

RESOLUTION NO. 17-081

RESOLUTION OF THE MENDOCINO COUNTY BOARD OF SUPERVISORS AMENDING THE POSITION ALLOCATION TABLE PROVIDING FOR THE NUMBER AND COMPENSATION OF OFFICERS, DEPUTIES AND EMPLOYEES IN THE VARIOUS OFFICES OF THE COUNTY OF MENDOCINO

WHEREAS, the Board of Supervisors has adopted Resolution No. 16-071 which sets forth the classification, salaries, and number of personnel in the various County departments; and

WHEREAS, it is the wish and desire of the Board of Supervisors to amend this resolution to meet the needs of County service; and

WHEREAS, the various affected departments or agencies have agreed to incorporate the positions within their existing fiscal year budgets; and

WHEREAS, Attachment A represents the Position Allocation Table as of pay period 12-17, ending on June 3, 2017, and incorporates position allocation changes presented for Fiscal Year 2017-18 as approved by the Board on June 7, 2017.

NOW, THEREFORE, BE IT RESOLVED that the Mendocino County Board of Supervisors hereby Adopts Attachment A as the Fiscal Year 2017-18 Master Position Allocation Table.

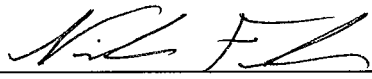
The effective date of this Resolution shall be July 2, 2017, to coincide with the beginning of Pay Period 15-17.

The foregoing Resolution introduced by Supervisor Brown, seconded by Supervisor Gjerde, and carried this 20th day of June, 2017, by the following vote:

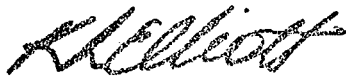
AYES: Supervisors Brown, McCowen, Croskey, Gjerde, and Hamburg
NOES: None
ABSENT: None

WHEREUPON, the Chair declared said Resolution adopted and SO ORDERED.

ATTEST: CARMEL J. ANGELO
Clerk of the Board


Deputy

APPROVED AS TO FORM:
KATHARINE L. ELLIOTT, County Counsel





JOHN MCCOWEN, Chair
Mendocino County Board of Supervisors

I hereby certify that according to the provisions of Government Code Section 25103, delivery of this document has been made.

BY: CARMEL J. ANGELO
Clerk of the Board


Deputy

ATTACHMENT A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2017 - 18

Pos No.	Job Class	Allocated Classification	Step One	Step Five	Allocation FTE	Incumbent Classification
BUDGET UNIT 0327 AIR QUALITY						
1370	2055	AIR POLLUTION CONTROL OFFICER	40.34	49.04	1.00	AIR POLLUTION CONTROL OFFICER
3341	2057	SR AIR QUALITY SPECIALIST	27.42	33.33	1.00	FUNDED
3562	2064	AIR QUALITY SPECIALIST	24.89	30.25	1.00	AIR QUALITY SPECIALIST
3563	2064	AIR QUALITY SPECIALIST	24.89	30.25	1.00	FUNDED
3555	0150	AQMD PROGRAM COORDINATOR	22.56	27.42	1.00	AQMD PROGRAM COORDINATOR
3346	2059	AIR QUALITY TECHNICIAN	18.56	22.55	1.00	AIR QUALITY TECHNICIAN
4019	2059	AIR QUALITY TECHNICIAN	18.56	22.55	1.00	FUNDED
4022	0125	ACCOUNT SPECIALIST III	16.77	20.38	1.00	ACCOUNT SPECIALIST III
4023	0057	STAFF ASSISTANT II	13.44	16.34	1.00	STAFF ASSISTANT I
		BU 0327 FTE Total			9.00	
BUDGET UNIT 0418 HHSA - PUBLIC HEALTH WIC						
3928	0170	SR PROGRAM MANAGER	31.00	37.68	1.00	SR PROGRAM MANAGER
3651	0168	PROGRAM ADMINISTRATOR	24.89	30.25	1.00	PROGRAM SPECIALIST II
1710	4003	NUTRITIONIST	23.00	27.96	1.00	NUTRITIONIST
2009	4003	NUTRITIONIST	23.00	27.96	0.80	NUTRITIONIST
3447	4003	NUTRITIONIST	23.00	27.96	0.40	FUNDED
3652	4094	HEALTH PROGRAM ELIGIBILITY WORKER	14.80	18.00	1.00	HEALTH PROGRAM ELIGIBILITY WORKER
3653	4094	HEALTH PROGRAM ELIGIBILITY WORKER	14.80	18.00	1.00	HEALTH PROGRAM ELIGIBILITY WORKER
3770	4094	HEALTH PROGRAM ELIGIBILITY WORKER	14.80	18.00	1.00	HEALTH PROGRAM ELIGIBILITY WORKER
3772	4094	HEALTH PROGRAM ELIGIBILITY WORKER	14.80	18.00	1.00	HEALTH PROGRAM ELIGIBILITY WORKER
3793	4094	HEALTH PROGRAM ELIGIBILITY WORKER	14.80	18.00	1.00	HEALTH PROGRAM ELIGIBILITY WORKER
3794	4094	HEALTH PROGRAM ELIGIBILITY WORKER	14.80	18.00	1.00	HEALTH PROGRAM ELIGIBILITY WORKER
3795	4094	HEALTH PROGRAM ELIGIBILITY WORKER	14.80	18.00	1.00	HEALTH PROGRAM ELIGIBILITY WORKER
1656	4029	COMMUNITY HEALTH WORKER II	13.77	16.74	1.00	COMMUNITY HEALTH WORKER II
		BU 0418 FTE Total			12.20	
BUDGET UNIT 0426 HHSA - CGAP-DFC GRANT						
3690	0164	PROGRAM SPECIALIST II	21.49	26.11	1.00	FUNDED
		BU 0426 FTE Total			1.00	
BUDGET UNIT 0448 - DISTRICT ATTORNEY - RAPE PROSECUTION						
2364	7086	VICTIM/WITNESS ADVOCATE	17.16	20.86	1.00	VICTIM/WITNESS ADVOCATE
		BU 0448 FTE Total			1.00	
BUDGET UNIT 0453 - HHSA - PUBLIC HEALTH TOBACCO EDUCATION						
3664	0165	SR PROGRAM SPECIALIST	23.69	28.79	1.00	SR PROGRAM SPECIALIST
		BU 0453 FTE Total			1.00	
BUDGET UNIT 0464 - DISTRICT ATTORNEY - VICTIM WITNESS						
0021	7085	VICTIM/WITNESS COORDINATOR	24.16	29.37	1.00	UNFUNDED
0022	7086	VICTIM/WITNESS ADVOCATE	17.16	20.86	1.00	FUNDED
2486	7086	VICTIM/WITNESS ADVOCATE	17.16	20.86	1.00	VICTIM/WITNESS ADVOCATE
2487	7086	VICTIM/WITNESS ADVOCATE	17.16	20.86	1.00	VICTIM/WITNESS ADVOCATE
2485	0057	STAFF ASSISTANT II	13.44	16.34	1.00	STAFF ASSISTANT II
		BU 0464 FTE Total			5.00	
BUDGET UNIT 0465 - DISTRICT ATTORNEY - ANTI DRUG ABUSE						
3198	7008	DEPUTY DA IV	35.82	43.53	1.00	FUNDED
2681	7040	DA INVESTIGATOR	27.36	33.26	1.00	DISTRICT ATTORNEY INVEST 10%
3389	0072	LEGAL SECRETARY II	16.77	20.38	1.00	LEGAL SECRETARY II
		BU 0465 FTE Total			3.00	
BUDGET UNIT 0478 - HHSA - PH BIOTERRORISM AS						
3809	0168	PROGRAM ADMINISTRATOR	24.89	30.25	1.00	PROGRAM ADMINISTRATOR
3668	0165	SR PROGRAM SPECIALIST	23.69	28.79	1.00	FUNDED
		BU 0478 FTE Total			2.00	

BUDGET UNIT 0488 - HHSA - FAMILY PLANNING						
3849	4105	SUPERVISING PUBLIC HEALTH NURSE	27.56	33.51	1.00	FUNDED
		BU 0488 FTE Total			1.00	
BUDGET UNIT 0713 - EXECUTIVE OFFICE - GENERAL LIABILITY						
4030	0192	RISK ANALYST	25.88	31.46	1.00	RISK ANALYST
3009	0039	SAFETY OFFICER	22.46	27.30	1.00	SAFETY OFFICER
3929	0039	SAFETY OFFICER	22.46	27.30	0.50	SAFETY OFFICER
		BU 0713 FTE Total			2.50	
BUDGET UNIT 0715 HUMAN RESOURCES - HEALTH BENEFITS						
3838	0173	HR MANAGER	33.69	40.95	1.00	HR MANAGER
3963	0006	SR HR ANALYST	29.97	36.42	1.00	SR HR ANALYST
4006	0048	HR TECHNICIAN	18.48	22.46	1.00	HR TECHNICIAN
1702	0085	BENEFITS SPECIALIST - CONF	17.67	21.47	1.00	BENEFITS SPECIALIST - CONF
		BU 0715 FTE Total			4.00	
BUDGET UNIT 1010 EXECUTIVE OFFICE - CLERK OF THE BOARD						
4076	0149	DEPUTY CLERK BOS II - CONF	21.91	26.64	1.00	DEPUTY CLERK BOS II - CONF
4077	0149	DEPUTY CLERK BOS II - CONF	21.91	26.64	1.00	DEPUTY CLERK BOS II - CONF
4078	0149	DEPUTY CLERK BOS II - CONF	21.91	26.64	1.00	FUNDED
		BU 1010 FTE Total			3.00	
BUDGET UNIT 1015 - BOARD OF SUPERVISORS						
0041	0186	SUPERVISOR	0.00	29.42	1.00	SUPERVISOR
0042	0186	SUPERVISOR	0.00	29.42	1.00	SUPERVISOR
0043	0186	SUPERVISOR	0.00	29.42	1.00	SUPERVISOR
0044	0017	SUPERVISOR	0.00	29.42	1.00	SUPERVISOR
0046	0017	SUPERVISOR	0.00	29.42	1.00	SUPERVISOR
		BU 1015 FTE Total			5.00	
BUDGET UNIT 1020 - EXECUTIVE OFFICE						
3384	0043	CHIEF EXECUTIVE OFFICER	0.00	86.54	1.00	CHIEF EXECUTIVE OFFICER
3385	0042	ASSISTANT CHIEF EXECUTIVE OFFICER	0.00	65.73	1.00	ASSISTANT CHIEF EXEC OFFICER
3386	0040	DEPUTY CHIEF EXECUTIVE OFFICER	40.54	49.29	1.00	DEPUTY CHIEF EXECUTIVE OFFICER
3387	0040	DEPUTY CHIEF EXECUTIVE OFFICER	40.54	49.29	1.00	DEPUTY CHIEF EXECUTIVE OFFICER
3388	0040	DEPUTY CHIEF EXECUTIVE OFFICER	40.54	49.29	1.00	UNFUNDED
3900	0040	DEPUTY CHIEF EXECUTIVE OFFICER	40.54	49.29	1.00	DEPUTY CHIEF EXECUTIVE OFFICER
3612	0012	SR ADMINISTRATIVE ANALYST	29.97	36.42	1.00	ADMINISTRATIVE ANALYST II
3901	0010	ADMINISTRATIVE ANALYST II	25.88	31.46	1.00	ADMINISTRATIVE ANALYST II
3964	0013	EXECUTIVE COORDINATOR	21.91	26.64	1.00	EXECUTIVE COORDINATOR
4020	0066	OFFICE SERVICES SUPERVISOR-CONF	19.87	24.15	1.00	ADMINISTRATIVE ASSISTANT-CONF
3627	0064	ADMINISTRATIVE ASSISTANT-CONF	18.01	21.89	1.00	ADMINISTRATIVE ASSISTANT-CONF
		BU 1020 FTE Total			11.00	
BUDGET UNIT 1110 - AUDITOR-CONTROLLER						
0061	0023	AUDITOR CONTROLLER	0.00	57.72	1.00	AUDITOR-CONTROLLER
0055	0022	ASSISTANT AUDITOR-CONTROLLER	40.54	49.29	1.00	ASSISTANT AUDITOR-CONTROLLER
4060	0167	CHIEF DEPUTY AUDITOR-CONTROLLER	34.85	42.36	1.00	CHIEF DEPUTY AUDITOR-CONTROLLER
3529	0148	PAYROLL OFFICER	27.97	34.00	1.00	PAYROLL OFFICER
1922	0021	AUDITOR	24.78	30.12	1.00	AUDITOR
4001	0021	AUDITOR	24.78	30.12	1.00	ACCOUNTANT
0058	0046	ACCOUNTANT-CONF	22.46	27.30	1.00	ACCOUNTANT-CONF
3939	0019	ACCOUNTANT	22.46	27.30	1.00	FUNDED
3410	0127	ACCOUNT SPECIALIST SUPERVISOR	18.48	22.46	1.00	ACCOUNT SPECIALIST SUPERVISOR
3012	0125	ACCOUNT SPECIALIST III	16.77	20.38	1.00	ACCOUNT SPECIALIST III
3957	0125	ACCOUNT SPECIALIST III	16.77	20.38	1.00	ACCOUNT SPECIALIST III
3958	0125	ACCOUNT SPECIALIST III	16.77	20.38	1.00	ACCOUNT SPECIALIST III
		BU 1110 FTE Total			12.00	

BUDGET UNIT 1120 - ASSESSOR						
1723	0034	ASSESSOR/CLERK RECORDER	0.00	52.35	1.00	ASSESSOR/CLERK RECORDER
0085	0032	ASSESSOR ASSISTANT	31.00	37.68	1.00	UNFUNDED
0080	0028	SR AUDITOR-APPRAISER	24.78	30.12	1.00	SR AUDITOR-APPRAISER
0071	0033	CHIEF PROPERTY APPRAISER	23.57	28.65	1.00	CHIEF PROPERTY APPRAISER
3290	0027	AUDITOR-APPRAISER	23.57	28.65	1.00	FUNDED
3570	0027	AUDITOR-APPRAISER	23.57	28.65	1.00	AUDITOR-APPRAISER
0078	0031	REAL PROPERTY APPRAISER III	21.38	25.99	1.00	REAL PROPERTY APPRAISER III
0083	0031	REAL PROPERTY APPRAISER III	21.38	25.99	1.00	REAL PROPERTY APPRAISER I
0088	0031	REAL PROPERTY APPRAISER III	21.38	25.99	1.00	REAL PROPERTY APPRAISER II
0090	0031	REAL PROPERTY APPRAISER III	21.38	25.99	1.00	REAL PROPERTY APPRAISER I
0091	0031	REAL PROPERTY APPRAISER III	21.38	25.99	1.00	REAL PROPERTY APPRAISER III
2434	0031	REAL PROPERTY APPRAISER III	21.38	25.99	1.00	REAL PROPERTY APPRAISER II
2790	0031	REAL PROPERTY APPRAISER III	21.38	25.99	1.00	REAL PROPERTY APPRAISER II
0073	0035	ASSESSMENT INFORMATION SUPERVISOR	18.48	22.46	1.00	ASSESSMENT INFORMATION SUPERVISOR
0092	0063	ADMINISTRATIVE ASSISTANT	18.01	21.89	1.00	ADMINISTRATIVE ASSISTANT
0075	0036	MAPPING COORDINATOR	17.16	20.86	1.00	FUNDED
3363	0037	PROPERTY TAX TECHNICIAN	16.77	20.38	1.00	PROPERTY TAX TECHNICIAN
0072	0057	STAFF ASSISTANT II	13.44	16.34	1.00	STAFF ASSISTANT II
3946	0057	STAFF ASSISTANT II	13.44	16.34	1.00	STAFF ASSISTANT II
0067	0055	STAFF ASSISTANT I	12.20	14.83	1.00	STAFF ASSISTANT I
		BU 1120 FTE Total			20.00	
BUDGET UNIT 1130 - TREASURER-TAX COLLECTOR						
0100	0025	TREASURER-TAX COLLECTOR	0.00	49.85	1.00	TREASURER-TAX COLLECTOR
2609	0068	ASSISTANT TREASURER-TAX COLLECT	31.00	37.68	1.00	ASSISTANT TREASURER-TAX COLLECT
3934	0187	DEPUTY TREASURER TAX COLLECTOR	20.87	25.37	1.00	DEPUTY TREASURER TAX COLLECTOR
3932	0188	TREASURY SPECIALIST	18.92	23.00	1.00	TREASURY SPECIALIST
3933	0004	REVENUE RECOVERY SPECIALIST	18.01	21.89	1.00	FUNDED
2075	0125	ACCOUNT SPECIALIST III	16.77	20.38	1.00	ACCOUNT SPECIALIST III - OOC
		BU 1130 FTE Total			6.00	
BUDGET UNIT 1160 - EXECUTIVE OFFICE - CENTRAL SERVICES						
4031	0134	ADMINISTRATIVE SERVICES MANAGER I	28.09	34.14	1.00	ADMINISTRATIVE SERVICES MANAGER I
1946	0064	ADMINISTRATIVE ASSISTANT-CONF	18.01	21.89	1.00	ADMINISTRATIVE ASSISTANT-CONF
4081	0063	ADMINISTRATIVE ASSISTANT	18.01	21.89	1.00	ADMINISTRATIVE ASSISTANT
3643	0060	STAFF ASSISTANT III	14.80	18.00	1.00	STAFF ASSISTANT III
0111	0111	MAIL TECHNICIAN II	12.51	15.21	1.00	MAIL TECHNICIAN II
		BU 1160 FTE Total			5.00	
BUDGET UNIT 1210 - COUNTY COUNSEL						
0210	7019	COUNTY COUNSEL	0.00	57.69	1.00	COUNTY COUNSEL
2196	7024	CHIEF DEPUTY COUNTY COUNSEL	40.54	49.29	1.00	CHIEF DEPUTY COUNTY COUNSEL
3212	7023	DEPUTY COUNTY COUNSEL IV	35.02	42.57	1.00	DEPUTY COUNTY COUNSEL IV
3213	7023	DEPUTY COUNTY COUNSEL IV	35.02	42.57	1.00	FUNDED
3214	7023	DEPUTY COUNTY COUNSEL IV	35.02	42.57	1.00	DEPUTY COUNTY COUNSEL IV
3215	7023	DEPUTY COUNTY COUNSEL IV	35.02	42.57	1.00	DEPUTY COUNTY COUNSEL IV
4028	7023	DEPUTY COUNTY COUNSEL IV	35.02	42.57	1.00	DEPUTY COUNTY COUNSEL III
4061	7023	DEPUTY COUNTY COUNSEL IV	35.02	42.57	1.00	DEPUTY COUNTY COUNSEL III
3448	0078	LEGAL SERVICES SUPERVISOR-CONF	22.46	27.30	1.00	LEGAL SERVICES SUPERVISOR-CONF
3310	0073	LEGAL SECRETARY II - CONF	16.77	20.38	1.00	LEGAL SECRETARY II - CONF
3311	0073	LEGAL SECRETARY II - CONF	16.77	20.38	1.00	LEGAL SECRETARY II - CONF
4062	0073	LEGAL SECRETARY II - CONF	16.77	20.38	1.00	LEGAL SECRETARY II - CONF
		BU 1210 FTE Total			12.00	
BUDGET UNIT 1320 - HUMAN RESOURCES						
0947	0007	DIRECTOR HUMAN RESOURCES	43.00	52.27	1.00	DIRECTOR HUMAN RESOURCES
3837	0173	HR MANAGER	33.69	40.95	1.00	HR MANAGER

4009	0173	HR MANAGER	33.69	40.95	1.00	HR MANAGER
4071	0173	HR MANAGER	33.69	40.95	1.00	HR MANAGER
3147	0006	SR HR ANALYST	29.97	36.42	1.00	HR ANALYST I
3344	0038	HR ANALYST II	25.88	31.46	1.00	HR ANALYST II
4033	0038	HR ANALYST II	25.88	31.46	1.00	HR ANALYST I
4102	0038	HR ANALYST II	25.88	31.46	1.00	FUNDED
4103	0038	HR ANALYST II	25.88	31.46	1.00	STAFF SERVICES ADMINISTRATOR - CONF
4104	0038	HR ANALYST II	25.88	31.46	1.00	SR DEPARTMENT ANALYST-CONF
4105	0038	HR ANALYST II	25.88	31.46	1.00	DEPARTMENT ANALYST II-CONF
4106	0038	HR ANALYST II	25.88	31.46	1.00	DEPARTMENT ANALYST I-CONF
2343	0066	OFFICE SERVICES SUPERVISOR-CONF	19.87	24.15	1.00	OFFICE SERVICES SUPERVISOR-CONF
2152	0048	HR TECHNICIAN	18.48	22.46	1.00	HR TECHNICIAN
3560	0048	HR TECHNICIAN	18.48	22.46	1.00	HR TECHNICIAN
4032	0048	HR TECHNICIAN	18.48	22.46	1.00	HR TECHNICIAN
4101	0048	HR TECHNICIAN	18.48	22.46	1.00	HR TECHNICIAN
1244	0061	STAFF ASSISTANT III -CONF	14.80	18.00	1.00	STAFF ASSISTANT III - CONF
3541	0061	STAFF ASSISTANT III -CONF	14.80	18.00	1.00	STAFF ASSISTANT II - CONF
4052	0058	STAFF ASSISTANT II - CONF	13.44	16.34	1.00	STAFF ASSISTANT II - CONF
		BU 1320 FTE Total			20.00	
BUDGET UNIT 1410 - COUNTY CLERK-ELECTIONS						
4084	0194	ASSISTANT CLERK-RECORDER REGISTRAR	26.78	32.56	1.00	ASSISTANT CLERK-RECORDER REGISTRAR
0123	0057	STAFF ASSISTANT II	13.44	16.34	1.00	STAFF ASSISTANT II
0122	0055	STAFF ASSISTANT I	12.20	14.83	1.00	STAFF ASSISTANT I
		BU 1410 FTE Total			3.00	
BUDGET UNIT 1610 - EXECUTIVE OFFICE - FACILITIES & FLEET						
0126	3038	FACILITY & FLEET DIVISION MANAGER	32.54	39.55	1.00	FACILITY & FLEET DIVISION MANAGER
3960	3037	ASSISTANT FACILITY MANAGER	25.48	30.96	1.00	ADMINISTRATIVE ASSISTANT
3992	3051	FACILITY PROJECT SPECIALIST II	23.80	28.93	1.00	FACILITY PROJECT SPECIALIST II
3993	3051	FACILITY PROJECT SPECIALIST II	23.80	28.93	1.00	FACILITY PROJECT SPECIALIST II
4107	3051	FACILITY PROJECT SPECIALIST II	23.80	28.93	1.00	FUNDED
1733	3036	BUILDING MAINTENANCE SUPERVISOR	19.58	23.80	1.00	BUILDING MAINTENANCE SUPERVISOR
1509	3035	BUILDING MAINTENANCE MECHANIC III	18.66	22.68	1.00	BUILDING MAINTENANCE MECHANIC III
3393	3035	BUILDING MAINTENANCE MECHANIC III	18.66	22.68	1.00	BUILDING MAINTENANCE MECHANIC III
4108	3035	BUILDING MAINTENANCE MECHANIC III	18.66	22.68	1.00	FUNDED
4109	3035	BUILDING MAINTENANCE MECHANIC III	18.66	22.68	1.00	FUNDED
0136	3034	BUILDING MAINTENANCE MECHANIC II	16.92	20.57	1.00	BUILDING MAINTENANCE MECHANIC I
0137	3034	BUILDING MAINTENANCE MECHANIC II	16.92	20.57	1.00	BUILDING MAINTENANCE MECHANIC II
0138	3034	BUILDING MAINTENANCE MECHANIC II	16.92	20.57	1.00	BUILDING MAINTENANCE MECHANIC II
1507	3034	BUILDING MAINTENANCE MECHANIC II	16.92	20.57	1.00	FUNDED
1508	3034	BUILDING MAINTENANCE MECHANIC II	16.92	20.57	1.00	BUILDING MAINTENANCE MECHANIC II
0133	3013	GROUND MAINTENANCE TECHNICIAN III	15.26	18.54	1.00	GROUND MAINTENANCE TECHNICIAN II
1943	3013	GROUND MAINTENANCE TECHNICIAN III	15.26	18.54	1.00	GROUND MAINTENANCE TECHNICIAN II
2224	3013	GROUND MAINTENANCE TECHNICIAN III	15.26	18.54	1.00	GROUND MAINTENANCE TECHNICIAN III
0140	3032	CUSTODIAL SUPERVISOR	13.86	16.84	1.00	CUSTODIAL SUPERVISOR
4110	3032	CUSTODIAL SUPERVISOR	13.86	16.84	1.00	CUSTODIAN
0127	3029	CUSTODIAN	11.96	14.54	1.00	CUSTODIAN
0131	3029	CUSTODIAN	11.96	14.54	1.00	CUSTODIAN
0134	3029	CUSTODIAN	11.96	14.54	1.00	CUSTODIAN
1200	3029	CUSTODIAN	11.96	14.54	1.00	CUSTODIAN
1303	3029	CUSTODIAN	11.96	14.54	1.00	CUSTODIAN
2148	3029	CUSTODIAN	11.96	14.54	1.00	CUSTODIAN
2334	3029	CUSTODIAN	11.96	14.54	1.00	CUSTODIAN
2648	3029	CUSTODIAN	11.96	14.54	1.00	CUSTODIAN
3005	3029	CUSTODIAN	11.96	14.54	1.00	CUSTODIAN

