

## **Behavioral Health and Recovery Services**

Jenine Miller, Psy.D., Director of Behavioral Health Providing Mental Health and Substance Use Disorders Treatment Services



11.02.2022 CEO and Auditor's Office BHRS Fee Methodology

Behavioral Health & Recovery Services is requesting the following fee changes:

- I. Mental Health Services Increasing from \$2.61 per minute to \$3.00 per minute
- II. Linkage Case Management Services Increase from \$2.20 per minute to \$2.70 per minute
- III. Medication Support Services Increasing from \$5.40 per minute to \$6.21 per minute.

These increases will bring us up to the average cost that we are paying our local, contracted providers:

| Fee Schedule for BHRS               |                                      |                                       |               |               | FY22.23 Contracted Provider Rates |               |               |              |                   |  |   |
|-------------------------------------|--------------------------------------|---------------------------------------|---------------|---------------|-----------------------------------|---------------|---------------|--------------|-------------------|--|---|
| Outpatient Services                 | Current County<br>Per Minute<br>Rate | Proposed<br>County Per<br>Minute Rate | %<br>Increase | RQMC<br>Rates | MCAVHN<br>Rates                   | MCHC<br>Rates | MCYP<br>Rates | RCS<br>Rates | Tapestry<br>Rates | Average<br>Provider<br>Rate<br>FY22.23 | BHRS<br>Proposed<br>Rate Change<br>to Provider<br>Average |
| <b>Mental Health Services</b>       | \$ 2.61                              | \$ 3.00                               | 15%           | \$ 3.13       | \$ 3.00                           | \$ 3.00       | \$ 3.00       | \$ 3.13      | \$ 3.00           | \$ 3.04                                | \$ (0.04  |
| Linkage Case<br>Management Services |                                      | \$ 2.70                               | 23%           | \$ 2.70       | \$ 2.70                           | \$ 2.70       | \$ 2.70       | \$ 2.70      | \$ 2.70           | \$ 2.70                                | \$-   |
| Medication Support<br>Services      |                                      | \$ 6.21                               | 15%           | \$ 6.21       |                                   |               |               |              |                   | \$ 6.21                                | <b>\$</b> -   |
| Crisis Services                     | \$ 3.88                              | \$ 3.88                               | 0%            |               |                                   |               |               | \$ 3.60      |                   | \$ 3.60                                |   |

Unlike other county departments, our fees are guided by mandates that come from the state, so we are unable to utilize the fee methodology workbook to create fee proposals. We hope that by comparing our fee changes to the current approved rates that our contracted providers are utilizing, we are effectively demonstrating the need and reasoning behind the proposed increases.

Thank you,

Mailea Pane

Mai Pane Staff Services Manager II BHRS Fiscal