



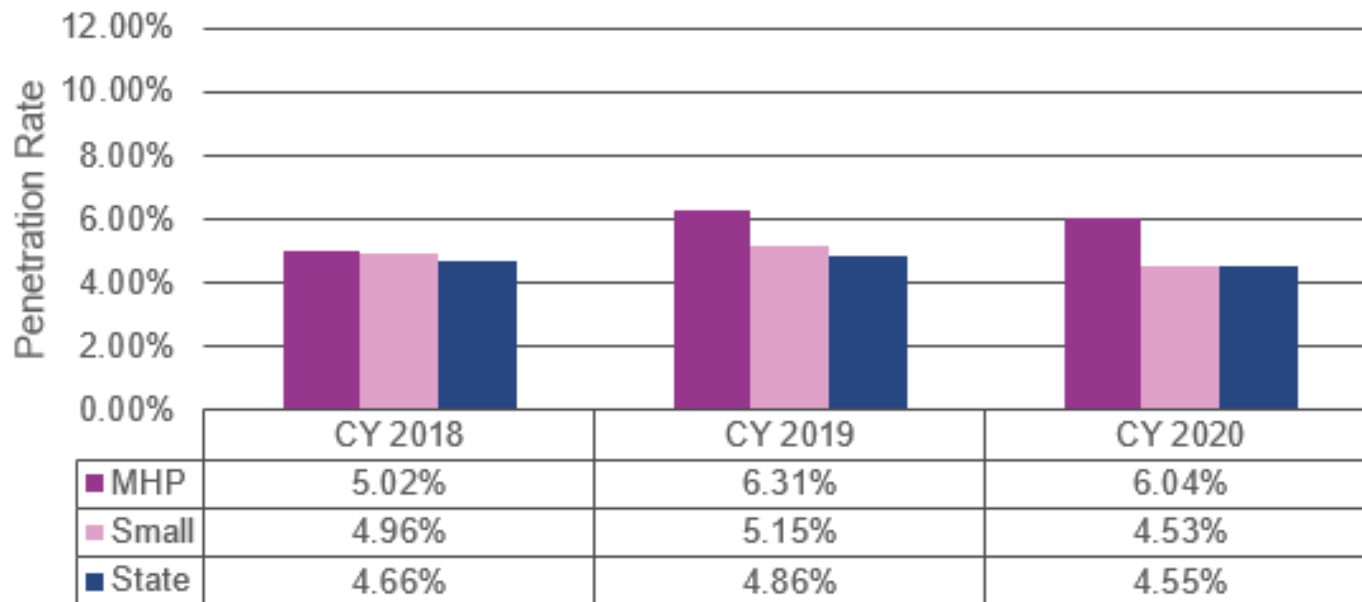
Mendocino County

behavioral health & recovery services

**Specialty Mental Health &
Mental Health Services Act Services**

Overall Penetration Rates 2018-20

Mendocino MHP

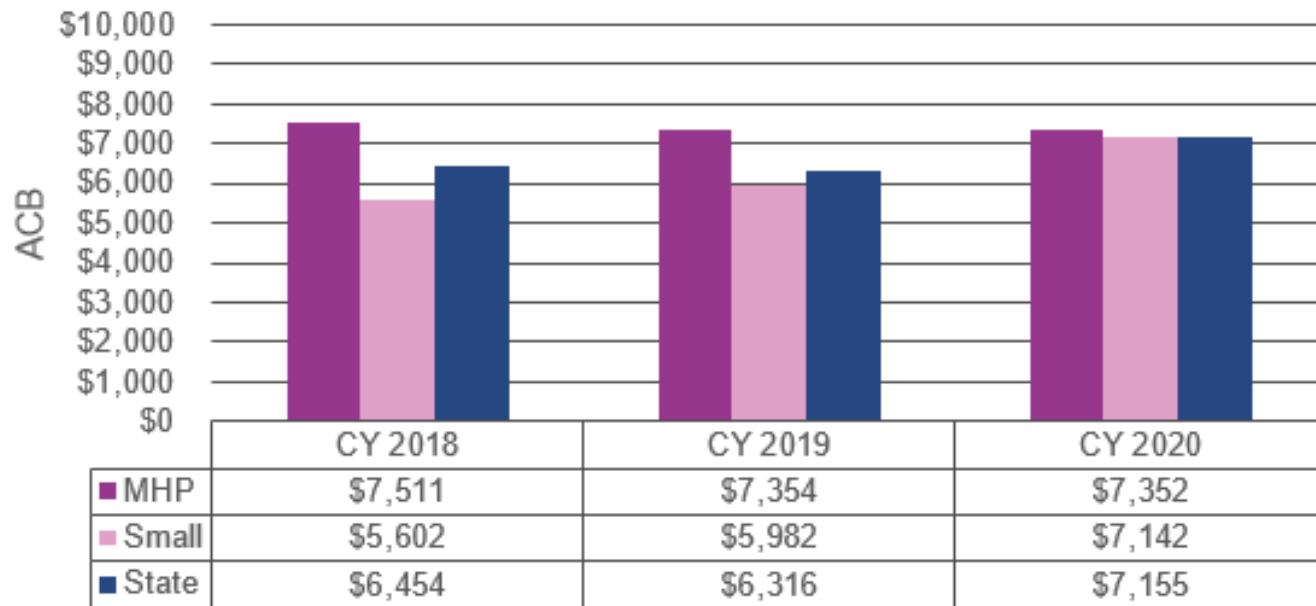


The penetration rate is calculated by dividing the number of unduplicated beneficiaries served by the monthly average Medi-Cal enrollee count.

This information is provided to Mendocino County BHRS by the DHCS. This is the most current date available to the County.