3007	3029	CUSTODIAN	11.96	14.54	1.00	CUSTODIAN
3008	3029	CUSTODIAN	11.96	14.54	1.00	CUSTODIAN
3077	3029	CUSTODIAN	11.96	14.54	1.00	CUSTODIAN
3151	3029	CUSTODIAN	11.96	14.54	1.00	CUSTODIAN
3500	3029	CUSTODIAN	11.96	14.54	0.80	CUSTODIAN
		BU 1610 FTE Total			33.80	
BUDGET UNIT 1620 - EXECUTIVE OFFICE - GARAGE						
0145	3021	AUTO MECHANIC III	18.66	22.68	1.00	AUTO MECHANIC III
0148	3021	AUTO MECHANIC III	18.66	22.68	1.00	AUTO MECHANIC III
0146	3023	AUTO SERVICES TECHNICIAN	13.26	16.12	1.00	AUTO SERVICES TECHNICIAN
		BU 1620 FTE Total			3.00	
BUDGET UNIT 1910 - DOT - ENGINEERING & TECHNICAL ASSIST						
0154	2009	DEPUTY DIRECTOR DOT-LAND IMPROVEMENT	32.54	39.55	1.00	DEPUTY DIRECTOR DOT-ADMIN
0151	2025	CIVIL ENGINEER	27.56	33.51	1.00	CIVIL ENGINEER
2742	2025	CIVIL ENGINEER	27.56	33.51	1.00	ENGINEER II
3397	2005	DEPUTY COUNTY SURVEYOR	26.62	32.36	1.00	SURVEYOR I
4039	2008	ENGINEER II	23.80	28.93	1.00	ENGINEER I
3491	2002	SURVEYOR I	20.87	25.37	1.00	SURVEYOR I
		BU 1910 FTE Total			6.00	
BUDGET UNIT 1920 - RETIREMENT						
3642	0166	RETIREMENT ADMINISTRATOR	0.00	63.88	1.00	RETIREMENT ADMINISTRATOR
3998	0190	RETIREMENT FIN/INVESTMENT OFFICER	28.94	35.19	1.00	RETIREMENT FIN/INVESTMENT OFFICER
3906	0183	SR RETIREMENT SPECIALIST-CONF	19.49	23.68	1.00	SR RETIREMENT SPECIALIST-CONF
3995	0064	ADMINISTRATIVE ASSISTANT-CONF	18.01	21.89	1.00	ADMINISTRATIVE ASSISTANT-CONF
3031	0051	RETIREMENT SPECIALIST II-CONF	17.67	21.47	1.00	RETIREMENT SPECIALIST I - CONF
		BU 1920 FTE Total			5.00	
BUDGET UNIT 1941 - CLERK RECORDER						
0077	0060	STAFF ASSISTANT III	14.80	18.00	1.00	STAFF ASSISTANT III
1716	0055	STAFF ASSISTANT I	12.20	14.83	1.00	UNFUNDED
3539	0060	STAFF ASSISTANT III	14.80	18.00	1.00	STAFF ASSISTANT III
3540	0060	STAFF ASSISTANT III	14.80	18.00	1.00	STAFF ASSISTANT III
		BU 1941 FTE Total			4.00	
BUDGET UNIT 1944 - MICROGRAPHICS						
2058	0088	MICROGRAPHIC SUPERVISOR	14.80	18.00	1.00	MICROGRAPHIC SUPERVISOR
		BU 1944 FTE Total			1.00	
BUDGET UNIT 1960 - EXECUTIVE - OFFICE INFORMATION SERVICES						
3556	0154	INFORMATION SERVICES DIVISION MANAGER	32.54	39.55	1.00	INFORMATION SERVICES DIVISION MANAGER
3597	0157	INFORMATION SYSTEMS OPERATIONS MANAGER	31.00	37.68	1.00	INFORMATION SYSTEMS OPERATIONS MANAGER
3584	0094	SR APPLICATIONS DEVELOPER/ANALYST	28.92	35.15	1.00	APPLICATIONS DEVELOPER/ANALYST II
4063	0094	SR APPLICATIONS DEVELOPER/ANALYST	28.92	35.15	1.00	NETWORK SYSTEMS ANALYST I
3927	0185	COMMUNICATIONS COORDINATOR	28.92	35.15	1.00	COMMUNICATIONS COORDINATOR
2795	0098	GIS COORDINATOR	27.56	33.51	1.00	GIS COORDINATOR
2766	0103	NETWORK SYSTEMS ANALYST II	26.24	31.90	1.00	NETWORK SYSTEMS ANALYST II
3442	0103	NETWORK SYSTEMS ANALYST II	26.24	31.90	1.00	NETWORK SYSTEMS ANALYST II
3505	0103	NETWORK SYSTEMS ANALYST II	26.24	31.90	1.00	NETWORK SYSTEMS ANALYST II
3582	0093	APPLICATIONS DEVELOPER/ANALYST II	26.24	31.90	1.00	APPLICATIONS DEVELOPER/ANALYST II
3583	0093	APPLICATIONS DEVELOPER/ANALYST II	26.24	31.90	1.00	APPLICATIONS DEVELOPER/ANALYST II
4010	0103	NETWORK SYSTEMS ANALYST II	26.24	31.90	1.00	NETWORK SYSTEMS ANALYST I
2765	0102	NETWORK SYSTEMS ANALYST I	25.00	30.39	1.00	NETWORK SYSTEMS ANALYST I
3591	0156	GIS TECHNICIAN	22.67	27.55	1.00	GIS TECHNICIAN
3589	0108	INFORMATION SYSTEMS TECHNICIAN II	20.87	25.37	1.00	INFORMATION SYSTEMS TECHNICIAN II
3590	0108	INFORMATION SYSTEMS TECHNICIAN II	20.87	25.37	1.00	FUNDED
3593	0108	INFORMATION SYSTEMS TECHNICIAN II	20.87	25.37	1.00	FUNDED
3595	0108	INFORMATION SYSTEMS TECHNICIAN II	20.87	25.37	1.00	INFORMATION SYSTEMS TECHNICIAN I

3997	0108	INFORMATION SYSTEMS TECHNICIAN II	20.87	25.37	1.00	INFORMATION SYSTEMS TECHNICIAN II
4064	0108	INFORMATION SYSTEMS TECHNICIAN II	20.87	25.37	1.00	INFORMATION SYSTEMS TECHNICIAN I
4082	0063	ADMINISTRATIVE ASSISTANT	18.01	21.89	1.00	ADMINISTRATIVE ASSISTANT
		BU 1960 FTE Total			21.00	
BUDGET UNIT 2012 TREASURE - TAX COLLECTOR - COURT AB233 PROGRAM						
3935	0187	DEPUTY TREASURER TAX COLLECTOR	20.87	25.37	1.00	DEPUTY TREASURER TAX COLLECTOR
3239	0004	REVENUE RECOVERY SPECIALIST	18.01	21.89	1.00	REVENUE RECOVERY SPECIALIST
3240	0004	REVENUE RECOVERY SPECIALIST	18.01	21.89	1.00	REVENUE RECOVERY SPECIALIST
3330	0004	REVENUE RECOVERY SPECIALIST	18.01	21.89	1.00	REVENUE RECOVERY SPECIALIST
3331	0004	REVENUE RECOVERY SPECIALIST	18.01	21.89	1.00	REVENUE RECOVERY SPECIALIST
3332	0004	REVENUE RECOVERY SPECIALIST	18.01	21.89	1.00	REVENUE RECOVERY SPECIALIST
		BU 2012 FTE Total			6.00	
BUDGET UNIT 2070 - DISTRICT ATTORNEY						
0215	7002	DISTRICT ATTORNEY	0.00	70.32	1.00	DISTRICT ATTORNEY
0217	7003	ASSISTANT DISTRICT ATTORNEY	39.52	48.05	1.00	ASSISTANT DISTRICT ATTORNEY
1753	7004	CHIEF DEPUTY DISTRICT ATTORNEY	39.20	47.65	1.00	UNFUNDED
2448	7041	CHIEF DISTRICT ATTORNEY INVESTIGATOR	36.69	44.59	1.00	CHIEF DISTRICT ATTORNEY INVESTIGATOR
3186	7008	DEPUTY DISTRICT ATTORNEY IV	35.82	43.53	1.00	FUNDED
3187	7008	DEPUTY DISTRICT ATTORNEY IV	35.82	43.53	1.00	DEPUTY DISTRICT ATTORNEY IV
3188	7008	DEPUTY DISTRICT ATTORNEY IV	35.82	43.53	1.00	DEPUTY DISTRICT ATTORNEY II
3189	7008	DEPUTY DISTRICT ATTORNEY IV	35.82	43.53	1.00	DEPUTY DISTRICT ATTORNEY I
3190	7008	DEPUTY DISTRICT ATTORNEY IV	35.82	43.53	1.00	FUNDED
3191	7008	DEPUTY DISTRICT ATTORNEY IV	35.82	43.53	1.00	DEPUTY DISTRICT ATTORNEY IV
3192	7008	DEPUTY DISTRICT ATTORNEY IV	35.82	43.53	1.00	DEPUTY DISTRICT ATTORNEY II
3193	7008	DEPUTY DISTRICT ATTORNEY IV	35.82	43.53	1.00	DEPUTY DISTRICT ATTORNEY IV
3194	7008	DEPUTY DISTRICT ATTORNEY IV	35.82	43.53	1.00	DEPUTY DISTRICT ATTORNEY IV
3195	7008	DEPUTY DISTRICT ATTORNEY IV	35.82	43.53	1.00	DEPUTY DISTRICT ATTORNEY I
3196	7008	DEPUTY DISTRICT ATTORNEY IV	35.82	43.53	1.00	DEPUTY DISTRICT ATTORNEY IV
3197	7008	DEPUTY DISTRICT ATTORNEY IV	35.82	43.53	1.00	DEPUTY DISTRICT ATTORNEY I
3875	7008	DEPUTY DISTRICT ATTORNEY IV	35.82	43.53	1.00	DEPUTY DISTRICT ATTORNEY II
4034	7008	DEPUTY DISTRICT ATTORNEY IV	35.82	43.53	1.00	FUNDED
3230	0135	ADMINISTRATIVE SERVICES MANAGER II	32.54	39.55	1.00	SR DEPARTMENT ANALYST
3839	7007	DEPUTY DISTRICT ATTORNEY III	31.70	38.54	1.00	DEPUTY DISTRICT ATTORNEY III
1953	7044	SUPERVISING DA INVESTIGATOR	30.13	36.62	1.00	SUPERVISING DA INVESTIGATOR 10%
1951	7040	DA INVESTIGATOR	27.36	33.26	1.00	DA INVESTIGATOR 13%
2171	7040	DA INVESTIGATOR	27.36	33.26	1.00	DA INVESTIGATOR 15%
3004	7040	DA INVESTIGATOR	27.36	33.26	1.00	DA INVESTIGATOR 10%
3897	7040	DA INVESTIGATOR	27.36	33.26	0.50	UNFUNDED
3349	7000	INVESTIGATIVE TECHNICIAN	21.03	25.56	1.00	LEGAL SECRETARY II
4111	0067	OFFICE SERVICES SUPERVISOR	19.87	24.15	1.00	FUNDED
3324	0079	SUPERVISING LEGAL SECRETARY	18.48	22.46	1.00	SUPERVISING LEGAL SECRETARY
3340	0076	LEGAL ASSISTANT	18.48	22.46	1.00	LEGAL ASSISTANT
2010	0125	ACCOUNT SPECIALIST III	16.77	20.38	1.00	ACCOUNT SPECIALIST III
3312	0072	LEGAL SECRETARY II	16.77	20.38	1.00	FUNDED
3314	0072	LEGAL SECRETARY II	16.77	20.38	1.00	LEGAL SECRETARY II
3315	0072	LEGAL SECRETARY II	16.77	20.38	1.00	LEGAL SECRETARY II
3316	0072	LEGAL SECRETARY II	16.77	20.38	1.00	LEGAL SECRETARY II
3317	0072	LEGAL SECRETARY II	16.77	20.38	1.00	LEGAL SECRETARY II
3318	0072	LEGAL SECRETARY II	16.77	20.38	1.00	LEGAL SECRETARY II
3319	0072	LEGAL SECRETARY II	16.77	20.38	1.00	LEGAL SECRETARY II
3320	0072	LEGAL SECRETARY II	16.77	20.38	1.00	LEGAL SECRETARY II
3322	0072	LEGAL SECRETARY II	16.77	20.38	1.00	LEGAL SECRETARY II
3323	0072	LEGAL SECRETARY II	16.77	20.38	1.00	LEGAL SECRETARY I
3876	0072	LEGAL SECRETARY II	16.77	20.38	1.00	LEGAL SECRETARY I

3313	0074	LEGAL SECRETARY II	13.77	16.74	1.00	LEGAL SECRETARY I
2346	0057	STAFF ASSISTANT II	13.44	16.34	1.00	STAFF ASSISTANT I
2447	0055	STAFF ASSISTANT I	12.20	14.83	1.00	STAFF ASSISTANT I
4135	0135	ADMINISTRATIVE SERVICES MANAGER II	32.54	39.55	1.00	ADMINISTRATIVE SERVICES MANAGER II
		BU 2070 FTE Total			44.50	
BUDGET UNIT 2080 - PUBLIC DEFENDER						
1169	7068	PUBLIC DEFENDER	49.52	60.20	1.00	PUBLIC DEFENDER
1170	7069	ASSISTANT PUBLIC DEFENDER	41.03	49.86	1.00	ASSISTANT PUBLIC DEFENDER
3398	7029	CHIEF DEPUTY PUBLIC DEFENDER	39.20	47.65	1.00	FUNDED
3199	7073	DEPUTY PUBLIC DEFENDER IV	35.82	43.53	1.00	DEPUTY PUBLIC DEFENDER I
3200	7073	DEPUTY PUBLIC DEFENDER IV	35.82	43.53	1.00	DEPUTY PUBLIC DEFENDER III
3201	7073	DEPUTY PUBLIC DEFENDER IV	35.82	43.53	1.00	DEPUTY PUBLIC DEFENDER I
3202	7073	DEPUTY PUBLIC DEFENDER IV	35.82	43.53	1.00	DEPUTY PUBLIC DEFENDER IV
3203	7073	DEPUTY PUBLIC DEFENDER IV	35.82	43.53	1.00	FUNDED
3204	7073	DEPUTY PUBLIC DEFENDER IV	35.82	43.53	1.00	DEPUTY PUBLIC DEFENDER IV
3205	7073	DEPUTY PUBLIC DEFENDER IV	35.82	43.53	1.00	DEPUTY PUBLIC DEFENDER IV
3206	7073	DEPUTY PUBLIC DEFENDER IV	35.82	43.53	1.00	DEPUTY PUBLIC DEFENDER II
3207	7073	DEPUTY PUBLIC DEFENDER IV	35.82	43.53	1.00	DEPUTY PUBLIC DEFENDER III
3208	7073	DEPUTY PUBLIC DEFENDER IV	35.82	43.53	1.00	DEPUTY PUBLIC DEFENDER II
1553	7027	CHIEF PUBLIC DEFENDER INVESTIGATOR	32.54	39.55	1.00	CHIEF PUBLIC DEFENDER INVESTIGATOR
3445	7072	DEPUTY PUBLIC DEFENDER III	31.70	38.54	1.00	DEPUTY PUBLIC DEFENDER III
2378	7028	PUBLIC DEFENDER INVESTIGATOR	23.00	27.96	1.00	PUBLIC DEFENDER INVESTIGATOR
2450	7028	PUBLIC DEFENDER INVESTIGATOR	23.00	27.96	1.00	PUBLIC DEFENDER INVESTIGATOR
3446	0081	LEGAL SERVICES SUPERVISOR	22.46	27.30	1.00	LEGAL SERVICES SUPERVISOR
4100	0076	LEGAL ASSISTANT	18.48	22.46	1.00	LEGAL ASSISTANT
1552	0063	ADMINISTRATIVE ASSISTANT	18.01	21.89	1.00	ADMINISTRATIVE ASSISTANT
3326	0072	LEGAL SECRETARY II	16.77	20.38	1.00	LEGAL SECRETARY II
3327	0072	LEGAL SECRETARY II	16.77	20.38	1.00	LEGAL SECRETARY I
3329	0072	LEGAL SECRETARY II	16.77	20.38	1.00	LEGAL SECRETARY II
3948	0057	STAFF ASSISTANT II	13.44	16.34	1.00	FUNDED
		BU 2080 FTE Total			24.00	
BUDGET UNIT 2085 - ALTERNATE DEFENDER						
2496	7084	ALTERNATE DEFENDER	40.65	49.40	1.00	ALTERNATE DEFENDER
3209	7073	DEPUTY PUBLIC DEFENDER IV	35.82	43.53	1.00	DEPUTY PUBLIC DEFENDER IV
3210	7073	DEPUTY PUBLIC DEFENDER IV	35.82	43.53	1.00	DEPUTY PUBLIC DEFENDER IV
3211	7073	DEPUTY PUBLIC DEFENDER IV	35.82	43.53	1.00	FUNDED
2495	7028	PUBLIC DEFENDER INVESTIGATOR	23.00	27.96	1.00	PUBLIC DEFENDER INVESTIGATOR
3569	0152	LEGAL ADMINISTRATIVE ASSISTANT	20.37	24.76	1.00	LEGAL ADMINISTRATIVE ASSISTANT
3949	0057	STAFF ASSISTANT II	13.44	16.34	0.50	FUNDED
		BU 2085 FTE Total			6.50	
BUDGET UNIT 2090 - CHILD SUPPORT SERVICES						
2916	0133	DIRECTOR CHILD SUPPORT SERVICES	40.95	49.78	1.00	DIRECTOR CHILD SUPPORT SERVICES
3473	7154	CHIEF CHILD SUPPORT ATTORNEY	39.20	47.65	1.00	CHIEF CHILD SUPPORT ATTORNEY
3218	7153	CHILD SUPPORT ATTORNEY IV	35.82	43.53	1.00	FUNDED
3140	0090	DEPARTMENT IT COORDINATOR	21.91	26.64	1.00	UNFUNDED
3180	S509	CHILD SUPPORT ACCOUNT SPECIALIST	21.38	25.99	1.00	FUNDED
3128	S508	CHILD SUPPORT SUPERVISOR	19.87	24.15	1.00	CHILD SUPPORT SUPERVISOR
3129	S508	CHILD SUPPORT SUPERVISOR	19.87	24.15	1.00	CHILD SUPPORT SUPERVISOR
3130	S508	CHILD SUPPORT SUPERVISOR	19.87	24.15	1.00	CHILD SUPPORT SUPERVISOR
3178	S507	CHILD SUPPORT SPECIALIST III	18.01	21.89	1.00	FUNDED
3179	S507	CHILD SUPPORT SPECIALIST III	18.01	21.89	1.00	CHILD SUPPORT SPECIALIST III
3099	S526	LEGAL CLERK III	16.77	20.38	1.00	FUNDED
3101	S526	LEGAL CLERK III	16.77	20.38	1.00	LEGAL CLERK II
3108	S506	CHILD SUPPORT SPECIALIST II	16.35	19.88	1.00	CHILD SUPPORT SPECIALIST II

