and ad valorem taxes.

BE IT FURTHER RESOLVED that once the Auditor-Controller has closed the actual year end for FY 2021-22, differences between the actual and estimated fund balance shall be placed into the Fund Balance Available account.

The foregoing Resolution introduced by Supervisor Gjerde, seconded by Supervisor McGourty, and carried this 21st day of June, 2022, by the following vote:

AYES: Supervisors McGourty, Mulheren, Haschak, Gjerde, and Williams
NOES: None
ABSENT: None

WHEREUPON, the Chair declared said Resolution adopted and SO ORDERED.

ATTEST: DARCIE ANTLE
Interim Clerk of the Board

TED WILLIAMS, Chair
Mendocino County Board of Supervisors

Deputy

I hereby certify that according to the provisions of Government Code section 25103, delivery of this document has been made.

APPROVED AS TO FORM:
CHRISTIAN M. CURTIS
County Counsel

BY: DARCIE ANTLE
Interim Clerk of the Board

Deputy