Overall Average Cost Per Beneficiary 2018-20

Mendocino MHP

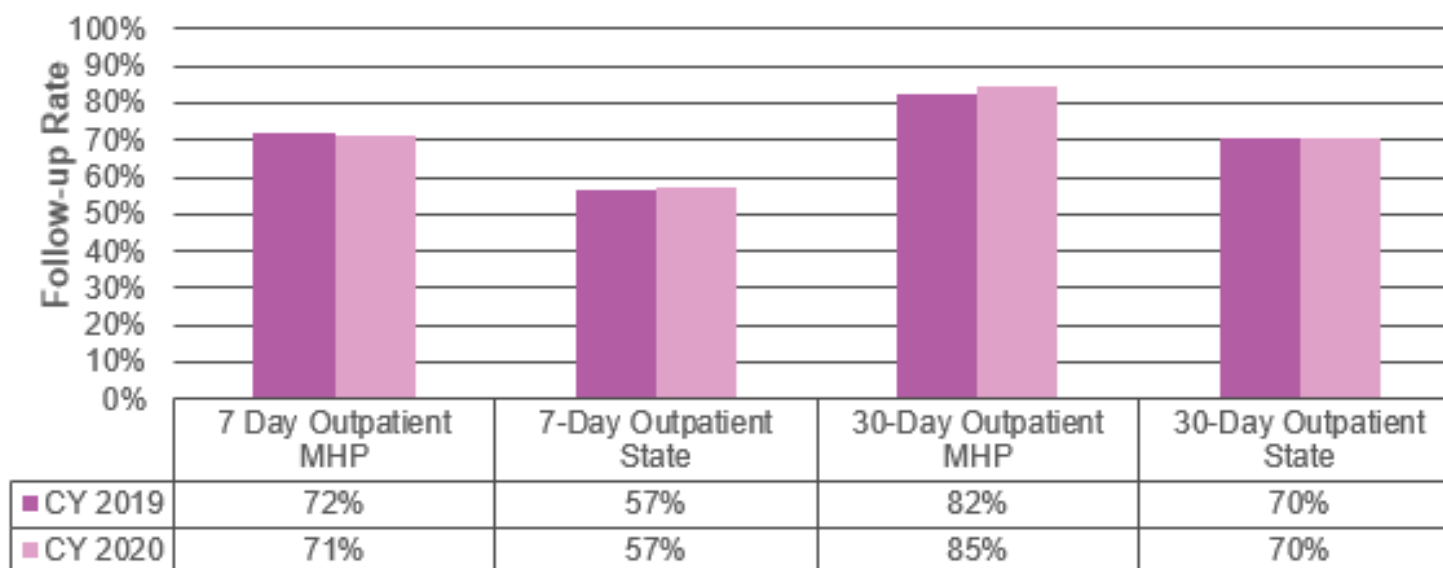


The annual average approved claims per beneficiary (ACB) served is calculated by dividing the total annual Medi-Cal approved claim dollars by the unduplicated number of Medi-Cal beneficiaries served during the corresponding year.

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7-Day Post Psychiatric Inpatient Follow-up 2019-20

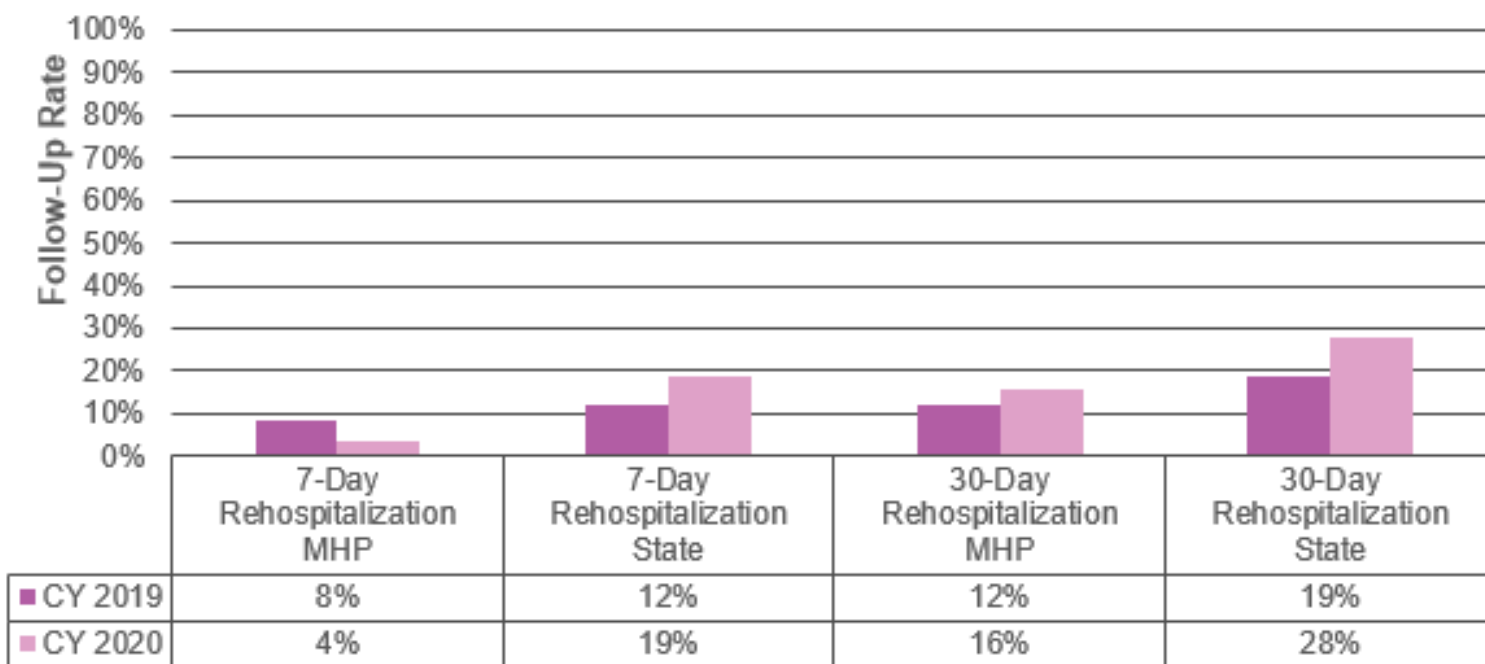
Mendocino MHP



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7-Day and 30 Day Psychiatric Readmission Rates 2019-20

Mendocino MHP



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Performance Improvement Project (PIP)

- All MHPs are required to have two active and ongoing PIPs, one clinical and one non-clinical, per 42 CFR §§ 438.330 and 457.1240(b).
- PIPs are designed to achieve significant improvement, sustained over time, in health outcomes and beneficiary satisfaction.
- PIPs should have a direct beneficiary impact and may be designed to create change at a member, provider, and/or MHP system level.
- Next Fiscal Year, one PIP will focus on an outcome measure tool for specialty mental health services and individuals who access those services.