3109	S506	CHILD SUPPORT SPECIALIST II	16.35	19.88	1.00	CHILD SUPPORT SPECIALIST II
3110	S506	CHILD SUPPORT SPECIALIST II	16.35	19.88	1.00	CHILD SUPPORT SPECIALIST II
3111	S506	CHILD SUPPORT SPECIALIST II	16.35	19.88	1.00	CHILD SUPPORT SPECIALIST II
3112	S506	CHILD SUPPORT SPECIALIST II	16.35	19.88	1.00	CHILD SUPPORT SPECIALIST I
3113	S506	CHILD SUPPORT SPECIALIST II	16.35	19.88	1.00	CHILD SUPPORT SPECIALIST II
3114	S506	CHILD SUPPORT SPECIALIST II	16.35	19.88	1.00	CHILD SUPPORT SPECIALIST II
3115	S506	CHILD SUPPORT SPECIALIST II	16.35	19.88	1.00	CHILD SUPPORT SPECIALIST II
3118	S506	CHILD SUPPORT SPECIALIST II	16.35	19.88	1.00	CHILD SUPPORT SPECIALIST II
3120	S506	CHILD SUPPORT SPECIALIST II	16.35	19.88	1.00	CHILD SUPPORT SPECIALIST II
3121	S506	CHILD SUPPORT SPECIALIST II	16.35	19.88	1.00	CHILD SUPPORT SPECIALIST II
3122	S506	CHILD SUPPORT SPECIALIST II	16.35	19.88	1.00	CHILD SUPPORT SPECIALIST II
3123	S506	CHILD SUPPORT SPECIALIST II	16.35	19.88	1.00	CHILD SUPPORT SPECIALIST II
3125	S506	CHILD SUPPORT SPECIALIST II	16.35	19.88	1.00	CHILD SUPPORT SPECIALIST II
3126	S506	CHILD SUPPORT SPECIALIST II	16.35	19.88	1.00	CHILD SUPPORT SPECIALIST II
3923	S506	CHILD SUPPORT SPECIALIST II	16.35	19.88	1.00	CHILD SUPPORT SPECIALIST II
3924	S506	CHILD SUPPORT SPECIALIST II	16.35	19.88	1.00	CHILD SUPPORT SPECIALIST II
3925	S506	CHILD SUPPORT SPECIALIST II	16.35	19.88	1.00	CHILD SUPPORT SPECIALIST II
3104	0124	ACCOUNT SPECIALIST II	15.18	18.46	1.00	ACCOUNT SPECIALIST II
3105	0124	ACCOUNT SPECIALIST II	15.18	18.46	1.00	ACCOUNT SPECIALIST II
3106	0124	ACCOUNT SPECIALIST II	15.18	18.46	1.00	ACCOUNT SPECIALIST II
0243	0057	STAFF ASSISTANT II	13.44	16.34	1.00	FUNDED
2623	0057	STAFF ASSISTANT II	13.44	16.34	1.00	FUNDED
2624	0057	STAFF ASSISTANT II	13.44	16.34	1.00	FUNDED
		BU 2090 FTE Total			36.00	
BUDGET UNIT 2310 - SHERIFF CORONER						
0284	7052	SHERIFF-CORONER	0.00	63.65	1.00	SHERIFF CORONER
4018	7054	UNDERSHERIFF	45.57	55.39	1.00	UNDERSHERIFF
2124	7050	SHERIFF'S CAPTAIN	42.20	51.30	1.00	SHERIFF'S CAPTAIN
2305	7051	SHERIFF'S LIEUTENANT	36.69	44.59	1.00	SHERIFF'S LIEUTENANT
2438	7051	SHERIFF'S LIEUTENANT	36.69	44.59	1.00	SHERIFF'S LIEUTENANT
2439	7051	SHERIFF'S LIEUTENANT	36.69	44.59	1.00	SHERIFF'S LIEUTENANT
3021	7051	SHERIFF'S LIEUTENANT	36.69	44.59	1.00	SHERIFF'S LIEUTENANT
3231	0135	ADMINISTRATIVE SERVICES MANAGER II	32.54	39.55	1.00	ADMINISTRATIVE SERVICES MANAGER II
3069	0096	COMPUTER OPERATIONS MANAGER	31.00	37.68	1.00	COMPUTER OPERATIONS MANAGER
3930	0171	PROGRAM MANAGER	29.51	35.88	1.00	PROGRAM MANAGER
0281	7131	SHERIFF'S SERGEANT	28.98	35.23	1.00	SHERIFF'S SERGEANT 5%
0289	7131	SHERIFF'S SERGEANT	28.98	35.23	1.00	SHERIFF'S SERGEANT 15%
0293	7131	SHERIFF'S SERGEANT	28.98	35.23	1.00	SHERIFF'S SERGEANT 20%
0299	7131	SHERIFF'S SERGEANT	28.98	35.23	1.00	SHERIFF'S SERGEANT 15%
0314	7131	SHERIFF'S SERGEANT	28.98	35.23	1.00	SHERIFF'S SERGEANT 20%
0336	7131	SHERIFF'S SERGEANT	28.98	35.23	1.00	SHERIFF'S SERGEANT 15%
0352	7131	SHERIFF'S SERGEANT	28.98	35.23	1.00	FUNDED
0922	7131	SHERIFF'S SERGEANT	28.98	35.23	1.00	SHERIFF'S SERGEANT 13%
1830	7131	SHERIFF'S SERGEANT	28.98	35.23	1.00	SHERIFF'S SERGEANT 18%
1831	7131	SHERIFF'S SERGEANT	28.98	35.23	1.00	SHERIFF'S SERGEANT 15%
2750	7131	SHERIFF'S SERGEANT	28.98	35.23	1.00	SHERIFF'S SERGEANT 15%
2751	7131	SHERIFF'S SERGEANT	28.98	35.23	1.00	SHERIFF'S SERGEANT 15%
3959	7131	SHERIFF'S SERGEANT	28.98	35.23	1.00	ACTING SHERIFF'S LIEUTENANT
4017	0092	APPLICATIONS DEVELOPER/ANALYST I	25.00	30.39	1.00	APPLICATIONS DEVELOPER/ANALYST I
0382	7113	DEPUTY SHERIFF CORONER II	24.31	29.56	1.00	DEPUTY SHERIFF CORONER II 10%
0401	7113	DEPUTY SHERIFF CORONER II	24.31	29.56	1.00	DEPUTY SHERIFF CORONER II
0278	7113	DEPUTY SHERIFF CORONER II	24.31	29.56	1.00	DEPUTY SHERIFF CORONER II 15%
0282	7113	DEPUTY SHERIFF CORONER II	24.31	29.56	1.00	DEPUTY SHERIFF CORONER II 8%
0283	7113	DEPUTY SHERIFF CORONER II	24.31	29.56	1.00	DEPUTY SHERIFF CORONER II 10%

0286	7113	DEPUTY SHERIFF CORONER II	24.31	29.56	1.00	DEPUTY SHERIFF CORONER II 15%
0287	7113	DEPUTY SHERIFF CORONER II	24.31	29.56	1.00	DEPUTY SHERIFF CORONER II 3%
0288	7113	DEPUTY SHERIFF CORONER II	24.31	29.56	1.00	FUNDED
0290	7113	DEPUTY SHERIFF CORONER II	24.31	29.56	1.00	DEPUTY SHERIFF CORONER II 10%
0291	7113	DEPUTY SHERIFF CORONER II	24.31	29.56	1.00	DEPUTY SHERIFF CORONER II
0295	7113	DEPUTY SHERIFF CORONER II	24.31	29.56	1.00	DEPUTY SHERIFF CORONER II
0296	7113	DEPUTY SHERIFF CORONER II	24.31	29.56	1.00	DEPUTY SHERIFF CORONER II 15%
0297	7113	DEPUTY SHERIFF CORONER II	24.31	29.56	1.00	DEPUTY SHERIFF CORONER I
0298	7113	DEPUTY SHERIFF CORONER II	24.31	29.56	1.00	FUNDED
0300	7113	DEPUTY SHERIFF CORONER II	24.31	29.56	1.00	DEPUTY SHERIFF CORONER II 5%
0301	7113	DEPUTY SHERIFF CORONER II	24.31	29.56	1.00	DEPUTY SHERIFF CORONER I
0302	7113	DEPUTY SHERIFF CORONER II	24.31	29.56	1.00	DEPUTY SHERIFF CORONER II 8%
0304	7113	DEPUTY SHERIFF CORONER II	24.31	29.56	1.00	DEPUTY SHERIFF CORONER II 5%
0305	7113	DEPUTY SHERIFF CORONER II	24.31	29.56	1.00	DEPUTY SHERIFF CORONER I
0309	7113	DEPUTY SHERIFF CORONER II	24.31	29.56	1.00	DEPUTY SHERIFF CORONER II 8%
0310	7113	DEPUTY SHERIFF CORONER II	24.31	29.56	1.00	DEPUTY SHERIFF CORONER II 8%
0312	7113	DEPUTY SHERIFF CORONER II	24.31	29.56	1.00	DEPUTY SHERIFF CORONER II 8%
0313	7113	DEPUTY SHERIFF CORONER II	24.31	29.56	1.00	DEPUTY SHERIFF CORONER II 8%
0317	7113	DEPUTY SHERIFF CORONER II	24.31	29.56	1.00	DEPUTY SHERIFF CORONER II
0318	7113	DEPUTY SHERIFF CORONER II	24.31	29.56	1.00	DEPUTY SHERIFF CORONER II 10%
0319	7113	DEPUTY SHERIFF CORONER II	24.31	29.56	1.00	DEPUTY SHERIFF CORONER II 5%
0324	7113	DEPUTY SHERIFF CORONER II	24.31	29.56	1.00	DEPUTY SHERIFF CORONER II 15%
0326	7113	DEPUTY SHERIFF CORONER II	24.31	29.56	1.00	DEPUTY SHERIFF CORONER II 18%
0329	7113	DEPUTY SHERIFF CORONER II	24.31	29.56	1.00	DEPUTY SHERIFF CORONER II 18%
0330	7113	DEPUTY SHERIFF CORONER II	24.31	29.56	1.00	DEPUTY SHERIFF CORONER II 8%
0331	7113	DEPUTY SHERIFF CORONER II	24.31	29.56	1.00	DEPUTY SHERIFF CORONER II
0332	7113	DEPUTY SHERIFF CORONER II	24.31	29.56	1.00	DEPUTY SHERIFF CORONER II
0338	7113	DEPUTY SHERIFF CORONER II	24.31	29.56	1.00	DEPUTY SHERIFF CORONER II 5%
0339	7113	DEPUTY SHERIFF CORONER II	24.31	29.56	1.00	DEPUTY SHERIFF CORONER II 15%
0344	7113	DEPUTY SHERIFF CORONER II	24.31	29.56	1.00	DEPUTY SHERIFF CORONER II 5%
0346	7113	DEPUTY SHERIFF CORONER II	24.31	29.56	1.00	DEPUTY SHERIFF CORONER II 20%
0348	7113	DEPUTY SHERIFF CORONER II	24.31	29.56	1.00	DEPUTY SHERIFF CORONER II
0349	7113	DEPUTY SHERIFF CORONER II	24.31	29.56	1.00	DEPUTY SHERIFF CORONER I
0351	7113	DEPUTY SHERIFF CORONER II	24.31	29.56	1.00	FUNDED
0377	7113	DEPUTY SHERIFF CORONER II	24.31	29.56	1.00	FUNDED
0926	7113	DEPUTY SHERIFF CORONER II	24.31	29.56	1.00	SHERIFF'S SERGEANT 15%
0960	7113	DEPUTY SHERIFF CORONER II	24.31	29.56	1.00	DEPUTY SHERIFF CORONER II 8%
0961	7113	DEPUTY SHERIFF CORONER II	24.31	29.56	1.00	DEPUTY SHERIFF CORONER II 15%
1118	7113	DEPUTY SHERIFF CORONER II	24.31	29.56	1.00	DEPUTY SHERIFF CORONER II
1119	7113	DEPUTY SHERIFF CORONER II	24.31	29.56	1.00	DEPUTY SHERIFF CORONER II 15%
1120	7113	DEPUTY SHERIFF CORONER II	24.31	29.56	1.00	UNFUNDED
1612	7113	DEPUTY SHERIFF CORONER II	24.31	29.56	1.00	DEPUTY SHERIFF CORONER II 15%
3022	7113	DEPUTY SHERIFF CORONER II	24.31	29.56	1.00	DEPUTY SHERIFF CORONER II 18%
3024	7113	DEPUTY SHERIFF CORONER II	24.31	29.56	1.00	ACTING SHERIFF'S SERGEANT 15%
3056	7113	DEPUTY SHERIFF CORONER II	24.31	29.56	1.00	DEPUTY SHERIFF CORONER II 13%
3057	7113	DEPUTY SHERIFF CORONER II	24.31	29.56	1.00	DEPUTY SHERIFF CORONER II 13%
3058	7113	DEPUTY SHERIFF CORONER II	24.31	29.56	1.00	FUNDED
3961	7113	DEPUTY SHERIFF CORONER II	24.31	29.56	1.00	DEPUTY SHERIFF CORONER II 10%
0353	7113	DEPUTY SHERIFF CORONER II	24.31	29.56	1.00	DEPUTY SHERIFF CORONER I
1652	7087	PUBLIC SAFETY DISPATCHER SUPERVISOR	23.17	28.17	1.00	PUBLIC SAFETY DISPATCHER SUPERVISOR 5%
3458	7087	PUBLIC SAFETY DISPATCHER SUPERVISOR	23.17	28.17	1.00	PUBLIC SAFETY DISPATCHER SUPERVISOR 5%
3391	7067	SHERIFF'S EVIDENCE SUPERVISOR	22.08	26.84	1.00	SHERIFF'S EVIDENCE TECHNICIAN
3950	0159	SHERIFF'S TECHNICIAN SPECIALIST	21.91	26.64	1.00	FUNDED
3956	0189	SHERIFF'S EXECUTIVE COORDINATOR	21.91	26.64	1.00	SHERIFF'S EXECUTIVE COORDINATOR

3905	0143	DEPARTMENT ANALYST II	21.49	26.11	1.00	DEPARTMENT ANALYST II
0307	7074	PUBLIC SAFETY DISPATCHER	20.03	24.34	1.00	PUBLIC SAFETY DISPATCHER 8%
0308	7074	PUBLIC SAFETY DISPATCHER	20.03	24.34	1.00	PUBLIC SAFETY DISPATCHER 5%
0311	7074	PUBLIC SAFETY DISPATCHER	20.03	24.34	1.00	PUBLIC SAFETY DISPATCHER
0325	7074	PUBLIC SAFETY DISPATCHER	20.03	24.34	1.00	PUBLIC SAFETY DISPATCHER 8%
0342	7074	PUBLIC SAFETY DISPATCHER	20.03	24.34	1.00	PUBLIC SAFETY DISPATCHER 5%
0354	7074	PUBLIC SAFETY DISPATCHER	20.03	24.34	1.00	PUBLIC SAFETY DISPATCHER 3%
1326	7074	PUBLIC SAFETY DISPATCHER	20.03	24.34	1.00	PUBLIC SAFETY DISPATCHER
1714	7074	PUBLIC SAFETY DISPATCHER	20.03	24.34	1.00	PUBLIC SAFETY DISPATCHER 5%
2504	7074	PUBLIC SAFETY DISPATCHER	20.03	24.34	1.00	PUBLIC SAFETY DISPATCHER
2505	7074	PUBLIC SAFETY DISPATCHER	20.03	24.34	1.00	PUBLIC SAFETY DISPATCHER
4011	7074	PUBLIC SAFETY DISPATCHER	20.03	24.34	1.00	PUBLIC SAFETY DISPATCHER
4012	7074	PUBLIC SAFETY DISPATCHER	20.03	24.34	1.00	PUBLIC SAFETY DISPATCHER 10%
2752	7066	SHERIFF'S EVIDENCE TECHNICIAN	19.04	23.14	1.00	SHERIFF'S EVIDENCE TECHNICIAN
4065	7066	SHERIFF'S EVIDENCE TECHNICIAN	19.04	23.14	1.00	SHERIFF'S EVIDENCE TECHNICIAN
4074	2066	SUPERVISING ANIMAL CONTROL OFFICER	17.58	21.37	1.00	SUPERVISING ANIMAL CONTROL OFFICER
0320	0125	ACCOUNT SPECIALIST III	16.77	20.38	1.00	ACCOUNT SPECIALIST III
3936	0072	LEGAL SECRETARY II	16.77	20.38	1.00	LEGAL SECRETARY II
3878	2053	ANIMAL CONTROL OFFICER	15.18	18.46	1.00	FUNDED
3879	2053	ANIMAL CONTROL OFFICER	15.18	18.46	1.00	FUNDED
4075	2053	ANIMAL CONTROL OFFICER	15.18	18.46	1.00	ANIMAL CONTROL OFFICER
3382	0060	STAFF ASSISTANT III	14.80	18.00	1.00	STAFF ASSISTANT III
3904	0060	STAFF ASSISTANT III	14.80	18.00	1.00	STAFF ASSISTANT III
4004	0060	STAFF ASSISTANT III	14.80	18.00	1.00	STAFF ASSISTANT III
0303	7047	SHERIFF'S SERVICES TECHNICIAN	14.14	17.19	1.00	SHERIFF'S SERVICES TECHNICIAN
0316	7047	SHERIFF'S SERVICES TECHNICIAN	14.14	17.19	1.00	SHERIFF'S SERVICES TECHNICIAN
3067	7047	SHERIFF'S SERVICES TECHNICIAN	14.14	17.19	1.00	FUNDED
0294	0057	STAFF ASSISTANT II	13.44	16.34	1.00	STAFF ASSISTANT II
0341	0057	STAFF ASSISTANT II	13.44	16.34	1.00	STAFF ASSISTANT II
2503	0057	STAFF ASSISTANT II	13.44	16.34	1.00	STAFF ASSISTANT II
		BU 2310 FTE Total			113.00	
BUDGET UNIT 2313 - SHERIFF - COPS PROGRAM AB3229						
3594	0159	SHERIFF'S TECHNICIAN SPECIALIST	21.91	26.64	1.00	FUNDED
3246	0057	STAFF ASSISTANT II	13.44	16.34	1.00	UNFUNDED
		BU 2313 FTE Total			2.00	
BUDGET UNIT 2510 - SHERIFF - JAIL						
3366	7050	SHERIFF'S CAPTAIN	42.20	51.30	1.00	SHERIFF'S CAPTAIN
3620	7001	CORRECTIONS LIEUTENANT	36.69	44.59	1.00	CORRECTIONS LIEUTENANT
4112	7001	CORRECTIONS LIEUTENANT	36.69	44.59	1.00	FUNDED
1134	7055	CORRECTIONS SERGEANT	28.98	35.23	1.00	CORRECTIONS SERGEANT 8%
2166	7055	CORRECTIONS SERGEANT	28.98	35.23	1.00	CORRECTIONS SERGEANT 5%
2871	7055	CORRECTIONS SERGEANT	28.98	35.23	1.00	CORRECTIONS SERGEANT 10%
3621	7055	CORRECTIONS SERGEANT	28.98	35.23	1.00	CORRECTIONS SERGEANT 5%
3622	7055	CORRECTIONS SERGEANT	28.98	35.23	1.00	CORRECTIONS SERGEANT 8%
3623	7055	CORRECTIONS SERGEANT	28.98	35.23	1.00	CORRECTIONS SERGEANT 5%
3624	7055	CORRECTIONS SERGEANT	28.98	35.23	1.00	CORRECTIONS SERGEANT 5%
3625	7055	CORRECTIONS SERGEANT	28.98	35.23	1.00	CORRECTIONS SERGEANT 11%
1234	7048	INMATE SERVICES COORDINATOR	24.16	29.37	1.00	INMATE SERVICES COORDINATOR
0378	7009	CORRECTIONS DEPUTY	21.21	25.78	1.00	CORRECTIONS DEPUTY 5%
0380	7009	CORRECTIONS DEPUTY	21.21	25.78	1.00	CORRECTIONS DEPUTY 5%
0381	7009	CORRECTIONS DEPUTY	21.21	25.78	1.00	CORRECTIONS DEPUTY 5%
0383	7009	CORRECTIONS DEPUTY	21.21	25.78	1.00	CORRECTIONS DEPUTY 5%
0385	7009	CORRECTIONS DEPUTY	21.21	25.78	1.00	CORRECTIONS DEPUTY
0386	7009	CORRECTIONS DEPUTY	21.21	25.78	1.00	CORRECTIONS DEPUTY 8%

