

UVBGSA Proposed FY 2017-2018 Budget

Accounts	Dollar Amount	Comments
Revenues		
Other Govt Aid	0	
Other	0	
Grant Revenue	0	
Fees	0	
Membership Dues	20,000	\$5,000 contribution per initial member
Total Revenues	20000	
Administrative Services		
Annual Audit	0	Coordinated by Mendocino County Auditor
Video Technician	1,000	provided by Mendocino County - live stream/video recording
DCOB	2,000	provided by Mendocino County - records management/publicans/agendas
Analyst	4,000	provided by Mendocino County - agendas/administrative support
Total Administrative Services	7,000	
Services & Supplies		
Communications	150	public noticing
Insurance - General	0	
Maint - Equip	0	
Memberships	0	
Office Expense	850	supplies/mail
Education & Training	0	
Prof/Spec Svcs - Other	4,000	clerking/minutes and legal services
Rent/Lease Equip	0	
Small Tool/Instrument	0	
Spec Dept Expense	1,000	reserved for unexpected expenses
Travel	0	
Total Services & Supplies	6000	
Fixed Assets		
Equipment	0	
Total Fixed Assets	0	
Other Charges		
Pmt Other Gov Agency	0	
Total Other Charges	0	
Total Net Appropriations	13,000	
Carry Over	7,000	