Anchor Health Management, Inc.

- Formerly Known as Redwood Quality Management Company
- Services
 - Administrative Services, Utilization Review Services, Quality Assurance and Performance Improvement
 - Inpatient Hospitalization Fees, Physician Fees, and Youth Placement Fees
- Total Contract Amount: \$3,257,000
 - ASO: \$1,200,000
 - Hospitalization, Physician, Youth Fees: \$2,057,000

Anchor Health Management, Inc.

Medication Support Services

- Formerly Known as Redwood Quality Management Company
- Services
 - Medication Support Services
- Total Number of Clients in Fiscal Year 21/22 Served to Date:
 - All ages: 796
- Projected Number of Clients to Serve Fiscal Year 22/23:
 - All ages: 650 – 800
- Total Contract Amount: \$1,350,000

MCAVHN

- Services:
 - Behavioral Health Court
 - Full Service Partnerships
 - Specialty Mental Health Adults (18+)
 - Drop-In Center in Ukiah
- Total Clients Served in Fiscal Year 21/22 to Date:
 - Specialty Mental Health Adults: 77
 - MHSA: TBD
- Projected to Serve Fiscal Year 22/23:
 - Specialty Mental Health Adults: 75-150
 - MHSA: 100
- Total Contract Amount: \$420,000
 - Mental Health Services Act: \$20,000
 - Specialty Mental Health: \$400,000

Mendocino Coast Hospitality Center

- Services:
 - Behavioral Health Court
 - Full Service Partnerships
 - Specialty Mental Health Adults (18+)
 - Wellness Center in Fort Bragg
- Total Clients Served in Fiscal Year 21/22 to Date:
 - Specialty Mental Health Adults: 106
 - MHSA: 212
- Projected to Serve Fiscal Year 22/23:
 - Specialty Mental Health Adults: 150 – 200
 - MHSA: 300
- Total Contract Amount: \$592,000
 - Mental Health Services Act: \$142,000
 - Specialty Mental Health: \$450,000

Mendocino County Youth Project

- Services:
 - Full Service Partnerships
 - PEI Breaking the Silence
 - Specialty Mental Health Children (0-18) and Transitional Age Youth (19-24)
- Total Clients Served in Fiscal Year 21/22 to Date:
 - Specialty Mental Health Youth: 144
 - Specialty Mental Health Transitional Age Youth: 43
 - MHSA: 132
- Projected to Serve Fiscal Year 22/23:
 - Specialty Mental Health Youth: 150 - 250
 - Specialty Mental Health Transitional Age Youth: 50 – 100
 - MHSA: 200
- Total Contract Amount: \$958,000
 - Mental Health Services Act: \$33,000
 - Specialty Mental Health: \$925,000

Redwood Community Services

- Services:
 - Adult Residential
 - Behavioral Health Court
 - Crisis Services
 - Full Service Partnerships
 - Interpersonal Skills Training Center
 - Specialty Mental Health Children, Youth, and Adults
 - Therapeutic Behavioral Services
 - Transitional Age Youth Supportive Housing
 - Youth Short-Term Residential Therapeutic Program
 - Youth Resource Center

Redwood Community Services

- Total Number of Clients in Fiscal Year 21/22 Served to Date:
 - Specialty Mental Health Youth: 275
 - Specialty Mental Health Transitional Age Youth: 157
 - Specialty Mental Health Adults: 251
 - MHSA: 239
 - Crisis: 828
- Projected Number of Clients to Serve Fiscal Year 22/23:
 - Specialty Mental Health Youth: 200 - 300
 - Specialty Mental Health Transitional Age Youth: 50 – 150
 - Specialty Mental Health Adults: 200 – 300
 - MHSA: 300
 - Crisis: 800 – 900
- Total Contract Amount: \$8,523,000
 - Mental Health Services Act: \$423,000
 - Specialty Mental Health: \$8,100,000