0389	7009	CORRECTIONS DEPUTY	21.21	25.78	1.00	FUNDED
0390	7009	CORRECTIONS DEPUTY	21.21	25.78	1.00	CORRECTIONS DEPUTY
0391	7009	CORRECTIONS DEPUTY	21.21	25.78	1.00	CORRECTIONS DEPUTY
0392	7009	CORRECTIONS DEPUTY	21.21	25.78	1.00	CORRECTIONS DEPUTY
0393	7009	CORRECTIONS DEPUTY	21.21	25.78	1.00	CORRECTIONS DEPUTY
0394	7009	CORRECTIONS DEPUTY	21.21	25.78	1.00	CORRECTIONS DEPUTY 8%
0395	7009	CORRECTIONS DEPUTY	21.21	25.78	1.00	CORRECTIONS DEPUTY 5%
0396	7009	CORRECTIONS DEPUTY	21.21	25.78	1.00	CORRECTIONS DEPUTY 5%
0397	7009	CORRECTIONS DEPUTY	21.21	25.78	1.00	CORRECTIONS DEPUTY
0399	7009	CORRECTIONS DEPUTY	21.21	25.78	1.00	CORRECTIONS DEPUTY 5%
0402	7009	CORRECTIONS DEPUTY	21.21	25.78	1.00	CORRECTIONS DEPUTY 5%
0403	7009	CORRECTIONS DEPUTY	21.21	25.78	1.00	CORRECTIONS DEPUTY 5%
0404	7009	CORRECTIONS DEPUTY	21.21	25.78	1.00	CORRECTIONS DEPUTY
0405	7009	CORRECTIONS DEPUTY	21.21	25.78	1.00	FUNDED
0406	7009	CORRECTIONS DEPUTY	21.21	25.78	1.00	CORRECTIONS DEPUTY 5%
0410	7009	CORRECTIONS DEPUTY	21.21	25.78	1.00	FUNDED
0411	7009	CORRECTIONS DEPUTY	21.21	25.78	1.00	CORRECTIONS DEPUTY
0412	7009	CORRECTIONS DEPUTY	21.21	25.78	1.00	FUNDED
0414	7009	CORRECTIONS DEPUTY	21.21	25.78	1.00	CORRECTIONS DEPUTY
0415	7009	CORRECTIONS DEPUTY	21.21	25.78	1.00	CORRECTIONS DEPUTY 5%
0417	7009	CORRECTIONS DEPUTY	21.21	25.78	1.00	CORRECTIONS DEPUTY 10%
0418	7009	CORRECTIONS DEPUTY	21.21	25.78	1.00	CORRECTIONS DEPUTY 8%
0419	7009	CORRECTIONS DEPUTY	21.21	25.78	1.00	CORRECTIONS DEPUTY
0421	7009	CORRECTIONS DEPUTY	21.21	25.78	1.00	CORRECTIONS DEPUTY 3%
0423	7009	CORRECTIONS DEPUTY	21.21	25.78	1.00	FUNDED
0424	7009	CORRECTIONS DEPUTY	21.21	25.78	1.00	CORRECTIONS DEPUTY 3%
0426	7009	CORRECTIONS DEPUTY	21.21	25.78	1.00	CORRECTIONS DEPUTY 5%
1006	7009	CORRECTIONS DEPUTY	21.21	25.78	1.00	CORRECTIONS DEPUTY 5%
1086	7009	CORRECTIONS DEPUTY	21.21	25.78	1.00	CORRECTIONS DEPUTY 10%
1087	7009	CORRECTIONS DEPUTY	21.21	25.78	1.00	CORRECTIONS DEPUTY 5%
1088	7009	CORRECTIONS DEPUTY	21.21	25.78	1.00	CORRECTIONS DEPUTY 15%
1089	7009	CORRECTIONS DEPUTY	21.21	25.78	1.00	CORRECTIONS DEPUTY
1090	7009	CORRECTIONS DEPUTY	21.21	25.78	1.00	CORRECTIONS DEPUTY 5%
1091	7009	CORRECTIONS DEPUTY	21.21	25.78	1.00	CORRECTIONS DEPUTY
1093	7009	CORRECTIONS DEPUTY	21.21	25.78	1.00	CORRECTIONS DEPUTY 5%
1227	7009	CORRECTIONS DEPUTY	21.21	25.78	1.00	CORRECTIONS DEPUTY
1521	7009	CORRECTIONS DEPUTY	21.21	25.78	1.00	CORRECTIONS DEPUTY 5%
2160	7009	CORRECTIONS DEPUTY	21.21	25.78	1.00	CORRECTIONS DEPUTY 10%
3951	7009	CORRECTIONS DEPUTY	21.21	25.78	1.00	CORRECTIONS DEPUTY
3952	7009	CORRECTIONS DEPUTY	21.21	25.78	1.00	CORRECTIONS DEPUTY
3953	7009	CORRECTIONS DEPUTY	21.21	25.78	1.00	CORRECTIONS DEPUTY 5%
4035	7009	CORRECTIONS DEPUTY	21.21	25.78	1.00	CORRECTIONS DEPUTY
4002	4108	FOOD & LAUNDRY SERVICES SUPERVISOR	16.92	20.57	1.00	FOOD & LAUNDRY SERVICES SUPERVISOR
4058	0125	ACCOUNT SPECIALIST III	16.77	20.38	1.00	ACCOUNT SPECIALIST III
3437	7047	SHERIFF'S SERVICES TECHNICIAN	14.14	17.19	1.00	SHERIFF'S SERVICES TECHNICIAN
3439	7047	SHERIFF'S SERVICES TECHNICIAN	14.14	17.19	1.00	UNFUNDED
3440	7047	SHERIFF'S SERVICES TECHNICIAN	14.14	17.19	1.00	FUNDED
3441	7047	SHERIFF'S SERVICES TECHNICIAN	14.14	17.19	1.00	SHERIFF'S SERVICES TECHNICIAN
3874	3048	LAUNDRY COORDINATOR	13.86	16.84	1.00	LAUNDRY COORDINATOR
1217	0057	STAFF ASSISTANT II	13.44	16.34	1.00	STAFF ASSISTANT II
0388	4021	COOK	13.26	16.12	1.00	COOK
0965	4021	COOK	13.26	16.12	1.00	COOK
		BU 2510 FTE Total			70.00	

BUDGET UNIT 2550 - PROBATION JUVENILE HALL							
3824	6008	PROBATION DIVISION MANAGER	32.54	39.55	1.00	PROBATION DIVISION MANAGER	
0431	6002	SUPERVISING JUVENILE CORRECTIONS OFFICER	20.56	24.99	1.00	SUPERVISING JUVENILE CORRECTIONS OFFICER	
2137	6002	SUPERVISING JUVENILE CORRECTIONS OFFICER	20.56	24.99	1.00	SUPERVISING JUVENILE CORRECTIONS OFFICER	
2332	6002	SUPERVISING JUVENILE CORRECTIONS OFFICER	20.56	24.99	1.00	SUPERVISING JUVENILE CORRECTIONS OFFICER	
2741	6002	SUPERVISING JUVENILE CORRECTIONS OFFICER	20.56	24.99	1.00	FUNDED	
2443	4001	LICENSED VOCATIONAL NURSE	17.75	21.58	1.00	LICENSED VOCATIONAL NURSE	
0429	6001	JUVENILE CORRECTIONS OFFICER	16.88	20.52	1.00	JUVENILE CORRECTIONS OFFICER	
0430	6001	JUVENILE CORRECTIONS OFFICER	16.88	20.52	1.00	JUVENILE CORRECTIONS OFFICER	
0432	6001	JUVENILE CORRECTIONS OFFICER	16.88	20.52	1.00	JUVENILE CORRECTIONS OFFICER	
0433	6001	JUVENILE CORRECTIONS OFFICER	16.88	20.52	1.00	JUVENILE CORRECTIONS OFFICER	
0435	6001	JUVENILE CORRECTIONS OFFICER	16.88	20.52	1.00	JUVENILE CORRECTIONS OFFICER	
0436	6001	JUVENILE CORRECTIONS OFFICER	16.88	20.52	1.00	JUVENILE CORRECTIONS OFFICER	
0437	6001	JUVENILE CORRECTIONS OFFICER	16.88	20.52	1.00	JUVENILE CORRECTIONS OFFICER	
0438	6001	JUVENILE CORRECTIONS OFFICER	16.88	20.52	1.00	JUVENILE CORRECTIONS OFFICER	
0439	6001	JUVENILE CORRECTIONS OFFICER	16.88	20.52	1.00	FUNDED	
0442	6001	JUVENILE CORRECTIONS OFFICER	16.88	20.52	1.00	JUVENILE CORRECTIONS OFFICER	
0999	6001	JUVENILE CORRECTIONS OFFICER	16.88	20.52	1.00	JUVENILE CORRECTIONS OFFICER	
2200	6001	JUVENILE CORRECTIONS OFFICER	16.88	20.52	1.00	JUVENILE CORRECTIONS OFFICER	
2201	6001	JUVENILE CORRECTIONS OFFICER	16.88	20.52	1.00	JUVENILE CORRECTIONS OFFICER	
2735	6001	JUVENILE CORRECTIONS OFFICER	16.88	20.52	1.00	JUVENILE CORRECTIONS OFFICER	
2737	6001	JUVENILE CORRECTIONS OFFICER	16.88	20.52	1.00	JUVENILE CORRECTIONS OFFICER	
2738	6001	JUVENILE CORRECTIONS OFFICER	16.88	20.52	1.00	JUVENILE CORRECTIONS OFFICER	
2740	6001	JUVENILE CORRECTIONS OFFICER	16.88	20.52	1.00	JUVENILE CORRECTIONS OFFICER	
2806	6001	JUVENILE CORRECTIONS OFFICER	16.88	20.52	1.00	JUVENILE CORRECTIONS OFFICER	
2866	6001	JUVENILE CORRECTIONS OFFICER	16.88	20.52	1.00	JUVENILE CORRECTIONS OFFICER	
1541	4023	HEAD COOK - JUVENILE HALL	15.33	18.65	1.00	HEAD COOK - JUVENILE HALL	
3136	4021	COOK	13.26	16.12	1.00	COOK	
3137	4021	COOK	13.26	16.12	1.00	COOK	
3967	4021	COOK	13.26	16.12	0.80	COOK	
		BU 2550 FTE Total			28.80		
BUDGET UNIT 2560 - PROBATION OFFICE							
0446	6011	CHIEF PROBATION OFFICER	42.79	52.02	1.00	CHIEF PROBATION OFFICER	
4093	6014	ASSISTANT CHIEF PROBATION OFFICER	37.67	45.79	1.00	FUNDED	
0462	6008	PROBATION DIVISION MANAGER	32.54	39.55	1.00	FUNDED	
2179	6008	PROBATION DIVISION MANAGER	32.54	39.55	1.00	INTERIM CHIEF PROBATION OFFICER	
3543	0135	ADMINISTRATIVE SERVICES MANAGER II	32.54	39.55	1.00	ADMINISTRATIVE SERVICES MANAGER II	
4091	6013	SUPERVISING DEPUTY PROBATION OFFICER	25.00	30.39	1.00	ACTING SUP. DEPUTY PROBATION OFFICER	
4092	6013	SUPERVISING DEPUTY PROBATION OFFICER	25.00	30.39	1.00	DEPUTY PROBATION OFFICER III	
0448	6007	DEPUTY PROBATION OFFICER III	22.68	27.56	1.00	DEPUTY PROBATION OFFICER III	
0456	6007	DEPUTY PROBATION OFFICER III	22.68	27.56	1.00	ACTING SUP. DEPUTY PROBATION OFFICER	
2180	6007	DEPUTY PROBATION OFFICER III	22.68	27.56	1.00	ACTING PROBATION DIVISION MANAGER	
2816	6007	DEPUTY PROBATION OFFICER III	22.68	27.56	1.00	DEPUTY PROBATION OFFICER III	
0443	6006	DEPUTY PROBATION OFFICER II	20.56	24.99	1.00	DEPUTY PROBATION OFFICER II	
0447	6006	DEPUTY PROBATION OFFICER II	20.56	24.99	1.00	DEPUTY PROBATION OFFICER II	
0451	6006	DEPUTY PROBATION OFFICER II	20.56	24.99	1.00	DEPUTY PROBATION OFFICER II	
0452	6006	DEPUTY PROBATION OFFICER II	20.56	24.99	1.00	FUNDED	
0455	6006	DEPUTY PROBATION OFFICER II	20.56	24.99	1.00	DEPUTY PROBATION OFFICER II	
0457	6006	DEPUTY PROBATION OFFICER II	20.56	24.99	1.00	DEPUTY PROBATION OFFICER I	
0459	6006	DEPUTY PROBATION OFFICER II	20.56	24.99	1.00	FUNDED	
0463	6006	DEPUTY PROBATION OFFICER II	20.56	24.99	1.00	DEPUTY PROBATION OFFICER II	
0464	6006	DEPUTY PROBATION OFFICER II	20.56	24.99	1.00	DEPUTY PROBATION OFFICER II	
0466	6006	DEPUTY PROBATION OFFICER II	20.56	24.99	1.00	DEPUTY PROBATION OFFICER II	
0467	6006	DEPUTY PROBATION OFFICER II	20.56	24.99	1.00	DEPUTY PROBATION OFFICER I	

1281	6006	DEPUTY PROBATION OFFICER II	20.56	24.99	1.00	DEPUTY PROBATION OFFICER II
1282	6006	DEPUTY PROBATION OFFICER II	20.56	24.99	1.00	FUNDED
2026	6006	DEPUTY PROBATION OFFICER II	20.56	24.99	1.00	DEPUTY PROBATION OFFICER II
2181	6006	DEPUTY PROBATION OFFICER II	20.56	24.99	1.00	DEPUTY PROBATION OFFICER II
2186	6006	DEPUTY PROBATION OFFICER II	20.56	24.99	1.00	DEPUTY PROBATION OFFICER I
2456	6006	DEPUTY PROBATION OFFICER II	20.56	24.99	1.00	DEPUTY PROBATION OFFICER II
2457	6006	DEPUTY PROBATION OFFICER II	20.56	24.99	1.00	DEPUTY PROBATION OFFICER II
2867	6006	DEPUTY PROBATION OFFICER II	20.56	24.99	1.00	DEPUTY PROBATION OFFICER II
2936	6006	DEPUTY PROBATION OFFICER II	20.56	24.99	1.00	DEPUTY PROBATION OFFICER I
2937	6006	DEPUTY PROBATION OFFICER II	20.56	24.99	1.00	DEPUTY PROBATION OFFICER I
2992	6006	DEPUTY PROBATION OFFICER II	20.56	24.99	1.00	DEPUTY PROBATION OFFICER II
3026	6006	DEPUTY PROBATION OFFICER II	20.56	24.99	1.00	DEPUTY PROBATION OFFICER II
3038	6006	DEPUTY PROBATION OFFICER II	20.56	24.99	1.00	DEPUTY PROBATION OFFICER II
3350	6006	DEPUTY PROBATION OFFICER II	20.56	24.99	1.00	DEPUTY PROBATION OFFICER II
3429	6006	DEPUTY PROBATION OFFICER II	20.56	24.99	1.00	DEPUTY PROBATION OFFICER II
3430	6006	DEPUTY PROBATION OFFICER II	20.56	24.99	1.00	DEPUTY PROBATION OFFICER II
3907	0142	DEPARTMENT ANALYST II	19.49	23.68	1.00	DEPARTMENT ANALYST I
3309	0079	SUPERVISING LEGAL SECRETARY	18.48	22.46	1.00	SUPERVISING LEGAL SECRETARY
3305	0072	LEGAL SECRETARY II	16.77	20.38	1.00	LEGAL SECRETARY II
3306	0072	LEGAL SECRETARY II	16.77	20.38	1.00	FUNDED
3307	0072	LEGAL SECRETARY II	16.77	20.38	1.00	LEGAL SECRETARY II
3308	0072	LEGAL SECRETARY II	16.77	20.38	1.00	LEGAL SECRETARY I
3629	0072	LEGAL SECRETARY II	16.77	20.38	1.00	FUNDED
3630	0072	LEGAL SECRETARY II	16.77	20.38	1.00	LEGAL SECRETARY II
3938	0125	ACCOUNT SPECIALIST III	16.77	20.38	1.00	ACCOUNT SPECIALIST III
1206	0057	STAFF ASSISTANT II	13.44	16.34	1.00	FUNDED
3542	0055	STAFF ASSISTANT I	12.20	14.83	1.00	STAFF ASSISTANT I
		BU 2560 FTE Total			49.00	
BUDGET UNIT 2710 - AGRICULTURE						
0473	2049	AGRICULTURAL COMMISSIONER/SEALER W&M	40.34	49.04	1.00	FUNDED
0470	2015	ASSISTANT AG COMMISSIONER/SEALER W&M	29.51	35.88	1.00	INTERIM AG COMMISSIONER
4080	2015	ASSISTANT AG COMMISSIONER/SEALER W&M	29.51	35.88	1.00	ASSISTANT AG COMMISSIONER/SEALER W&M
2221	2048	AG/MEASUREMENTS STANDARDS SPECIALIST III	24.16	29.37	1.00	AG/MEASUREMENTS STANDARDS SPECIALIST I
2222	2048	AG/MEASUREMENTS STANDARDS SPECIALIST III	24.16	29.37	1.00	AG/MEASUREMENTS STANDARDS SPECIALIST I
3898	2048	AG/MEASUREMENTS STANDARDS SPECIALIST III	24.16	29.37	1.00	AG/MEASUREMENTS STANDARDS SPECIALIST III
4066	2048	AG/MEASUREMENTS STANDARDS SPECIALIST III	24.16	29.37	1.00	AG/MEASUREMENTS STANDARDS SPECIALIST I
4067	2048	AG/MEASUREMENTS STANDARDS SPECIALIST III	24.16	29.37	1.00	AG/MEASUREMENTS STANDARDS SPECIALIST I
4068	2048	AG/MEASUREMENTS STANDARDS SPECIALIST III	24.16	29.37	1.00	AG/MEASUREMENTS STANDARDS SPECIALIST I
4113	2048	AG/MEASUREMENTS STANDARDS SPECIALIST III	24.16	29.37	1.00	FUNDED
4114	2048	AG/MEASUREMENTS STANDARDS SPECIALIST III	24.16	29.37	1.00	FUNDED
4115	2048	AG/MEASUREMENTS STANDARDS SPECIALIST III	24.16	29.37	1.00	FUNDED
2734	2046	AG/MEASUREMENTS STANDARDS SPECIALIST III	24.16	29.37	1.00	AG/MEASUREMENTS STANDARDS SPECIALIST II
0469	0067	OFFICE SERVICES SUPERVISOR	19.87	24.15	1.00	OFFICE SERVICES SUPERVISOR
4069	0063	ADMINISTRATIVE ASSISTANT	18.01	21.89	1.00	ADMINISTRATIVE ASSISTANT
0472	0057	STAFF ASSISTANT II	13.44	16.34	1.00	STAFF ASSISTANT II
		BU 2710 FTE Total			16.00	FUNDED
BUDGET UNIT 2830 - OFFICE OF EMERGENCY SERVICES						
4079	0015	EMERGENCY SERVICES COORDINATOR	31.00	37.68	1.00	EMERGENCY SERVICES COORDINATOR
3908	0164	PROGRAM SPECIALIST II	21.49	26.11	1.00	FUNDED
		BU 2830 FTE Total			2.00	
BUDGET UNIT 2851 - PLANNING AND BUILDING SERVICES						
0482	2036	DIRECTOR PLANNING & BUILDING SERVICES	43.00	52.27	1.00	FUNDED
0484	2042	CHIEF BUILDING OFFICIAL	32.54	39.55	1.00	CHIEF BUILDING OFFICIAL
1431	2034	CHIEF PLANNER	32.54	39.55	1.00	CHIEF PLANNER

3471	2034	CHIEF PLANNER	32.54	39.55	1.00	SR PLANNER
3965	0135	ADMINISTRATIVE SERVICES MANAGER II	32.54	39.55	1.00	ADMINISTRATIVE SERVICES MANAGER I
1836	2035	SR PLANNER	27.56	33.51	1.00	PLANNER II
1837	2035	SR PLANNER	27.56	33.51	1.00	PLANNER I
2874	2035	SR PLANNER	27.56	33.51	1.00	PLANNER III
2911	2035	SR PLANNER	27.56	33.51	1.00	FUNDED
1430	2038	SR BUILDING INSPECTOR	25.99	31.58	1.00	SR BUILDING INSPECTOR
0479	2033	PLANNER III	25.00	30.39	1.00	PLANNER III
0486	2033	PLANNER III	25.00	30.39	1.00	CARTOGRAPHER PLANNER
0490	2033	PLANNER III	25.00	30.39	1.00	PLANNER II
0493	2033	PLANNER III	25.00	30.39	1.00	PLANNER II
0494	2033	PLANNER III	25.00	30.39	1.00	PLANNER I
0503	2033	PLANNER III	25.00	30.39	1.00	PLANNER III
1279	2033	PLANNER III	25.00	30.39	1.00	PLANNER III
3401	2033	PLANNER III	25.00	30.39	1.00	FUNDED
4117	2033	PLANNER III	25.00	30.39	1.00	FUNDED
2706	0169	STAFF SERVICES ADMINISTRATOR	24.89	30.25	1.00	STAFF SERVICES ADMINISTRATOR
3800	0169	SR PROGRAM SPECIALIST	24.89	30.25	1.00	SR PROGRAM SPECIALIST
0477	2041	BUILDING INSPECTOR III	24.78	30.12	1.00	FUNDED
0487	2041	BUILDING INSPECTOR III	24.78	30.12	1.00	BUILDING INSPECTOR I
0500	2041	BUILDING INSPECTOR III	24.78	30.12	1.00	BUILDING INSPECTOR III
0501	2041	BUILDING INSPECTOR III	24.78	30.12	1.00	BUILDING INSPECTOR I
1407	2041	BUILDING INSPECTOR III	24.78	30.12	1.00	BUILDING INSPECTOR I
4133	2041	BUILDING INSPECTOR III	24.78	30.12	1.00	FUNDED
4008	0086	SR DEPARTMENT ANALYST	23.69	28.79	1.00	SR DEPARTMENT ANALYST
1211	2044	CODE ENFORCEMENT OFFICER II	23.57	28.65	1.00	CODE ENFORCEMENT OFFICER II
3176	2044	CODE ENFORCEMENT OFFICER II	23.57	28.65	1.00	FUNDED
4047	2044	CODE ENFORCEMENT OFFICER II	23.57	28.65	1.00	FUNDED
3577	0143	DEPARTMENT ANALYST II	21.49	26.11	1.00	FUNDED
2610	2043	CODE ENFORCEMENT OFFICER I	21.38	25.99	1.00	FUNDED
3605	2043	CODE ENFORCEMENT OFFICER I	21.38	25.99	1.00	CODE ENFORCE OFFICER I
3606	2043	CODE ENFORCEMENT OFFICER I	21.38	25.99	1.00	CODE ENFORCE OFFICER I
3576	0153	COMMISSION SERVICES SUPERVISOR	20.87	25.37	1.00	COMMISSION SERVICES SUPERVISOR
1158	0062	SUPERVISING STAFF ASSISTANT	17.16	20.86	1.00	SUPERVISING STAFF ASSISTANT
4116	0062	SUPERVISING STAFF ASSISTANT	17.16	20.86	1.00	FUNDED
0498	0060	STAFF ASSISTANT III	14.80	18.00	1.00	STAFF ASSISTANT III-OOC
4024	0060	STAFF ASSISTANT III	14.80	18.00	1.00	STAFF ASSISTANT III
4025	0060	STAFF ASSISTANT III	14.80	18.00	1.00	STAFF ASSISTANT III
4026	0060	STAFF ASSISTANT III	14.80	18.00	1.00	STAFF ASSISTANT III
4027	0060	STAFF ASSISTANT III	14.80	18.00	1.00	STAFF ASSISTANT III
		BU 2851 FTE Total			43.00	
BUDGET UNIT 2860 - HHSA ANIMAL CONTROL						
4070	0136	ANIMAL SHELTER MANAGER	32.54	39.55	1.00	ANIMAL SHELTER MANAGER
3892	0168	PROGRAM ADMINISTRATOR	24.89	30.25	1.00	ANIMAL CONTROL SHELTER SUPERVISOR
3355	0067	OFFICE SERVICES SUPERVISOR	19.87	24.15	1.00	ANIMAL CONTROL ASSISTANT
3185	2020	REGISTERED VETERINARY TECHNICIAN	17.75	21.58	1.00	REGISTERED VETERINARY TECHNICIAN
3464	2019	SPAY/NEUTER ADOPTION COORDINATOR	16.35	19.88	1.00	SPAY/NEUTER ADOPTION COORDINATOR
3372	2016	ANIMAL CLINIC TECHNICIAN	14.48	17.60	1.00	ANIMAL CLINIC TECHNICIAN
2083	2052	ANIMAL CONTROL ASSISTANT	12.82	15.58	1.00	ANIMAL CONTROL ASSISTANT
2733	2050	ANIMAL FACILITY ATTENDANT	12.20	14.83	1.00	ANIMAL FACILITY ATTENDANT
3156	2050	ANIMAL FACILITY ATTENDANT	12.20	14.83	1.00	ANIMAL FACILITY ATTENDANT
3462	2050	ANIMAL FACILITY ATTENDANT	12.20	14.83	1.00	ANIMAL FACILITY ATTENDANT
		BU 2860 FTE Total			10.00	
BUDGET UNIT 3010 - DOT ADMINISTRATION						

