



COUNTY OF MENDOCINO

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Staff Report

Staff have prepared the below table, estimating the potential impact to the General Fund from proposed changes to the Cannabis Business Tax Ordinance that would amend Sections 6.32.50 and 6.32.100. The percentages and the estimated General Fund loss would have a negative impact going into Fiscal Year 2023-24 and Fiscal Year 2024-25.

Cannabis Business Tax Projection		Revenue Loss
FY 2023-24 Projected	1,500,000	-
5% Reduction	1,425,000.00	(75,000)
10% Reduction	1,350,000.00	(150,000)
20% Reduction	1,200,000.00	(300,000)
25% Reduction	1,125,000.00	(375,000)
50% Reduction	750,000.00	(750,000)