Tapestry Family Services

- Services:
 - Behavioral Health Court
 - Cultural Specific Outreach and Services to Latino and Native American Communities
 - Full Service Partnerships
 - Specialty Mental Health Children, Youth, and Adults
 - Therapeutic Behavioral Services
 - Youth Short-Term Residential Therapeutic Program
- Total Number of Clients in Fiscal Year 21/22 Served to Date:
 - Specialty Mental Health Youth: 134
 - Specialty Mental Health Transitional Age Youth: 29
 - Specialty Mental Health Adults: 0
 - MHSA: 22
- Projected Number of Clients to Serve Fiscal Year 22/23:
 - Specialty Mental Health Youth: 150 – 250
 - Specialty Mental Health Transitional Age Youth: 50 – 150
 - Specialty Mental Health Adults: 200 – 300
 - MHSA: 50
- Total Contract Amount: \$3,910,000
 - Mental Health Services Act: \$60,000
 - Specialty Mental Health: \$3,850,000

Additional Services & Contracts

- Anderson Valley
 - Anderson Valley School: School Aged Counseling Services
 - Behavioral Health: Mobile Outreach & Prevention Services
 - Behavioral Health: Dual Response
 - Buckelew: Suicide Prevention Hotline
 - Consolidated Tribal Health Project: Culturally Specific Outreach, Dual Diagnosis, & Prevention Services
 - NAMI: Peer and Family Member Support, Education, & Resources
- Fort Bragg
 - Behavioral Health: Dual Response
 - Buckelew: Suicide Prevention Hotline
 - Consolidated Tribal Health Project: Culturally Specific Outreach, Dual Diagnosis, & Prevention Services
 - First 5 – Positive Parenting Program
 - Mendocino County Youth Project: Stigma Reduction
 - NAMI: Peer and Family Member Support, Education, & Resources
 - Redwood Coast Senior Center: Senior Peer Counseling
- North County
 - Behavioral Health: Dual Response
 - Behavioral Health: Mobile Outreach & Prevention Services
 - Buckelew: Suicide Prevention Hotline
 - Consolidated Tribal Health Project: Culturally Specific Outreach, Dual Diagnosis, & Prevention Services
 - First 5: Positive Parenting Program
 - Laytonville Healthy Start: Linkage & Referrals
 - NAMI: Peer and Family Member Support, Education, & Resources
 - Nuestra Alianza de Willits: Culturally Specific Outreach, Access, & Linkage to Services
 - Pending Contactor Request for Proposal: Wellness Center
 - Round Valley Indian Health Center Family Resource Center: Culturally Specific Family Resource Outreach Engagement & Screening
 - Round Valley Indian Health Center Yuki Trails: Culturally Specific Outreach & Linkage to Services

Additional Services & Contracts

- South Coast
 - Action Network: Culturally Specific Outreach, Access, & Linkage to Services
 - Behavioral Health: Dual Response
 - Behavioral Health: Mobile Outreach & Prevention Services
 - Buckelew: Suicide Prevention Hotline
 - Mendocino County Youth Project: Stigma Reduction
 - NAMI: Peer and Family Member Support, Education, & Resources
 - Coastal Seniors: Friendly Visitors, Suicide Prevention
- Ukiah
 - Behavioral Health: Dual Response
 - Buckelew: Suicide Prevention Hotline
 - Consolidated Tribal Health Project: Culturally Specific Outreach, Dual Diagnosis, & Prevention Services
 - First 5: Positive Parenting Program
 - Mendocino County Youth Project: Stigma Reduction
 - NAMI: Peer and Family Member Support, Education, & Resources
 - Pending Contactor Request for Proposal: Wellness Center
 - Ukiah Coast Senior Center: Senior Peer Counseling