0161	2028	DIRECTOR TRANSPORTATION	49.04	59.60	1.00	DIRECTOR TRANSPORTATION
0992	2011	DEPUTY DIRECTOR DOT - ADMIN	32.54	39.55	1.00	DEPUTY DIRECTOR DOT - ADMIN
3390	2010	DEPUTY DIRECTOR DOT	32.54	39.55	1.00	ACTING DEPUTY DIR DOT - ENGINEERING
3547	3046	DEPUTY DIRECTOR DOT - MAINTENANCE SERVICES	32.54	39.55	1.00	DEPUTY DIRECTOR DOT - MAINTENANCE SERVICES
3909	2026	SR CIVIL ENGINEER	28.92	35.15	1.00	FUNDED
2384	2025	CIVIL ENGINEER	27.56	33.51	1.00	FUNDED
3994	2025	CIVIL ENGINEER	27.56	33.51	1.00	CIVIL ENGINEER
3548	3047	MAINTENANCE OPERATIONS COORDINATOR	25.48	30.96	1.00	MAINTENANCE OPERATIONS COORDINATOR
0515	3003	SR ROAD CREW SUPERVISOR	23.80	28.93	1.00	SR ROAD CREW SUPERVISOR
0546	3003	SR ROAD CREW SUPERVISOR	23.80	28.93	1.00	FUNDED
0556	3003	SR ROAD CREW SUPERVISOR	23.80	28.93	1.00	SR ROAD CREW SUPERVISOR
0568	3003	SR ROAD CREW SUPERVISOR	23.80	28.93	1.00	SR ROAD CREW SUPERVISOR
0582	3003	SR ROAD CREW SUPERVISOR	23.80	28.93	1.00	SR ROAD CREW SUPERVISOR
0607	3003	SR ROAD CREW SUPERVISOR	23.80	28.93	1.00	SR ROAD CREW SUPERVISOR
3153	3003	SR ROAD CREW SUPERVISOR	23.80	28.93	1.00	SR ROAD CREW SUPERVISOR
4038	2008	ENGINEER II	23.80	28.93	1.00	ENGINEER II
3615	0086	SR DEPARTMENT ANALYST	23.69	28.79	1.00	SR DEPARTMENT ANALYST
3638	0086	SR DEPARTMENT ANALYST	23.69	28.79	1.00	SR DEPARTMENT ANALYST
2383	2000	RIGHT OF WAY/ENVIRON AGENT	22.67	27.55	1.00	RIGHT OF WAY/ENVIRON AGENT
3826	2000	RIGHT OF WAY/ENVIRON AGENT	22.67	27.55	0.80	RIGHT OF WAY/ENVIRON AGENT
0523	3022	EQUIPMENT SUPERINTENDENT	22.56	27.42	1.00	EQUIPMENT SUPERINTENDENT
3380	2001	ENVIRONMENTAL COMPLIANCE SPECIALIST	22.46	27.30	1.00	ENVIRONMENTAL COMPLIANCE SPECIALIST
3954	2001	ENVIRONMENTAL COMPLIANCE SPECIALIST	22.46	27.30	1.00	ENVIRONMENTAL COMPLIANCE SPECIALIST
2381	2024	SR ENGINEERING TECHNICIAN	21.60	26.25	1.00	SR ENGINEERING TECHNICIAN
3408	2024	SR ENGINEERING TECHNICIAN	21.60	26.25	1.00	FUNDED
3490	2024	SR ENGINEERING TECHNICIAN	21.60	26.25	1.00	SR ENGINEERING TECHNICIAN
3628	0143	DEPARTMENT ANALYST II	21.49	26.11	1.00	DEPARTMENT ANALYST II
0153	2023	ENGINEERING TECHNICIAN II	19.58	23.80	1.00	ENGINEERING TECHNICIAN I
0540	3008	ROAD CREW SUPERVISOR	19.58	23.80	1.00	ROAD CREW SUPERVISOR
0586	3008	ROAD CREW SUPERVISOR	19.58	23.80	1.00	FUNDED
0589	3008	ROAD CREW SUPERVISOR	19.58	23.80	1.00	ROAD CREW SUPERVISOR
4036	3008	ROAD CREW SUPERVISOR	19.58	23.80	1.00	ROAD CREW SUPERVISOR
0602	3015	SR HEAVY EQUIPMENT MECHANIC	19.49	23.68	1.00	FUNDED
0953	3015	SR HEAVY EQUIPMENT MECHANIC	19.49	23.68	1.00	SR HEAVY EQUIPMENT MECHANIC
0560	3001	BRIDGE CREW SUPERVISOR	19.38	23.56	1.00	BRIDGE CREW SUPERVISOR
0544	0063	ADMINISTRATIVE ASSISTANT	18.01	21.89	1.00	ADMINISTRATIVE ASSISTANT
0518	3014	HEAVY EQUIPMENT MECHANIC	17.67	21.47	1.00	FUNDED
0585	3014	HEAVY EQUIPMENT MECHANIC	17.67	21.47	1.00	FUNDED
0600	3014	HEAVY EQUIPMENT MECHANIC	17.67	21.47	1.00	HEAVY EQUIPMENT MECHANIC
0604	3014	HEAVY EQUIPMENT MECHANIC	17.67	21.47	1.00	HEAVY EQUIPMENT MECHANIC
0549	3014	HEAVY EQUIPMENT MECHANIC	17.67	21.47	1.00	PARTS SPECIALIST
0513	3007	SR EQUIPMENT OPERATOR	16.92	20.57	1.00	SR EQUIPMENT OPERATOR
0526	3007	SR EQUIPMENT OPERATOR	16.92	20.57	1.00	SR EQUIPMENT OPERATOR
0529	3007	SR EQUIPMENT OPERATOR	16.92	20.57	1.00	FUNDED
0534	3007	SR EQUIPMENT OPERATOR	16.92	20.57	1.00	ROAD CREW WORKER
0535	3007	SR EQUIPMENT OPERATOR	16.92	20.57	1.00	ROAD CREW WORKER
0537	3007	SR EQUIPMENT OPERATOR	16.92	20.57	1.00	EQUIPMENT OPERATOR
0539	3007	SR EQUIPMENT OPERATOR	16.92	20.57	1.00	SR EQUIPMENT OPERATOR
0547	3007	SR EQUIPMENT OPERATOR	16.92	20.57	1.00	FUNDED
0548	3007	SR EQUIPMENT OPERATOR	16.92	20.57	1.00	SR EQUIPMENT OPERATOR
0550	3007	SR EQUIPMENT OPERATOR	16.92	20.57	1.00	FUNDED
0551	3007	SR EQUIPMENT OPERATOR	16.92	20.57	1.00	SR EQUIPMENT OPERATOR
0562	3007	SR EQUIPMENT OPERATOR	16.92	20.57	1.00	FUNDED
0569	3007	SR EQUIPMENT OPERATOR	16.92	20.57	1.00	SR EQUIPMENT OPERATOR

0573	3007	SR EQUIPMENT OPERATOR	16.92	20.57	1.00	FUNDED
0578	3007	SR EQUIPMENT OPERATOR	16.92	20.57	1.00	ROAD CREW WORKER
0579	3007	SR EQUIPMENT OPERATOR	16.92	20.57	1.00	EQUIPMENT OPERATOR
0580	3007	SR EQUIPMENT OPERATOR	16.92	20.57	1.00	SR EQUIPMENT OPERATOR
0587	3007	SR EQUIPMENT OPERATOR	16.92	20.57	1.00	ROAD CREW WORKER
0592	3007	SR EQUIPMENT OPERATOR	16.92	20.57	1.00	ROAD CREW WORKER
0596	3007	SR EQUIPMENT OPERATOR	16.92	20.57	1.00	FUNDED
0598	3007	SR EQUIPMENT OPERATOR	16.92	20.57	1.00	ROAD CREW WORKER
0603	3007	SR EQUIPMENT OPERATOR	16.92	20.57	1.00	SR EQUIPMENT OPERATOR
0605	3007	SR EQUIPMENT OPERATOR	16.92	20.57	1.00	FUNDED
0570	3000	BRIDGE CREW WORKER	16.77	20.38	1.00	BRIDGE CREW WORKER
0575	0125	ACCOUNT SPECIALIST III	16.77	20.38	1.00	ACCOUNT SPECIALIST III
0581	3000	BRIDGE CREW WORKER	16.77	20.38	1.00	BRIDGE CREW WORKER
0599	3000	BRIDGE CREW WORKER	16.77	20.38	1.00	FUNDED
2313	0125	ACCOUNT SPECIALIST III	16.77	20.38	1.00	ACCOUNT SPECIALIST III
2368	0125	ACCOUNT SPECIALIST III	16.77	20.38	1.00	ACCOUNT SPECIALIST III
0512	3006	EQUIPMENT OPERATOR	15.33	18.65	1.00	EQUIPMENT OPERATOR
0514	3006	EQUIPMENT OPERATOR	15.33	18.65	1.00	EQUIPMENT OPERATOR
0516	3006	EQUIPMENT OPERATOR	15.33	18.65	1.00	FUNDED
0519	3006	EQUIPMENT OPERATOR	15.33	18.65	1.00	ROAD CREW WORKER
0525	3006	EQUIPMENT OPERATOR	15.33	18.65	1.00	EQUIPMENT OPERATOR
0528	3006	EQUIPMENT OPERATOR	15.33	18.65	1.00	FUNDED
0530	3006	EQUIPMENT OPERATOR	15.33	18.65	1.00	EQUIPMENT OPERATOR
0531	3006	EQUIPMENT OPERATOR	15.33	18.65	1.00	EQUIPMENT OPERATOR
0532	3006	EQUIPMENT OPERATOR	15.33	18.65	1.00	UNFUNDED
0538	3006	EQUIPMENT OPERATOR	15.33	18.65	1.00	EQUIPMENT OPERATOR
0542	3006	EQUIPMENT OPERATOR	15.33	18.65	1.00	EQUIPMENT OPERATOR
0553	3006	EQUIPMENT OPERATOR	15.33	18.65	1.00	UNFUNDED
0555	3006	EQUIPMENT OPERATOR	15.33	18.65	1.00	EQUIPMENT OPERATOR
0557	3006	EQUIPMENT OPERATOR	15.33	18.65	1.00	EQUIPMENT OPERATOR
0558	3006	EQUIPMENT OPERATOR	15.33	18.65	1.00	EQUIPMENT OPERATOR
0559	3006	EQUIPMENT OPERATOR	15.33	18.65	1.00	FUNDED
0561	3006	EQUIPMENT OPERATOR	15.33	18.65	1.00	EQUIPMENT OPERATOR
0563	3006	EQUIPMENT OPERATOR	15.33	18.65	1.00	FUNDED
0565	3006	EQUIPMENT OPERATOR	15.33	18.65	1.00	EQUIPMENT OPERATOR
0566	3006	EQUIPMENT OPERATOR	15.33	18.65	1.00	EQUIPMENT OPERATOR
0572	3006	EQUIPMENT OPERATOR	15.33	18.65	1.00	FUNDED
0567	3002	ROAD CREW WORKER	13.92	16.93	1.00	ROAD CREW WORKER
3048	0057	STAFF ASSISTANT II	13.44	16.34	1.00	UNFUNDED
0601	3005	HEAVY EQUIPMENT SERVICE TECHNICIAN	13.20	16.04	1.00	HEAVY EQUIPMENT SERVICE TECHNICIAN
		BU 3010 FTE Total			93.80	
BUDGET UNIT 4010 - HHSA PUBLIC HEALTH						
4085	0145	ASSISTANT HHSA DIRECTOR	42.79	52.02	1.00	FUNDED
3568	0135	ADMINISTRATIVE SERVICES MANAGER II	32.54	39.55	1.00	ADMINISTRATIVE SERVICES MANAGER II
3893	0168	PROGRAM ADMINISTRATOR	24.89	30.25	1.00	PROGRAM ADMINISTRATOR
3782	0165	SR PROGRAM SPECIALIST	23.69	28.79	1.00	SR DEPARTMENT ANALYST
3801	0165	SR PROGRAM SPECIALIST	23.69	28.79	1.00	SR DEPARTMENT ANALYST
3807	0165	SR PROGRAM SPECIALIST	23.69	28.79	1.00	PROGRAM SPECIALIST I
3819	0165	SR PROGRAM SPECIALIST	23.69	28.79	1.00	SR PROGRAM SPECIALIST
4118	0086	SR DEPARTMENT ANALYST	23.69	28.79	1.00	FUNDED
3053	4034	SR PUBLIC HEALTH ANALYST	23.00	27.96	1.00	SR PUBLIC HEALTH ANALYST
3673	0143	DEPARTMENT ANALYST II	21.49	26.11	1.00	DEPARTMENT ANALYST II
3674	0161	ADMINISTRATIVE SECRETARY	19.87	24.15	1.00	ADMINISTRATIVE SECRETARY
2089	0127	ACCOUNT SPECIALIST SUPERVISOR	18.48	22.46	1.00	FUNDED

4021	0191	VITAL STATISTICS TECHNICIAN	17.16	20.86	1.00	VITAL STATISTICS TECHNICIAN
3921	0125	ACCOUNT SPECIALIST III	16.77	20.38	1.00	ACCOUNT SPECIALIST III
3922	0125	ACCOUNT SPECIALIST III	16.77	20.38	1.00	ACCOUNT SPECIALIST III
2436	0057	STAFF ASSISTANT II	13.44	16.34	1.00	STAFF ASSISTANT II
1433	4016	PH OFFICER	0.00	0.00	1.00	FUNDED
		BU 4010 FTE Total			17.00	
BUDGET UNIT 4011 - HHSA ENVIRONMENTAL HEALTH						
1344	4042	DIRECTOR ENVIRONMENTAL HEALTH	32.54	39.55	1.00	FUNDED
1340	4040	ENVIRONMENTAL HEALTH MANAGER	28.09	34.14	1.00	ENVIRONMENTAL HEALTH MANAGER
1341	4040	ENVIRONMENTAL HEALTH MANAGER	28.09	34.14	1.00	ENVIRONMENTAL HEALTH MANAGER
1342	4040	ENVIRONMENTAL HEALTH MANAGER	28.09	34.14	1.00	ENVIRONMENTAL HEALTH MANAGER
1606	4041	SR ENVIRONMENTAL HEALTH SPECIALIST	23.57	28.65	1.00	UNFUNDED
1624	4041	SR ENVIRONMENTAL HEALTH SPECIALIST	23.57	28.65	1.00	SR ENVIRONMENTAL HEALTH SPECIALIST
1337	4039	ENVIRONMENTAL HEALTH SPECIALIST II	22.46	27.30	1.00	ENVIRONMENTAL HEALTH SPECIALIST II
1338	4039	ENVIRONMENTAL HEALTH SPECIALIST II	22.46	27.30	1.00	FUNDED
1343	4039	ENVIRONMENTAL HEALTH SPECIALIST II	22.46	27.30	1.00	ENVIRONMENTAL HEALTH SPECIALIST II
1345	4039	ENVIRONMENTAL HEALTH SPECIALIST II	22.46	27.30	1.00	FUNDED
1346	4039	ENVIRONMENTAL HEALTH SPECIALIST II	22.46	27.30	1.00	ENVIRONMENTAL HEALTH SPECIALIST II
1348	4039	ENVIRONMENTAL HEALTH SPECIALIST II	22.46	27.30	1.00	ENVIRONMENTAL HEALTH TECHNICIAN
1417	4039	ENVIRONMENTAL HEALTH SPECIALIST II	22.46	27.30	1.00	FUNDED
2642	4039	ENVIRONMENTAL HEALTH SPECIALIST II	22.46	27.30	1.00	ENVIRONMENTAL HEALTH SPECIALIST II
3255	4039	ENVIRONMENTAL HEALTH SPECIALIST II	22.46	27.30	1.00	ENVIRONMENTAL HEALTH TECHNICIAN
3256	4039	ENVIRONMENTAL HEALTH SPECIALIST II	22.46	27.30	0.60	ENVIRONMENTAL HEALTH SPECIALIST II
4117	4039	ENVIRONMENTAL HEALTH SPECIALIST II	22.46	27.30	1.00	FUNDED
4120	4039	ENVIRONMENTAL HEALTH SPECIALIST II	22.46	27.30	1.00	FUNDED
2193	4036	OPERATIONS SPECIALIST	22.46	27.30	1.00	FUNDED
1347	0062	SUPERVISING STAFF ASSIST	17.16	20.86	1.00	STAFF ASSISTANT III
1593	0062	SUPERVISING STAFF ASSIST	17.16	20.86	1.00	STAFF ASSISTANT III
2811	4037	ENVIRONMENTAL HEALTH TECHNICIAN	16.77	20.38	1.00	ENVIRONMENTAL HEALTH TECHNICIAN
1617	0060	STAFF ASSISTANT III	14.80	18.00	1.00	FUNDED
3677	0060	STAFF ASSISTANT III	14.80	18.00	1.00	STAFF ASSISTANT III
		BU 4011 FTE Total			23.60	
BUDGET UNIT 4012 HHSA - ALCOHOL/OTHER DRUG PROGRAM						
3681	4097	DEPUTY DIRECTOR AODP	32.54	39.55	1.00	DEPUTY DIRECTOR AODP
3678	4093	SUB ABUSE PROGRAM & SERVICES MANAGER	29.51	35.88	1.00	DEPARTMENT ANALYST II
3679	4093	SUB ABUSE PROGRAM & SERVICES MANAGER	29.51	35.88	1.00	FUNDED
3655	0168	PROGRAM ADMINISTRATOR	24.89	30.25	1.00	PROGRAM ADMINISTRATOR
3688	0168	PROGRAM ADMINISTRATOR	24.89	30.25	1.00	FUNDED
3714	0168	PROGRAM ADMINISTRATOR	24.89	30.25	1.00	SR DEPARTMENT ANALYST-OOC
3662	4092	SUBSTANCE ABUSE TREATMENT SUPERVISOR	24.16	29.37	1.00	SUBSTANCE ABUSE TREATMENT SUPERVISOR
3716	4092	SUBSTANCE ABUSE TREATMENT SUPERVISOR	24.16	29.37	1.00	SUBSTANCE ABUSE TREATMENT SUPERVISOR
3717	4092	SUBSTANCE ABUSE TREATMENT SUPERVISOR	24.16	29.37	1.00	UNFUNDED
3706	0165	SR PROGRAM SPECIALIST	23.69	28.79	1.00	SR PROGRAM SPECIALIST
3707	0165	SR PROGRAM SPECIALIST	23.69	28.79	1.00	SR PROGRAM SPECIALIST
3661	4091	SR SUBSTANCE ABUSE COUNSELOR	21.91	26.64	1.00	FUNDED
3709	4091	SR SUBSTANCE ABUSE COUNSELOR	21.91	26.64	1.00	SR SUBSTANCE ABUSE COUNSELOR
3712	4091	SR SUBSTANCE ABUSE COUNSELOR	21.91	26.64	1.00	SR SUBSTANCE ABUSE COUNSELOR
3713	4091	SR SUBSTANCE ABUSE COUNSELOR	21.91	26.64	1.00	SR SUBSTANCE ABUSE COUNSELOR
3689	0164	PROGRAM SPECIALIST II	21.49	26.11	1.00	PROGRAM SPECIALIST II
3665	4090	SUBSTANCE ABUSE COUNSELOR II	19.87	24.15	1.00	UNFUNDED
3666	4090	SUBSTANCE ABUSE COUNSELOR II	19.87	24.15	1.00	SUBSTANCE ABUSE COUNSELOR II
3682	4090	SUBSTANCE ABUSE COUNSELOR II	19.87	24.15	1.00	UNFUNDED
3684	4090	SUBSTANCE ABUSE COUNSELOR II	19.87	24.15	1.00	SUBSTANCE ABUSE COUNSELOR II
3685	4090	SUBSTANCE ABUSE COUNSELOR II	19.87	24.15	1.00	FUNDED

3687	4090	SUBSTANCE ABUSE COUNSELOR II	19.87	24.15	1.00	SUBSTANCE ABUSE COUNSELOR II
3691	4090	SUBSTANCE ABUSE COUNSELOR II	19.87	24.15	1.00	UNFUNDED
3692	4090	SUBSTANCE ABUSE COUNSELOR II	19.87	24.15	1.00	SUBSTANCE ABUSE COUNSELOR II
3693	4090	SUBSTANCE ABUSE COUNSELOR II	19.87	24.15	1.00	SUBSTANCE ABUSE COUNSELOR II
3694	4090	SUBSTANCE ABUSE COUNSELOR II	19.87	24.15	1.00	SUBSTANCE ABUSE COUNSELOR II
3695	4090	SUBSTANCE ABUSE COUNSELOR II	19.87	24.15	1.00	SUBSTANCE ABUSE COUNSELOR II
3696	4090	SUBSTANCE ABUSE COUNSELOR II	19.87	24.15	1.00	UNFUNDED
3698	4090	SUBSTANCE ABUSE COUNSELOR II	19.87	24.15	1.00	SUBSTANCE ABUSE COUNSELOR I
3699	4090	SUBSTANCE ABUSE COUNSELOR II	19.87	24.15	1.00	SUBSTANCE ABUSE COUNSELOR II
3600	0184	DEPARTMENT APPLICATION SPECIALIST	18.01	21.89	1.00	DEPARTMENT APPLICATION SPECIALIST
2191	4031	SR COMMUNITY HEALTH WORKER	15.18	18.46	1.00	SR COMMUNITY HEALTH WORKER
3383	0060	STAFF ASSISTANT III	14.80	18.00	1.00	FUNDED
3644	0060	STAFF ASSISTANT III	14.80	18.00	1.00	STAFF ASSISTANT III
3645	0060	STAFF ASSISTANT III	14.80	18.00	1.00	STAFF ASSISTANT III
3647	0060	STAFF ASSISTANT III	14.80	18.00	1.00	FUNDED
3532	4029	COMMUNITY HEALTH WORKER II	13.77	16.74	1.00	COMMUNITY HEALTH WORKER II
		BU 4012 FTE Total			37.00	
BUDGET UNIT 4013 - HHSA PUBLIC HEALTH NURSING						
3719	4098	DEPUTY DIRECTOR PUBLIC HEALTH NURSING	32.54	39.55	1.00	DEPUTY DIRECTOR PUBLIC HEALTH NURSING
3844	0170	SR PROGRAM MANAGER	31.00	37.68	1.00	SR PROGRAM MANAGER
4046	0170	SR PROGRAM MANAGER	31.00	37.68	1.00	SR PROGRAM MANAGER
4048	0170	SR PROGRAM MANAGER	31.00	37.68	1.00	FUNDED
3847	4105	SUPERVISING PUBLIC HEALTH NURSE	27.56	33.51	1.00	UNFUNDED
3856	4105	SUPERVISING PUBLIC HEALTH NURSE	27.56	33.51	1.00	SUPERVISING PUBLIC HEALTH NURSE
3857	4105	SUPERVISING PUBLIC HEALTH NURSE	27.56	33.51	1.00	SR PROGRAM SPECIALIST
3858	4105	SUPERVISING PUBLIC HEALTH NURSE	27.56	33.51	1.00	FUNDED
3850	4106	SR PUBLIC HEALTH NURSE	25.00	30.39	1.00	FUNDED
3853	4106	SR PUBLIC HEALTH NURSE	25.00	30.39	1.00	FUNDED
3854	4106	SR PUBLIC HEALTH NURSE	25.00	30.39	1.00	FUNDED
3859	4106	SR PUBLIC HEALTH NURSE	25.00	30.39	1.00	LICENSED VOCATIONAL NURSE
3861	4106	SR PUBLIC HEALTH NURSE	25.00	30.39	1.00	SR PROGRAM SPECIALIST
3845	4106	SR PUBLIC HEALTH NURSE	25.00	30.39	1.00	FUNDED
3670	0165	SR PROGRAM SPECIALIST	23.69	28.79	1.00	SR PROGRAM SPECIALIST
1833	4001	LICENSED VOCATIONAL NURSE	17.75	21.58	1.00	LICENSED VOCATIONAL NURSE
3829	4102	COMMUNITY HEALTH SERVICES SPECIALIST II	17.16	20.86	1.00	COMMUNITY HEALTH SERVICES SPECIALIST II
3830	4102	COMMUNITY HEALTH SERVICES SPECIALIST II	17.16	20.86	1.00	COMMUNITY HEALTH SERVICES SPECIALIST II
3831	4102	COMMUNITY HEALTH SERVICES SPECIALIST II	17.16	20.86	1.00	COMMUNITY HEALTH SERVICES SPECIALIST II
3832	4008	PUBLIC HEALTH LAB TECHNICIAN	15.18	18.46	1.00	PUBLIC HEALTH LAB TECHNICIAN
3843	4060	HEALTH PROGRAM TECHNICIAN	14.48	17.60	1.00	FUNDED
1316	0057	STAFF ASSISTANT II	13.44	16.34	1.00	STAFF ASSISTANT II
3514	0057	STAFF ASSISTANT II	13.44	16.34	1.00	STAFF ASSISTANT II
		BU 4013 FTE Total			23.00	
BUDGET UNIT 4016 - HHSA EMERGENCY MEDICAL SERVICE						
3877	0168	PROGRAM ADMINISTRATOR	24.89	30.25	1.00	FUNDED
		BU 4016 FTE Total			1.00	
BUDGET UNIT 4025 - HUMAN RESOURCES EMPLOYEE WELLNESS						
3871	0174	SR PROGRAM SPECIALIST-CONF	23.69	28.79	1.00	PROGRAM SPECIALIST II - CONF
		BU 4025 FTE Total			1.00	
BUDGET UNIT 4050 HHSA - MENTAL HEALTH						
0650	4024	CHIEF PSYCHIATRIST	86.30	104.91	1.00	FUNDED
4086	0145	ASSISTANT HHSA DIRECTOR	42.79	52.02	1.00	ASSISTANT HHSA DIRECTOR
3537	0135	ADMINISTRATIVE SERVICES MANAGER II	32.54	39.55	1.00	UNFUNDED
3722	4099	DEPUTY DIRECTOR MH CLINICAL SERVICES	32.54	39.55	1.00	FUNDED
3804	5586	STAFF SERVICES MANAGER II	32.54	39.55	1.00	FUNDED

3813	0170	SR PROGRAM MANAGER	31.00	37.68	1.00	PROGRAM MANAGER - OOC
3721	4100	MH CLINICAL MANAGER	29.51	35.88	1.00	FUNDED
3724	4100	MH CLINICAL MANAGER	29.51	35.88	1.00	FUNDED
3098	4022	SUPERVISING FORENSIC PSYCHOLOGIST	28.09	34.14	1.00	SR DEPARTMENT ANALYST
3392	0016	COMPLIANCE MANAGER	28.09	34.14	1.00	COMPLIANCE MANAGER
3459	4013	MID-LEVEL PRACTITIONER	27.56	33.51	1.00	FUNDED
3762	4096	SUPERVISING MENTAL HEALTH CLINICIAN	26.62	32.36	1.00	SR PROGRAM SPECIALIST
3763	4096	SUPERVISING MENTAL HEALTH CLINICIAN	26.62	32.36	1.00	FUNDED
3764	4096	SUPERVISING MENTAL HEALTH CLINICIAN	26.62	32.36	1.00	UNFUNDED
3765	4096	SUPERVISING MENTAL HEALTH CLINICIAN	26.62	32.36	1.00	FUNDED
0679	4050	MENTAL HEALTH CLINICIAN II	25.36	30.83	1.00	FUNDED
2097	4050	MENTAL HEALTH CLINICIAN II	25.36	30.83	1.00	MENTAL HEALTH CLINICIAN I
2099	4050	MENTAL HEALTH CLINICIAN II	25.36	30.83	1.00	FUNDED
2223	4050	MENTAL HEALTH CLINICIAN II	25.36	30.83	1.00	FUNDED
2235	4050	MENTAL HEALTH CLINICIAN II	25.36	30.83	1.00	FUNDED
2474	4050	MENTAL HEALTH CLINICIAN II	25.36	30.83	1.00	FUNDED
2529	4050	MENTAL HEALTH CLINICIAN II	25.36	30.83	1.00	MENTAL HEALTH CLINICIAN II
2684	4050	MENTAL HEALTH CLINICIAN II	25.36	30.83	1.00	FUNDED
2833	4050	MENTAL HEALTH CLINICIAN II	25.36	30.83	1.00	FUNDED
2925	4050	MENTAL HEALTH CLINICIAN II	25.36	30.83	1.00	FUNDED
2971	4050	MENTAL HEALTH CLINICIAN II	25.36	30.83	1.00	FUNDED
2976	4050	MENTAL HEALTH CLINICIAN II	25.36	30.83	1.00	FUNDED
2977	4050	MENTAL HEALTH CLINICIAN II	25.36	30.83	1.00	MENTAL HEALTH CLINICIAN II
3370	4050	MENTAL HEALTH CLINICIAN II	25.36	30.83	1.00	MENTAL HEALTH CLINICIAN I
3431	4050	MENTAL HEALTH CLINICIAN II	25.36	30.83	1.00	FUNDED
3432	4050	MENTAL HEALTH CLINICIAN II	25.36	30.83	1.00	MENTAL HEALTH CLINICIAN II
3659	0168	PROGRAM ADMINISTRATOR	24.89	30.25	1.00	FUNDED
3667	0168	PROGRAM ADMINISTRATOR	24.89	30.25	1.00	ACTING PROGRAM MANAGER
3676	0169	STAFF SERVICES ADMINISTRATOR	24.89	30.25	1.00	ACTING ADMIN SERVICES MANAGER I
3353	4067	SR PREVENTION SERVICES COORDINATOR	24.16	29.37	1.00	DEPARTMENT ANALYST I
3657	0165	SR PROGRAM SPECIALIST	23.69	28.79	1.00	SR PROGRAM SPECIALIST
3767	0086	SR DEPARTMENT ANALYST	23.69	28.79	1.00	PROGRAM SPECIALIST II
3808	0165	SR PROGRAM SPECIALIST	23.69	28.79	1.00	ACTING PROGRAM ADMINISTRATOR
3810	4091	SR SUBSTANCE ABUSE COUNSELOR	21.91	26.64	1.00	SUBSTANCE ABUSE COUNSELOR II
3553	0143	DEPARTMENT ANALYST II	21.49	26.11	1.00	FUNDED
3571	0143	DEPARTMENT ANALYST II	21.49	26.11	1.00	DEPARTMENT ANALYST II
3726	0161	ADMINISTRATIVE SECRETARY	19.87	24.15	1.00	ADMINISTRATIVE SECRETARY
3727	4087	MH REHABILITATION SPECIALIST	19.87	24.15	1.00	MH REHABILITATION SPECIALIST
3729	4087	MH REHABILITATION SPECIALIST	19.87	24.15	1.00	FUNDED
3731	4087	MH REHABILITATION SPECIALIST	19.87	24.15	1.00	FUNDED
3735	4087	MH REHABILITATION SPECIALIST	19.87	24.15	1.00	ACTING SR PROGRAM SPECIALIST
3736	4087	MH REHABILITATION SPECIALIST	19.87	24.15	1.00	FUNDED
3737	4087	MH REHABILITATION SPECIALIST	19.87	24.15	1.00	MH REHABILITATION SPECIALIST
3741	4087	MH REHABILITATION SPECIALIST	19.87	24.15	1.00	FUNDED
3742	4087	MH REHABILITATION SPECIALIST	19.87	24.15	1.00	MH REHABILITATION SPECIALIST
3743	4087	MH REHABILITATION SPECIALIST	19.87	24.15	1.00	FUNDED
3746	4087	MH REHABILITATION SPECIALIST	19.87	24.15	1.00	MH REHABILITATION SPECIALIST
3766	4087	MH REHABILITATION SPECIALIST	19.87	24.15	1.00	FUNDED
3840	4087	MH REHABILITATION SPECIALIST	19.87	24.15	1.00	MH REHABILITATION SPECIALIST
3841	4087	MH REHABILITATION SPECIALIST	19.87	24.15	1.00	UNFUNDED
3599	0184	DEPARTMENT APPLICATION SPECIALIST	18.01	21.89	1.00	DEPARTMENT APPLICATION SPECIALIST
2471	0062	SUPERVISING STAFF ASSISTANT	17.16	20.86	1.00	FUNDED
3075	0062	SUPERVISING STAFF ASSISTANT	17.16	20.86	1.00	SUPERVISING STAFF ASSISTANT
0677	0125	ACCOUNT SPECIALIST III	16.77	20.38	1.00	FUNDED

2329	0125	ACCOUNT SPECIALIST III	16.77	20.38	1.00	ACCOUNT SPECIALIST III
2475	0125	ACCOUNT SPECIALIST III	16.77	20.38	1.00	ACCOUNT SPECIALIST III - OOC
2771	0125	ACCOUNT SPECIALIST III	16.77	20.38	1.00	FUNDED
2909	4069	HUMAN SERVICES WORKER	15.18	18.46	1.00	FUNDED
3648	0060	STAFF ASSISTANT III	14.80	18.00	1.00	FUNDED
4096	0060	STAFF ASSISTANT III	14.80	18.00	1.00	FUNDED
4097	0060	STAFF ASSISTANT III	14.80	18.00	1.00	FUNDED
0662	0057	STAFF ASSISTANT II	13.44	16.34	1.00	FUNDED
2772	0057	STAFF ASSISTANT II	13.44	16.34	1.00	FUNDED
2773	0057	STAFF ASSISTANT II	13.44	16.34	1.00	FUNDED
2901	0057	STAFF ASSISTANT II	13.44	16.34	1.00	STAFF ASSISTANT II
2988	0057	STAFF ASSISTANT II	13.44	16.34	1.00	FUNDED
2990	0057	STAFF ASSISTANT II	13.44	16.34	1.00	FUNDED
3337	0057	STAFF ASSISTANT II	13.44	16.34	1.00	STAFF ASSISTANT II - OOC
		BU 4050 FTE Total			73.00	
BUDGET UNIT 4080 - HHSA PUBLIC HEALTH CCS						
3869	0170	SR PROGRAM MANAGER	31.00	37.68	1.00	SR PROGRAM MANAGER
3865	4105	SUPERVISING PUBLIC HEALTH NURSE	27.56	33.51	1.00	UNFUNDED
2707	4049	SUPERVISING THERAPIST	27.42	33.33	1.00	FUNDED
3864	4106	SR PUBLIC HEALTH NURSE	25.00	30.39	1.00	SR PUBLIC HEALTH NURSE
3654	0168	PROGRAM ADMINISTRATOR	24.89	30.25	1.00	PROGRAM ADMINISTRATOR
3632	0062	SUPERVISING STAFF ASSISTANT	17.16	20.86	1.00	FUNDED
3771	4095	SR HEALTH PROGRAM ELIGIBILITY WORKER	16.35	19.88	1.00	SR HEALTH PROGRAM ELIGIBILITY WORKER
3803	4095	SR HEALTH PROGRAM ELIGIBILITY WORKER	16.35	19.88	1.00	SR HEALTH PROGRAM ELIGIBILITY WORKER
3769	4094	HEALTH PROGRAM ELIGIBILITY WORKER	14.80	18.00	1.00	HEALTH PROGRAM ELIGIBILITY WORKER
3364	0057	STAFF ASSISTANT II	13.44	16.34	1.00	STAFF ASSISTANT II
		BU 4080 FTE Total			10.00	
BUDGET UNIT 5010 - HHSA SOCIAL SERVICES						
4087	0145	ASSISTANT HHSA DIRECTOR	42.79	52.02	1.00	ASSISTANT HHSA DIRECTOR
3416	S567	CHIEF WELFARE INVESTIGATOR	36.69	44.59	1.00	CHIEF WELFARE INVESTIGATOR
0762	S557	DEPUTY DIRECTOR SOCIAL SERVICES	32.54	39.55	1.00	SR PROGRAM MANAGER
1641	S557	DEPUTY DIRECTOR SOCIAL SERVICES	32.54	39.55	1.00	SR PROGRAM MANAGER
2243	S557	DEPUTY DIRECTOR SOCIAL SERVICES	32.54	39.55	1.00	DEPUTY DIRECTOR SOCIAL SERVICES
2639	S557	DEPUTY DIRECTOR SOCIAL SERVICES	32.54	39.55	1.00	FUNDED
1075	0170	SR PROGRAM MANAGER	31.00	37.68	1.00	SR PROGRAM MANAGER
1973	0170	SR PROGRAM MANAGER	31.00	37.68	1.00	SR PROGRAM MANAGER
2244	0170	SR PROGRAM MANAGER	31.00	37.68	1.00	SR PROGRAM MANAGER
2326	0170	SR PROGRAM MANAGER	31.00	37.68	1.00	SR PROGRAM MANAGER
2522	0170	SR PROGRAM MANAGER	31.00	37.68	1.00	ACTING DEPUTY DIRECTOR SOCIAL SERVICES
3395	0170	SR PROGRAM MANAGER	31.00	37.68	1.00	ACTING DEPUTY DIRECTOR SOCIAL SERVICES
4098	0170	SR PROGRAM MANAGER	31.00	37.68	1.00	FUNDED
1642	0171	PROGRAM MANAGER	29.51	35.88	1.00	PROGRAM MANAGER
1993	0171	PROGRAM MANAGER	29.51	35.88	1.00	PROGRAM MANAGER
2356	0171	PROGRAM MANAGER	29.51	35.88	1.00	PROGRAM MANAGER
3413	S570	WELFARE INVESTIGATOR II	27.36	33.26	1.00	WELFARE INVESTIGATOR II
3414	S570	WELFARE INVESTIGATOR II	27.36	33.26	1.00	WELFARE INVESTIGATOR II
3415	S570	WELFARE INVESTIGATOR II	27.36	33.26	1.00	WELFARE INVESTIGATOR II
3937	S570	WELFARE INVESTIGATOR II	27.36	33.26	1.00	WELFARE INVESTIGATOR II
2105	0179	DEPUTY PUBLIC GUARDIAN/ADMINISTRATOR	26.62	32.36	1.00	DEPUTY PUBLIC GUARDIAN/ADMINISTRATOR
0741	S551	SOCIAL WORKER SUPERVISOR II	26.62	32.36	1.00	SOCIAL WORKER SUPERVISOR II
0787	S551	SOCIAL WORKER SUPERVISOR II	26.62	32.36	1.00	SOCIAL WORKER SUPERVISOR I
1247	S551	SOCIAL WORKER SUPERVISOR II	26.62	32.36	1.00	SOCIAL WORKER SUPERVISOR I DIF
1792	S551	SOCIAL WORKER SUPERVISOR II	26.62	32.36	1.00	SOCIAL WORKER SUPERVISOR I DIF
1874	S551	SOCIAL WORKER SUPERVISOR II	26.62	32.36	1.00	SOCIAL WORKER SUPERVISOR II

2204	S551	SOCIAL WORKER SUPERVISOR II	26.62	32.36	1.00	FUNDED
2297	S551	SOCIAL WORKER SUPERVISOR II	26.62	32.36	1.00	SOCIAL WORKER SUPERVISOR I DIF
2298	S551	SOCIAL WORKER SUPERVISOR II	26.62	32.36	1.00	FUNDED
2319	S551	SOCIAL WORKER SUPERVISOR II	26.62	32.36	1.00	SOCIAL WORKER SUPERVISOR II
2635	S551	SOCIAL WORKER SUPERVISOR II	26.62	32.36	1.00	FUNDED
2662	S551	SOCIAL WORKER SUPERVISOR II	26.62	32.36	1.00	SOCIAL WORKER SUPERVISOR I DIF
2729	S551	SOCIAL WORKER SUPERVISOR II	26.62	32.36	1.00	SOCIAL WORKER SUPERVISOR I
3530	S551	SOCIAL WORKER SUPERVISOR II	26.62	32.36	1.00	SOCIAL WORKER SUPERVISOR I
3531	S551	SOCIAL WORKER SUPERVISOR II	26.62	32.36	1.00	SOCIAL WORKER SUPERVISOR I DIF
4057	S551	SOCIAL WORKER SUPERVISOR II	26.62	32.36	1.00	SOCIAL WORKER SUPERVISOR I
3768	4096	SUPERVISING MH CLINICIAN	26.62	32.36	1.00	SR PROGRAM SPECIALIST
3887	S592	DEPARTMENT INFO SYSTEMS ANALYST	26.24	31.90	1.00	DEPARTMENT INFO SYSTEMS ANALYST
3889	S592	DEPARTMENT INFO SYSTEMS ANALYST	26.24	31.90	1.00	DEPARTMENT INFO SYSTEMS TECHNICIAN
3788	4050	MENTAL HEALTH CLINICIAN II	25.36	30.83	1.00	FUNDED
3607	S584	SOCIAL WORKER CLINICIAN	25.36	30.83	1.00	SOCIAL WORKER SUPERVISOR II
1876	S559	SR NURSE CASE MANAGER	25.00	30.39	1.00	FUNDED
1942	S559	SR NURSE CASE MANAGER	25.00	30.39	1.00	FUNDED
4056	0168	PROGRAM ADMINISTRATOR	24.89	30.25	1.00	PROGRAM ADMINISTRATOR
4123	0168	PROGRAM ADMINISTRATOR	24.89	30.25	1.00	FUNDED
4124	0168	PROGRAM ADMINISTRATOR	24.89	30.25	1.00	FUNDED
4125	0168	PROGRAM ADMINISTRATOR	24.89	30.25	1.00	FUNDED
2523	0168	PROGRAM ADMINISTRATOR	24.89	30.25	1.00	STAFF SERVICES ADMINISTRATOR
3523	0168	PROGRAM ADMINISTRATOR	24.89	30.25	1.00	PROGRAM ADMINISTRATOR
3634	0168	PROGRAM ADMINISTRATOR	24.89	30.25	1.00	FUNDED
3761	0168	PROGRAM ADMINISTRATOR	24.89	30.25	1.00	PROGRAM ADMINISTRATOR
4099	0168	PROGRAM ADMINISTRATOR	24.89	30.25	1.00	FUNDED
0750	0169	STAFF SERVICES ADMINISTRATOR	24.89	30.25	1.00	PROGRAM ADMINISTRATOR
1706	0169	STAFF SERVICES ADMINISTRATOR	24.89	30.25	1.00	PROGRAM ADMINISTRATOR
2090	0169	STAFF SERVICES ADMINISTRATOR	24.89	30.25	1.00	SR PROGRAM SPECIALIST
2157	0169	STAFF SERVICES ADMINISTRATOR	24.89	30.25	1.00	PROGRAM ADMINISTRATOR
2575	0169	STAFF SERVICES ADMINISTRATOR	24.89	30.25	1.00	PROGRAM ADMINISTRATOR
2606	0169	STAFF SERVICES ADMINISTRATOR	24.89	30.25	1.00	STAFF SERVICES ADMINISTRATOR
2851	0169	STAFF SERVICES ADMINISTRATOR	24.89	30.25	1.00	STAFF SERVICES ADMINISTRATOR
2852	0169	STAFF SERVICES ADMINISTRATOR	24.89	30.25	1.00	PROGRAM ADMINISTRATOR
2177	0177	VETERANS SERVICES OFFICER	24.78	30.12	1.00	SR VETERAN'S SERVICES REPRESENTATIVE
0776	S549	SOCIAL WORKER SUPERVISOR I	24.16	29.37	1.00	EMPLOY & TRAINING SUPERVISOR
1242	S549	SOCIAL WORKER SUPERVISOR I	24.16	29.37	1.00	SOCIAL WORKER SUPERVISOR I
0707	S552	SOCIAL WORKER V	24.16	29.37	1.00	SOCIAL WORKER III
0711	S552	SOCIAL WORKER V	24.16	29.37	1.00	SOCIAL WORKER III-DIF
0715	S552	SOCIAL WORKER V	24.16	29.37	1.00	SOCIAL WORKER II
0724	S552	SOCIAL WORKER V	24.16	29.37	1.00	SOCIAL WORKER V
0772	S552	SOCIAL WORKER V	24.16	29.37	1.00	FUNDED
0774	S552	SOCIAL WORKER V	24.16	29.37	1.00	SOCIAL WORKER I
0779	S552	SOCIAL WORKER V	24.16	29.37	1.00	SOCIAL WORKER II
0795	S552	SOCIAL WORKER V	24.16	29.37	1.00	SOCIAL WORKER IV
0826	S552	SOCIAL WORKER V	24.16	29.37	1.00	SOCIAL WORKER III-DIF
0969	S552	SOCIAL WORKER V	24.16	29.37	1.00	FUNDED
1012	S552	SOCIAL WORKER V	24.16	29.37	1.00	SOCIAL WORKER III
1191	S552	SOCIAL WORKER V	24.16	29.37	1.00	SOCIAL WORKER V
1192	S552	SOCIAL WORKER V	24.16	29.37	1.00	FUNDED
1193	S552	SOCIAL WORKER V	24.16	29.37	1.00	SOCIAL WORKER III-DIF
1645	S552	SOCIAL WORKER V	24.16	29.37	1.00	SOCIAL WORKER III-DIF
1696	S552	SOCIAL WORKER V	24.16	29.37	1.00	SOCIAL WORKER I
1707	S552	SOCIAL WORKER V	24.16	29.37	1.00	SOCIAL WORKER I

1775	S552	SOCIAL WORKER V	24.16	29.37	1.00	SOCIAL WORKER V
1790	S552	SOCIAL WORKER V	24.16	29.37	1.00	SOCIAL WORKER III-DIF
1791	S552	SOCIAL WORKER V	24.16	29.37	1.00	FUNDED
1877	S552	SOCIAL WORKER V	24.16	29.37	1.00	SOCIAL WORKER II
2018	S552	SOCIAL WORKER V	24.16	29.37	1.00	SOCIAL WORKER V
2019	S552	SOCIAL WORKER V	24.16	29.37	1.00	SOCIAL WORKER III-DIF
2020	S552	SOCIAL WORKER V	24.16	29.37	1.00	FUNDED
2021	S552	SOCIAL WORKER V	24.16	29.37	1.00	SOCIAL WORKER III-DIF
2022	S552	SOCIAL WORKER V	24.16	29.37	1.00	SOCIAL WORKER III
2139	S552	SOCIAL WORKER V	24.16	29.37	1.00	FUNDED
2140	S552	SOCIAL WORKER V	24.16	29.37	1.00	SOCIAL WORKER V
2304	S552	SOCIAL WORKER V	24.16	29.37	1.00	SOCIAL WORKER III-DIF
2320	S552	SOCIAL WORKER V	24.16	29.37	1.00	SOCIAL WORKER II
2603	S552	SOCIAL WORKER V	24.16	29.37	1.00	FUNDED
2604	S552	SOCIAL WORKER V	24.16	29.37	1.00	SOCIAL WORKER III
2636	S552	SOCIAL WORKER V	24.16	29.37	1.00	REGISTERED NURSE
2652	S552	SOCIAL WORKER V	24.16	29.37	1.00	SOCIAL WORKER III-DIF
2653	S552	SOCIAL WORKER V	24.16	29.37	1.00	SOCIAL WORKER III
2654	S552	SOCIAL WORKER V	24.16	29.37	1.00	SOCIAL WORKER III
2655	S552	SOCIAL WORKER V	24.16	29.37	1.00	SOCIAL WORKER II
2656	S552	SOCIAL WORKER V	24.16	29.37	1.00	SOCIAL WORKER V
2657	S552	SOCIAL WORKER V	24.16	29.37	1.00	SOCIAL WORKER V
2719	S552	SOCIAL WORKER V	24.16	29.37	1.00	SOCIAL WORKER IV
2720	S552	SOCIAL WORKER V	24.16	29.37	1.00	SOCIAL WORKER V
2721	S552	SOCIAL WORKER V	24.16	29.37	1.00	SOCIAL WORKER II
2723	S552	SOCIAL WORKER V	24.16	29.37	1.00	SOCIAL WORKER IV
2724	S552	SOCIAL WORKER V	24.16	29.37	1.00	SOCIAL WORKER I
2725	S552	SOCIAL WORKER V	24.16	29.37	1.00	SOCIAL WORKER II
3271	S552	SOCIAL WORKER V	24.16	29.37	1.00	SOCIAL WORKER IV
3289	S552	SOCIAL WORKER V	24.16	29.37	1.00	SOCIAL WORKER I
3474	S552	SOCIAL WORKER V	24.16	29.37	1.00	FUNDED
3972	S552	SOCIAL WORKER V	24.16	29.37	1.00	SOCIAL WORKER I
3973	S552	SOCIAL WORKER V	24.16	29.37	1.00	SOCIAL WORKER II
3974	S552	SOCIAL WORKER V	24.16	29.37	1.00	SOCIAL WORKER I
3975	S552	SOCIAL WORKER V	24.16	29.37	1.00	SOCIAL WORKER II
4127	S552	SOCIAL WORKER V	24.16	29.37	1.00	FUNDED
4128	S552	SOCIAL WORKER V	24.16	29.37	1.00	FUNDED
1675	S552	SOCIAL WORKER V	24.16	29.37	1.00	FUNDED
2595	S552	SOCIAL WORKER V	24.16	29.37	1.00	SOCIAL WORKER V
0734	S552	SOCIAL WORKER V	24.16	29.37	1.00	SOCIAL WORKER I
3520	4067	SR PREVENTION SERVICES COORDINATOR	24.16	29.37	1.00	FUNDED
1976	0086	SR DEPARTMENT ANALYST	23.69	28.79	1.00	DEPARTMENT ANALYST II
1979	0086	SR DEPARTMENT ANALYST	23.69	28.79	1.00	SR PROGRAM SPECIALIST
1992	0086	SR DEPARTMENT ANALYST	23.69	28.79	1.00	FUNDED
2212	0086	SR DEPARTMENT ANALYST	23.69	28.79	1.00	SR DEPARTMENT ANALYST
2578	0086	SR DEPARTMENT ANALYST	23.69	28.79	1.00	FUNDED
2669	0086	SR DEPARTMENT ANALYST	23.69	28.79	1.00	SR PROGRAM SPECIALIST
2814	0086	SR DEPARTMENT ANALYST	23.69	28.79	1.00	SR PROGRAM SPECIALIST
3633	0086	SR DEPARTMENT ANALYST	23.69	28.79	1.00	ACCOUNT SPECIALIST III
3635	0086	SR DEPARTMENT ANALYST	23.69	28.79	1.00	DEPARTMENT ANALYST I
3475	0165	SR PROGRAM SPECIALIST	23.69	28.79	1.00	SR PROGRAM SPECIALIST
3780	0165	SR PROGRAM SPECIALIST	23.69	28.79	1.00	SR PROGRAM SPECIALIST
4095	0165	SR PROGRAM SPECIALIST	23.69	28.79	1.00	FUNDED
1875	S529	NURSE CASE MANAGER	21.60	26.25	1.00	NURSE CASE MANAGER

2014	SS29	NURSE CASE MANAGER	21.60	26.25	1.00	NURSE CASE MANAGER
1818	0143	DEPARTMENT ANALYST II	21.49	26.11	1.00	FUNDED
2576	0143	DEPARTMENT ANALYST II	21.49	26.11	1.00	PROGRAM SPECIALIST II
2577	0143	DEPARTMENT ANALYST II	21.49	26.11	1.00	FUNDED
2673	0143	DEPARTMENT ANALYST II	21.49	26.11	1.00	DEPARTMENT ANALYST II
2849	0143	DEPARTMENT ANALYST II	21.49	26.11	1.00	PROGRAM SPECIALIST II
2850	0143	DEPARTMENT ANALYST II	21.49	26.11	1.00	PROGRAM SPECIALIST II
3519	0143	DEPARTMENT ANALYST II	21.49	26.11	1.00	PROGRAM SPECIALIST II
4037	0143	DEPARTMENT ANALYST II	21.49	26.11	1.00	DEPARTMENT ANALYST II
3618	0164	PROGRAM SPECIALIST II	21.49	26.11	1.00	PROGRAM SPECIALIST II
3757	0164	PROGRAM SPECIALIST II	21.49	26.11	1.00	FUNDED
3790	0164	PROGRAM SPECIALIST II	21.49	26.11	1.00	PROGRAM SPECIALIST II
3797	0164	PROGRAM SPECIALIST II	21.49	26.11	1.00	PROGRAM SPECIALIST II
3818	0164	PROGRAM SPECIALIST II	21.49	26.11	1.00	PROGRAM SPECIALIST II
4014	0164	PROGRAM SPECIALIST II	21.49	26.11	1.00	PROGRAM SPECIALIST II
4015	0164	PROGRAM SPECIALIST II	21.49	26.11	1.00	PROGRAM SPECIALIST I
4016	0164	PROGRAM SPECIALIST II	21.49	26.11	1.00	PROGRAM SPECIALIST II
4049	0164	PROGRAM SPECIALIST II	21.49	26.11	1.00	PROGRAM SPECIALIST II
4126	0164	PROGRAM SPECIALIST II	21.49	26.11	1.00	FUNDED
3890	SS93	DEPARTMENT INFO SYSTEMS TECHNICIAN	20.87	25.37	1.00	DEPARTMENT INFO SYSTEMS TECHNICIAN
3891	SS93	DEPARTMENT INFO SYSTEMS TECHNICIAN	20.87	25.37	1.00	DEPARTMENT INFO SYSTEMS TECHNICIAN
1820	SS14	EMPLOYMENT & TRAINING SUPERVISOR	20.87	25.37	1.00	EMPLOYMENT & TRAINING SUPERVISOR
2138	SS14	EMPLOYMENT & TRAINING SUPERVISOR	20.87	25.37	1.00	EMPLOYMENT & TRAINING SUPERVISOR
2357	SS14	EMPLOYMENT & TRAINING SUPERVISOR	20.87	25.37	1.00	ELIGIBILITY SUPERVISOR
2574	SS14	EMPLOYMENT & TRAINING SUPERVISOR	20.87	25.37	1.00	FUNDED
0710	SS46	SOCIAL WORKER III	20.87	25.37	1.00	SOCIAL WORKER II
0714	SS46	SOCIAL WORKER III	20.87	25.37	1.00	SOCIAL WORKER I
0722	SS46	SOCIAL WORKER III	20.87	25.37	1.00	SOCIAL WORKER III
0759	SS46	SOCIAL WORKER III	20.87	25.37	1.00	FUNDED
0816	SS46	SOCIAL WORKER III	20.87	25.37	1.00	SOCIAL WORKER II
0823	SS46	SOCIAL WORKER III	20.87	25.37	1.00	SOCIAL WORKER III
1321	SS46	SOCIAL WORKER III	20.87	25.37	1.00	SOCIAL WORKER II
2718	SS46	SOCIAL WORKER III	20.87	25.37	1.00	SOCIAL WORKER II
3493	SS46	SOCIAL WORKER III	20.87	25.37	1.00	SOCIAL WORKER III
4044	SS46	SOCIAL WORKER III	20.87	25.37	1.00	SOCIAL WORKER III
4045	SS46	SOCIAL WORKER III	20.87	25.37	1.00	SOCIAL WORKER III
0721	SS11	ELIGIBILITY SUPERVISOR	19.87	24.15	1.00	FUNDED
0749	SS11	ELIGIBILITY SUPERVISOR	19.87	24.15	1.00	ELIGIBILITY SUPERVISOR
0799	SS11	ELIGIBILITY SUPERVISOR	19.87	24.15	1.00	ELIGIBILITY SUPERVISOR
0819	SS11	ELIGIBILITY SUPERVISOR	19.87	24.15	1.00	FUNDED
0828	SS11	ELIGIBILITY SUPERVISOR	19.87	24.15	1.00	ELIGIBILITY SUPERVISOR
1011	SS11	ELIGIBILITY SUPERVISOR	19.87	24.15	1.00	ELIGIBILITY SUPERVISOR
1111	SS11	ELIGIBILITY SUPERVISOR	19.87	24.15	1.00	ELIGIBILITY SUPERVISOR
2094	SS17	EMPLOYMENT & TRAINING WORKER III	19.87	24.15	1.00	PROGRAM SPECIALIST II
2572	SS17	EMPLOYMENT & TRAINING WORKER III	19.87	24.15	1.00	EMPLOYMENT & TRAINING WORKER III
3450	SS17	EMPLOYMENT & TRAINING WORKER III	19.87	24.15	1.00	EMPLOY & TRAINING WORKER I
3649	4087	MH REHABILITATION SPECIALIST	19.87	24.15	1.00	LEGAL CLERK III
3739	4087	MH REHABILITATION SPECIALIST	19.87	24.15	1.00	MH REHABILITATION SPECIALIST
3745	4087	MH REHABILITATION SPECIALIST	19.87	24.15	1.00	MH REHABILITATION SPECIALIST
3747	4087	MH REHABILITATION SPECIALIST	19.87	24.15	1.00	MH REHABILITATION SPECIALIST
3785	4087	MH REHABILITATION SPECIALIST	19.87	24.15	1.00	SOCIAL WORKER I
3786	4087	MH REHABILITATION SPECIALIST	19.87	24.15	1.00	SOCIAL WORKER I
3787	4087	MH REHABILITATION SPECIALIST	19.87	24.15	1.00	SOCIAL WORKER I
0729	0127	ACCOUNT SPECIALIST SUPERVISOR	18.48	22.46	1.00	SUPERVISING STAFF ASSISTANT

0794	0127	ACCOUNT SPECIALIST SUPERVISOR	18.48	22.46	1.00	ACCOUNT SPECIALIST SUPERVISOR
1597	0127	ACCOUNT SPECIALIST SUPERVISOR	18.48	22.46	1.00	ACTING ADMIN SECRETARY
2727	0127	ACCOUNT SPECIALIST SUPERVISOR	18.48	22.46	1.00	ACCOUNT SPECIALIST SUPERVISOR
3270	0127	ACCOUNT SPECIALIST SUPERVISOR	18.48	22.46	1.00	ACCOUNT SPECIALIST SUPERVISOR
2260	S516	EMPLOYMENT & TRAINING WORKER II	18.01	21.89	1.00	EMPLOYMENT & TRAINING WORKER II
2359	S516	EMPLOYMENT & TRAINING WORKER II	18.01	21.89	1.00	EMPLOYMENT & TRAINING WORKER II
2479	S516	EMPLOYMENT & TRAINING WORKER II	18.01	21.89	1.00	EMPLOYMENT & TRAINING WORKER II
2545	S516	EMPLOYMENT & TRAINING WORKER II	18.01	21.89	1.00	FUNDED
2546	S516	EMPLOYMENT & TRAINING WORKER II	18.01	21.89	1.00	EMPLOYMENT & TRAINING WORKER II
2547	S516	EMPLOYMENT & TRAINING WORKER II	18.01	21.89	1.00	FUNDED
2548	S516	EMPLOYMENT & TRAINING WORKER II	18.01	21.89	1.00	SOCIAL WORKER ASSISTANT II
2549	S516	EMPLOYMENT & TRAINING WORKER II	18.01	21.89	1.00	EMPLOY & TRAINING WORKER II
2551	S516	EMPLOYMENT & TRAINING WORKER II	18.01	21.89	1.00	FUNDED
2552	S516	EMPLOYMENT & TRAINING WORKER II	18.01	21.89	1.00	EMPLOYMENT & TRAINING WORKER II
2553	S516	EMPLOYMENT & TRAINING WORKER II	18.01	21.89	1.00	EMPLOYMENT & TRAINING WORKER II
2556	S516	EMPLOYMENT & TRAINING WORKER II	18.01	21.89	1.00	EMPLOYMENT & TRAINING WORKER II
2558	S516	EMPLOYMENT & TRAINING WORKER II	18.01	21.89	1.00	EMPLOYMENT & TRAINING WORKER II
2209	S533	OFFICE ASSISTANT SUPERVISOR II	18.01	21.89	1.00	SECRETARY
2607	S533	OFFICE ASSISTANT SUPERVISOR II	18.01	21.89	1.00	OFFICE ASSISTANT SUPERVISOR II
2726	S533	OFFICE ASSISTANT SUPERVISOR II	18.01	21.89	1.00	OFFICE ASSISTANT SUPERVISOR II
3244	S533	OFFICE ASSISTANT SUPERVISOR II	18.01	21.89	1.00	SECRETARY
2498	0176	VETERANS SERVICES REPRESENTATIVE	17.58	21.37	1.00	VETERANS SERVICES REPRESENTATIVE
2855	0176	VETERANS SERVICES REPRESENTATIVE	17.58	21.37	1.00	VETERANS SERVICES REPRESENTATIVE
0728	S528	ELIGIBILITY WORKER III	17.16	20.86	1.00	ELIGIBILITY WORKER III
0739	S528	ELIGIBILITY WORKER III	17.16	20.86	1.00	FUNDED
0764	S528	ELIGIBILITY WORKER III	17.16	20.86	1.00	FUNDED
0768	S528	ELIGIBILITY WORKER III	17.16	20.86	1.00	FUNDED
0784	S528	ELIGIBILITY WORKER III	17.16	20.86	1.00	ELIGIBILITY WORKER III
0796	S528	ELIGIBILITY WORKER III	17.16	20.86	1.00	ELIGIBILITY WORKER III
0825	S528	ELIGIBILITY WORKER III	17.16	20.86	1.00	ELIGIBILITY WORKER III
0967	S528	ELIGIBILITY WORKER III	17.16	20.86	1.00	ELIGIBILITY WORKER III
0968	S528	ELIGIBILITY WORKER III	17.16	20.86	1.00	FUNDED
1472	S528	ELIGIBILITY WORKER III	17.16	20.86	1.00	FUNDED
1776	S528	ELIGIBILITY WORKER III	17.16	20.86	1.00	ELIGIBILITY WORKER III
1865	S528	ELIGIBILITY WORKER III	17.16	20.86	1.00	ELIGIBILITY WORKER III
1866	S528	ELIGIBILITY WORKER III	17.16	20.86	1.00	FUNDED
1868	S528	ELIGIBILITY WORKER III	17.16	20.86	1.00	ELIGIBILITY WORKER III
1984	S528	ELIGIBILITY WORKER III	17.16	20.86	1.00	ELIGIBILITY WORKER III
1985	S528	ELIGIBILITY WORKER III	17.16	20.86	1.00	FUNDED
1986	S528	ELIGIBILITY WORKER III	17.16	20.86	1.00	ELIGIBILITY WORKER III
1987	S528	ELIGIBILITY WORKER III	17.16	20.86	1.00	ELIGIBILITY WORKER III
2315	S528	ELIGIBILITY WORKER III	17.16	20.86	1.00	ELIGIBILITY WORKER III
2476	S528	ELIGIBILITY WORKER III	17.16	20.86	1.00	FUNDED
2561	S528	ELIGIBILITY WORKER III	17.16	20.86	1.00	ELIGIBILITY WORKER III
2562	S528	ELIGIBILITY WORKER III	17.16	20.86	1.00	ELIGIBILITY WORKER III
2564	S528	ELIGIBILITY WORKER III	17.16	20.86	1.00	FUNDED
2570	S528	ELIGIBILITY WORKER III	17.16	20.86	1.00	ELIGIBILITY WORKER III
2605	S528	ELIGIBILITY WORKER III	17.16	20.86	1.00	FUNDED
3944	S528	ELIGIBILITY WORKER III	17.16	20.86	1.00	ELIGIBILITY WORKER III
3945	S528	ELIGIBILITY WORKER III	17.16	20.86	1.00	FUNDED
1113	S542	SOCIAL WORKER ASSISTANT II	17.16	20.86	1.00	SOCIAL WORKER ASSISTANT II
1115	S542	SOCIAL WORKER ASSISTANT II	17.16	20.86	1.00	SOCIAL WORKER ASSISTANT II
1116	S542	SOCIAL WORKER ASSISTANT II	17.16	20.86	1.00	SOCIAL WORKER ASSISTANT II
1243	S542	SOCIAL WORKER ASSISTANT II	17.16	20.86	1.00	SOCIAL WORKER ASSISTANT II

1317	S542	SOCIAL WORKER ASSISTANT II	17.16	20.86	1.00	SOCIAL WORKER ASSISTANT II
1319	S542	SOCIAL WORKER ASSISTANT II	17.16	20.86	1.00	SOCIAL WORKER ASSISTANT II
1320	S542	SOCIAL WORKER ASSISTANT II	17.16	20.86	1.00	SOCIAL WORKER ASSISTANT II
1423	S542	SOCIAL WORKER ASSISTANT II	17.16	20.86	1.00	FUNDED
1424	S542	SOCIAL WORKER ASSISTANT II	17.16	20.86	1.00	SOCIAL WORKER ASSISTANT II
1426	S542	SOCIAL WORKER ASSISTANT II	17.16	20.86	1.00	SOCIAL WORKER II
1427	S542	SOCIAL WORKER ASSISTANT II	17.16	20.86	1.00	SOCIAL WORKER ASSISTANT II
1428	S542	SOCIAL WORKER ASSISTANT II	17.16	20.86	1.00	SOCIAL WORKER ASSISTANT II
1479	S542	SOCIAL WORKER ASSISTANT II	17.16	20.86	1.00	SOCIAL WORKER ASSISTANT II
1480	S542	SOCIAL WORKER ASSISTANT II	17.16	20.86	1.00	FUNDED
1646	S542	SOCIAL WORKER ASSISTANT II	17.16	20.86	1.00	FUNDED
1647	S542	SOCIAL WORKER ASSISTANT II	17.16	20.86	1.00	SOCIAL WORKER ASSISTANT II
1694	S542	SOCIAL WORKER ASSISTANT II	17.16	20.86	1.00	SOCIAL WORKER ASSISTANT II
1695	S542	SOCIAL WORKER ASSISTANT II	17.16	20.86	1.00	FUNDED
1787	S542	SOCIAL WORKER ASSISTANT II	17.16	20.86	1.00	SOCIAL WORKER ASSISTANT II
1788	S542	SOCIAL WORKER ASSISTANT II	17.16	20.86	1.00	SOCIAL WORKER ASSISTANT II
1878	S542	SOCIAL WORKER ASSISTANT II	17.16	20.86	1.00	SOCIAL WORKER ASSISTANT II
1879	S542	SOCIAL WORKER ASSISTANT II	17.16	20.86	1.00	SOCIAL WORKER ASSISTANT II
2015	S542	SOCIAL WORKER ASSISTANT II	17.16	20.86	1.00	SOCIAL WORKER ASSISTANT II
2016	S542	SOCIAL WORKER ASSISTANT II	17.16	20.86	1.00	FUNDED
2118	S542	SOCIAL WORKER ASSISTANT II	17.16	20.86	1.00	SOCIAL WORKER ASSISTANT II
2318	S542	SOCIAL WORKER ASSISTANT II	17.16	20.86	1.00	SOCIAL WORKER ASSISTANT II
2478	S542	SOCIAL WORKER ASSISTANT II	17.16	20.86	1.00	FUNDED
2525	S542	SOCIAL WORKER ASSISTANT II	17.16	20.86	1.00	SOCIAL WORKER ASSISTANT II
2637	S542	SOCIAL WORKER ASSISTANT II	17.16	20.86	1.00	SOCIAL WORKER ASSISTANT II
2658	S542	SOCIAL WORKER ASSISTANT II	17.16	20.86	1.00	SOCIAL WORKER ASSISTANT II
2659	S542	SOCIAL WORKER ASSISTANT II	17.16	20.86	1.00	SOCIAL WORKER ASSISTANT II
2661	S542	SOCIAL WORKER ASSISTANT II	17.16	20.86	1.00	SOCIAL WORKER ASSISTANT II
2715	S542	SOCIAL WORKER ASSISTANT II	17.16	20.86	1.00	SOCIAL WORKER ASSISTANT II
2716	S542	SOCIAL WORKER ASSISTANT II	17.16	20.86	1.00	FUNDED
2853	S542	SOCIAL WORKER ASSISTANT II	17.16	20.86	1.00	SOCIAL WORKER ASSISTANT II
3090	S542	SOCIAL WORKER ASSISTANT II	17.16	20.86	1.00	SOCIAL WORKER ASSISTANT II
3091	S542	SOCIAL WORKER ASSISTANT II	17.16	20.86	1.00	SOCIAL WORKER ASSISTANT II
3092	S542	SOCIAL WORKER ASSISTANT II	17.16	20.86	1.00	SOCIAL WORKER ASSISTANT II
3093	S542	SOCIAL WORKER ASSISTANT II	17.16	20.86	1.00	SOCIAL WORKER ASSISTANT II
3558	S542	SOCIAL WORKER ASSISTANT II	17.16	20.86	1.00	SOCIAL WORKER ASSISTANT II
4041	S542	SOCIAL WORKER ASSISTANT II	17.16	20.86	1.00	FUNDED
4042	S542	SOCIAL WORKER ASSISTANT II	17.16	20.86	1.00	FUNDED
4043	S542	SOCIAL WORKER ASSISTANT II	17.16	20.86	1.00	SOCIAL WORKER ASSISTANT II
1988	0062	SUPERVISING STAFF ASSISTANT	17.16	20.86	1.00	SUPERVISING STAFF ASSISTANT
0719	0125	ACCOUNT SPECIALIST III	16.77	20.38	1.00	ACCOUNT SPECIALIST III
1477	0125	ACCOUNT SPECIALIST III	16.77	20.38	1.00	ACCOUNT SPECIALIST III
1816	0125	ACCOUNT SPECIALIST III	16.77	20.38	1.00	ACCOUNT SPECIALIST III
2213	0125	ACCOUNT SPECIALIST III	16.77	20.38	1.00	ACCOUNT SPECIALIST III
2215	0125	ACCOUNT SPECIALIST III	16.77	20.38	1.00	STAFF ASSISTANT III
3243	0125	ACCOUNT SPECIALIST III	16.77	20.38	1.00	ACCOUNT SPECIALIST III
3434	0125	ACCOUNT SPECIALIST III	16.77	20.38	1.00	ACCOUNT SPECIALIST III
3581	0125	ACCOUNT SPECIALIST III	16.77	20.38	1.00	ACCOUNT SPECIALIST III
3816	0125	ACCOUNT SPECIALIST III	16.77	20.38	1.00	ACCOUNT SPECIALIST II
3778	S526	LEGAL CLERK III	16.77	20.38	1.00	LEGAL CLERK III
0703	S512	ELIGIBILITY WORKER II	15.56	18.92	1.00	FUNDED
0708	S512	ELIGIBILITY WORKER II	15.56	18.92	1.00	FUNDED
0713	S512	ELIGIBILITY WORKER II	15.56	18.92	1.00	ELIGIBILITY WORKER II
0723	S512	ELIGIBILITY WORKER II	15.56	18.92	1.00	FUNDED

0742	S512	ELIGIBILITY WORKER II	15.56	18.92	1.00	ELIGIBILITY WORKER II
0745	S512	ELIGIBILITY WORKER II	15.56	18.92	1.00	FUNDED
0767	S512	ELIGIBILITY WORKER II	15.56	18.92	1.00	FUNDED
0777	S512	ELIGIBILITY WORKER II	15.56	18.92	1.00	FUNDED
0781	S512	ELIGIBILITY WORKER II	15.56	18.92	1.00	ELIGIBILITY WORKER II
0789	S512	ELIGIBILITY WORKER II	15.56	18.92	1.00	ELIGIBILITY WORKER II
0790	S512	ELIGIBILITY WORKER II	15.56	18.92	1.00	ELIGIBILITY WORKER II
0792	S512	ELIGIBILITY WORKER II	15.56	18.92	1.00	ELIGIBILITY WORKER I
0793	S512	ELIGIBILITY WORKER II	15.56	18.92	1.00	ELIGIBILITY WORKER II
0800	S512	ELIGIBILITY WORKER II	15.56	18.92	1.00	FUNDED
0802	S512	ELIGIBILITY WORKER II	15.56	18.92	1.00	ELIGIBILITY WORKER II
0973	S512	ELIGIBILITY WORKER II	15.56	18.92	1.00	FUNDED
1188	S512	ELIGIBILITY WORKER II	15.56	18.92	1.00	FUNDED
1257	S512	ELIGIBILITY WORKER II	15.56	18.92	1.00	ELIGIBILITY WORKER II
1288	S512	ELIGIBILITY WORKER II	15.56	18.92	1.00	ELIGIBILITY WORKER I
1467	S512	ELIGIBILITY WORKER II	15.56	18.92	1.00	ELIGIBILITY WORKER II
1468	S512	ELIGIBILITY WORKER II	15.56	18.92	1.00	FUNDED
1688	S512	ELIGIBILITY WORKER II	15.56	18.92	1.00	FUNDED
1689	S512	ELIGIBILITY WORKER II	15.56	18.92	1.00	ELIGIBILITY WORKER I
1690	S512	ELIGIBILITY WORKER II	15.56	18.92	1.00	FUNDED
1980	S512	ELIGIBILITY WORKER II	15.56	18.92	1.00	ELIGIBILITY WORKER II
1981	S512	ELIGIBILITY WORKER II	15.56	18.92	1.00	ELIGIBILITY WORKER I
1983	S512	ELIGIBILITY WORKER II	15.56	18.92	1.00	FUNDED
2233	S512	ELIGIBILITY WORKER II	15.56	18.92	1.00	ACTING PROGRAM SPECIALIST I
2234	S512	ELIGIBILITY WORKER II	15.56	18.92	1.00	FUNDED
3262	S512	ELIGIBILITY WORKER II	15.56	18.92	1.00	FUNDED
3263	S512	ELIGIBILITY WORKER II	15.56	18.92	1.00	ELIGIBILITY WORKER I
3264	S512	ELIGIBILITY WORKER II	15.56	18.92	1.00	ELIGIBILITY WORKER I
3265	S512	ELIGIBILITY WORKER II	15.56	18.92	1.00	ELIGIBILITY WORKER I
3266	S512	ELIGIBILITY WORKER II	15.56	18.92	1.00	FUNDED
3976	S512	ELIGIBILITY WORKER II	15.56	18.92	1.00	FUNDED
3977	S512	ELIGIBILITY WORKER II	15.56	18.92	1.00	ELIGIBILITY WORKER I
3978	S512	ELIGIBILITY WORKER II	15.56	18.92	1.00	FUNDED
3981	S512	ELIGIBILITY WORKER II	15.56	18.92	1.00	ELIGIBILITY WORKER I
3982	S512	ELIGIBILITY WORKER II	15.56	18.92	1.00	ELIGIBILITY WORKER II
3984	S512	ELIGIBILITY WORKER II	15.56	18.92	1.00	ELIGIBILITY WORKER II
3985	S512	ELIGIBILITY WORKER II	15.56	18.92	1.00	FUNDED
3986	S512	ELIGIBILITY WORKER II	15.56	18.92	1.00	FUNDED
3987	S512	ELIGIBILITY WORKER II	15.56	18.92	1.00	FUNDED
3988	S512	ELIGIBILITY WORKER II	15.56	18.92	1.00	FUNDED
3989	S512	ELIGIBILITY WORKER II	15.56	18.92	1.00	FUNDED
0717	0124	ACCOUNT SPECIALIST II	15.18	18.46	1.00	FUNDED
0743	0124	ACCOUNT SPECIALIST II	15.18	18.46	1.00	FUNDED
0757	0124	ACCOUNT SPECIALIST II	15.18	18.46	1.00	FUNDED
0809	0124	ACCOUNT SPECIALIST II	15.18	18.46	1.00	STAFF ASSISTANT III
1245	0124	ACCOUNT SPECIALIST II	15.18	18.46	1.00	ACCOUNT SPECIALIST II
1325	0124	ACCOUNT SPECIALIST II	15.18	18.46	1.00	ACCOUNT SPECIALIST II
3094	0124	ACCOUNT SPECIALIST II	15.18	18.46	1.00	ACCOUNT SPECIALIST II
3268	0124	ACCOUNT SPECIALIST II	15.18	18.46	1.00	ACCOUNT SPECIALIST II
3269	0124	ACCOUNT SPECIALIST II	15.18	18.46	1.00	FUNDED
3882	0124	ACCOUNT SPECIALIST II	15.18	18.46	1.00	ACCOUNT SPECIALIST II
3773	S525	LEGAL CLERK II	15.18	18.46	1.00	LEGAL CLERK II
3774	S525	LEGAL CLERK II	15.18	18.46	1.00	LEGAL CLERK II
3776	S525	LEGAL CLERK II	15.18	18.46	1.00	LEGAL CLERK II

3777	S525	LEGAL CLERK II	15.18	18.46	1.00	LEGAL CLERK II
3825	4094	HEALTH PROGRAM ELIGIBILITY WORKER	14.80	18.00	1.00	HEALTH PROGRAM ELIGIBILITY WORKER
3968	S540	SCREENER	14.80	18.00	1.00	FUNDED
3969	S540	SCREENER	14.80	18.00	1.00	SCREENER
3970	S540	SCREENER	14.80	18.00	1.00	SCREENER
3971	S540	SCREENER	14.80	18.00	1.00	SCREENER
0808	0060	STAFF ASSISTANT III	14.80	18.00	1.00	ACTING SECRETARY
0822	0060	STAFF ASSISTANT III	14.80	18.00	1.00	STAFF ASSISTANT III
0970	0060	STAFF ASSISTANT III	14.80	18.00	1.00	STAFF ASSISTANT III
0998	0060	STAFF ASSISTANT III	14.80	18.00	1.00	STAFF ASSISTANT III
1429	0060	STAFF ASSISTANT III	14.80	18.00	1.00	STAFF ASSISTANT III
1778	0060	STAFF ASSISTANT III	14.80	18.00	1.00	STAFF ASSISTANT III
1815	0060	STAFF ASSISTANT III	14.80	18.00	1.00	SCREENER
1870	0060	STAFF ASSISTANT III	14.80	18.00	1.00	STAFF ASSISTANT III
1872	0060	STAFF ASSISTANT III	14.80	18.00	1.00	STAFF ASSISTANT III
1873	0060	STAFF ASSISTANT III	14.80	18.00	1.00	STAFF ASSISTANT III
2025	0060	STAFF ASSISTANT III	14.80	18.00	1.00	STAFF ASSISTANT III
2176	0060	STAFF ASSISTANT III	14.80	18.00	1.00	STAFF ASSISTANT III
2207	0060	STAFF ASSISTANT III	14.80	18.00	1.00	STAFF ASSISTANT III
2208	0060	STAFF ASSISTANT III	14.80	18.00	1.00	STAFF ASSISTANT III
2362	0060	STAFF ASSISTANT III	14.80	18.00	1.00	FUNDED
2598	0060	STAFF ASSISTANT III	14.80	18.00	1.00	STAFF ASSISTANT III
2599	0060	STAFF ASSISTANT III	14.80	18.00	1.00	FUNDED
2638	0060	STAFF ASSISTANT III	14.80	18.00	1.00	FUNDED
2665	0060	STAFF ASSISTANT III	14.80	18.00	1.00	STAFF ASSISTANT III
2666	0060	STAFF ASSISTANT III	14.80	18.00	1.00	FUNDED
2667	0060	STAFF ASSISTANT III	14.80	18.00	1.00	STAFF ASSISTANT III
2709	0060	STAFF ASSISTANT III	14.80	18.00	1.00	STAFF ASSISTANT III
2812	0060	STAFF ASSISTANT III	14.80	18.00	1.00	STAFF ASSISTANT III
2813	0060	STAFF ASSISTANT III	14.80	18.00	1.00	STAFF ASSISTANT III
2854	0060	STAFF ASSISTANT III	14.80	18.00	1.00	STAFF ASSISTANT III
2941	0060	STAFF ASSISTANT III	14.80	18.00	1.00	FUNDED
3020	0060	STAFF ASSISTANT III	14.80	18.00	1.00	STAFF ASSISTANT II
3089	0060	STAFF ASSISTANT III	14.80	18.00	1.00	FUNDED
3820	0060	STAFF ASSISTANT III	14.80	18.00	1.00	STAFF ASSISTANT III
3821	S540	STAFF ASSISTANT III	14.80	18.00	1.00	FUNDED
3823	0060	STAFF ASSISTANT III	14.80	18.00	1.00	SCREENER
4040	0060	STAFF ASSISTANT III	14.80	18.00	1.00	STAFF ASSISTANT III
0797	0057	STAFF ASSISTANT II	13.44	16.34	1.00	FUNDED
0804	0057	STAFF ASSISTANT II	13.44	16.34	1.00	FUNDED
0805	0057	STAFF ASSISTANT II	13.44	16.34	1.00	STAFF ASSISTANT II
0820	0057	STAFF ASSISTANT II	13.44	16.34	1.00	STAFF ASSISTANT II
1009	0057	STAFF ASSISTANT II	13.44	16.34	1.00	FUNDED
1880	0057	STAFF ASSISTANT II	13.44	16.34	1.00	STAFF ASSISTANT II
1881	0057	STAFF ASSISTANT II	13.44	16.34	1.00	STAFF ASSISTANT II
3267	0057	STAFF ASSISTANT II	13.44	16.34	1.00	STAFF ASSISTANT II
4053	S568	VOCATIONAL ASSISTANT	12.51	15.21	1.00	VOCATIONAL ASSISTANT
4054	S568	VOCATIONAL ASSISTANT	12.51	15.21	1.00	VOCATIONAL ASSISTANT
4055	S568	VOCATIONAL ASSISTANT	12.51	15.21	1.00	FUNDED
4121	S568	VOCATIONAL ASSISTANT	12.51	15.21	1.00	FUNDED
4122	S568	VOCATIONAL ASSISTANT	12.51	15.21	1.00	FUNDED
		BU 5010 FTE Total			401.00	
BUDGET UNIT 5020 - HHSA ADMINISTRATION						
3521	0144	HEALTH & HUMAN SERVICES AGENCY DIRECTOR	52.01	63.22	1.00	HEALTH & HUMAN SERVICES AGENCY DIRECTOR

4059	0193	CHIEF OPERATIONS OFFICER-HHSA	47.16	57.29	1.00	CHIEF OPERATIONS OFFICER-HHSA
4088	0145	ASSISTANT HHSA DIRECTOR	42.79	52.02	1.00	ASSISTANT HHSA DIRECTOR
4003	5586	STAFF SERVICES MANAGER II	32.54	39.55	1.00	STAFF SERVICES MANAGER II
2202	0169	STAFF SERVICES ADMINISTRATOR	24.89	30.25	1.00	ADMINISTRATIVE SECRETARY
2579	0169	STAFF SERVICES ADMINISTRATOR	24.89	30.25	1.00	STAFF SERVICES ADMINISTRATOR
3018	0169	STAFF SERVICES ADMINISTRATOR	24.89	30.25	1.00	FUNDED
3608	0169	STAFF SERVICES ADMINISTRATOR	24.89	30.25	1.00	STAFF SERVICES ADMINISTRATOR
3516	0086	SENIOR DEPARTMENT ANALYST	23.69	28.79	1.00	DEPARTMENT ANALYST II
3783	0086	SENIOR DEPARTMENT ANALYST	23.69	28.79	1.00	DEPARTMENT ANALYST I
4051	0086	SENIOR DEPARTMENT ANALYST	23.69	28.79	1.00	DEPARTMENT ANALYST I
2245	0143	DEPARTMENT ANALYST II	21.49	26.11	1.00	ADMINISTRATIVE SECRETARY
0738	0127	ACCOUNT SPECIALIST SUPERVISOR	18.48	22.46	1.00	ACCOUNT SPECIALIST SUPERVISOR
4050	5541	SECRETARY	18.01	21.89	1.00	FUNDED
2057	0125	ACCOUNT SPECIALIST III	16.77	20.38	1.00	ACCOUNT SPECIALIST III
2713	0125	ACCOUNT SPECIALIST III	16.77	20.38	1.00	ACCOUNT SPECIALIST III
1023	0124	ACCOUNT SPECIALIST III	15.18	18.46	1.00	FUNDED
1869	0060	ACCOUNT SPECIALIST II	14.80	18.00	1.00	FUNDED
		BU 5020 FTE Total			18.00	
BUDGET UNIT 6110 - LIBRARY						
3476	8011	COUNTY LIBRARIAN/DIRECTOR	38.22	46.46	1.00	COUNTY LIBRARIAN/DIRECTOR
3962	0135	ADMINISTRATIVE SERVICES MANAGER I	32.54	39.55	1.00	ADMINISTRATIVE SERVICES MANAGER I
3478	8010	BRANCH LIBRARIAN	24.16	29.37	1.00	BRANCH LIBRARIAN
3479	8010	BRANCH LIBRARIAN	24.16	29.37	1.00	BRANCH LIBRARIAN
3902	8010	BRANCH LIBRARIAN	24.16	29.37	1.00	BRANCH LIBRARIAN
4089	8010	BRANCH LIBRARIAN	24.16	29.37	1.00	BRANCH LIBRARIAN
4090	8010	BRANCH LIBRARIAN	24.16	29.37	1.00	BRANCH LIBRARIAN NON-MLS
0852	8007	LIBRARIAN II	21.91	26.64	1.00	LIBRARIAN II
1945	8007	LIBRARIAN II	21.91	26.64	1.00	LIBRARIAN II
3910	8007	LIBRARIAN II	21.91	26.64	1.00	LIBRARIAN II
3940	8007	LIBRARIAN II	21.91	26.64	1.00	LIBRARIAN I
3955	8007	LIBRARIAN II	21.91	26.64	1.00	LIBRARY TECHNICIAN
3903	0143	DEPARTMENT ANALYST II	21.49	26.11	1.00	ADMINISTRATIVE ASSISTANT
3480	8012	LIBRARY ASSOCIATE	18.01	21.89	1.00	LIBRARY ASSOCIATE
4094	0184	DEPARTMENT APPLICATION SPECIALIST	18.01	21.89	1.00	DEPARTMENT APPLICATION SPECIALIST
3483	8013	SR LIBRARY TECHNICIAN	16.35	19.88	1.00	SR LIBRARY TECHNICIAN
0851	8005	BOOKMOBILE DRIVER	15.33	18.65	1.00	BOOKMOBILE DRIVER
1669	8003	LIBRARY TECHNICIAN	14.80	18.00	1.00	LIBRARY TECHNICIAN
1671	8003	LIBRARY TECHNICIAN	14.80	18.00	1.00	LIBRARY TECHNICIAN
2629	8003	LIBRARY TECHNICIAN	14.80	18.00	1.00	LIBRARY TECHNICIAN
3488	8003	LIBRARY TECHNICIAN	14.80	18.00	0.80	LIBRARY TECHNICIAN
3617	8003	LIBRARY TECHNICIAN	14.80	18.00	0.50	LIBRARY TECHNICIAN
3926	8003	LIBRARY TECHNICIAN	14.80	18.00	1.00	LIBRARY TECHNICIAN
4129	8003	LIBRARY TECHNICIAN	14.80	18.00	1.00	FUNDED
4130	8003	LIBRARY TECHNICIAN	14.80	18.00	1.00	FUNDED
4131	8003	LIBRARY TECHNICIAN	14.80	18.00	1.00	FUNDED
4132	8003	LIBRARY TECHNICIAN	14.80	18.00	1.00	FUNDED
3911	8001	LIBRARY ASSISTANT	11.62	14.12	0.75	LIBRARY ASSISTANT
3912	8001	LIBRARY ASSISTANT	11.62	14.12	0.50	LIBRARY ASSISTANT
3913	8001	LIBRARY ASSISTANT	11.62	14.12	0.50	LIBRARY ASSISTANT
3914	8001	LIBRARY ASSISTANT	11.62	14.12	0.50	LIBRARY ASSISTANT
3915	8001	LIBRARY ASSISTANT	11.62	14.12	0.50	LIBRARY ASSISTANT
3916	8015	LIBRARY ASSISTANT	11.62	14.12	0.50	LIBRARY ASSISTANT
3918	8001	LIBRARY ASSISTANT	11.62	14.12	1.00	LIBRARY ASSISTANT
3919	8001	LIBRARY ASSISTANT	11.62	14.12	0.50	FUNDED

3920	8001	LIBRARY ASSISTANT	11.62	14.12	1.00	LIBRARY ASSISTANT
3917	8001	LIBRARY ASSISTANT	11.62	14.12	1.00	FUNDED
		BU 6110 FTE Total			33.05	
BUDGET UNIT 6210 - FARM ADVISOR						
0853	0067	OFFICE SERVICES SUPERVISOR	19.87	24.15	1.00	OFFICE SERVICES SUPERVISOR
4134	2013	SR AGRICULTURAL TECHNICIAN	16.35	19.88	1.00	AGRICULTURAL TECHNICIAN
3806	0057	STAFF ASSISTANT II	13.44	16.34	1.00	STAFF ASSISTANT II
		BU 6210 FTE Total			3.00	
BUDGET UNIT 7110 - MUSEUM						
0859	8008	DIRECTOR MUSEUM	29.95	36.40	1.00	DIRECTOR MUSEUM
4007	0164	PROGRAM SPECIALIST II	21.49	26.11	1.00	FUNDED
2490	8004	MUSEUM CURATOR	20.46	24.86	1.00	FUNDED
4000	0067	OFFICE SERVICES SUPERVISOR	19.87	24.15	1.00	OFFICE SERVICES SUPERVISOR
4083	0063	ADMINISTRATIVE ASSISTANT	18.01	21.89	1.00	ADMINISTRATIVE ASSISTANT
		BU 7110 FTE Total			5.00	
		Grand Total Allocated FTE			1,402.75	