

**D. Equipment** – List non-espensible items that are purchased (Note: Organization’s own capitalization policy for classification of equipment should be used). Expendable items should be included in the “Supplies” category. Applicants should analyze the cost benefits of Purchasing versus leasing equipment, especially high cost items and those subject to rapid technological advances. Rented or leased equipment costs should be listed in the “Contractual” category. Explain how the equipment is necessary for the success of the project, and describe the procurement method to be used.

**EQUIPMENT (FEDERAL)**

Item	Computation		Cost
	Quantity	Cost	
Dell OPTI 7040 I5-6500T 128 GB	29	\$778.07 ea.	\$22,563.97
Federal Total			\$22,563.97
Add Equipment			

**EQUIPMENT NARRATIVE (FEDERAL)**

The goal and objective of the project is to identify IT equipment that needs to be replaced or updated and bring the equipment into compliance for the safety of law enforcement personnel and the public. We are following our agency’s capitalization policy.

**EQUIPMENT (NON-FEDERAL)**

Item	Computation		Cost
	Quantity	Cost	
			\$0
Non-Federal Total			\$0
Add Equipment			

**EQUIPMENT NARRATIVE (NON-FEDERAL)**

	<b>TOTAL EQUIPMENT</b>	<b>\$22,563.97</b>
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**Budget Summary** – When you have completed the budget worksheet, transfer the totals for each category to the spaces below. Compute the total direct costs and the total project costs. Indicate the amount of Federal funds requested and the amount of non-Federal funds that will support the project.

<b>Budget Category</b>	<b>Federal Request</b>	<b>Non-Federal Amounts</b>	<b>Total</b>
A. Personnel	\$0	\$0	\$0
B. Fringe Benefits	\$0	\$0	\$0
C. Travel	\$0	\$0	\$0
D. Equipment	\$0	\$0	\$0
E. Supplies	\$0	\$0	\$0
F. Construction	\$0	\$0	\$0
G. Consultants/Contracts	\$0	\$0	\$0
H. Other	\$0	\$0	\$0
Total Direct Costs	\$0	\$0	\$0
I. Indirect Costs	\$0	\$0	\$0
<b>TOTAL PROJECT COSTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Federal Request</b>	\$ 22,563.97
<b>Non-Federal Request</b>	\$0
<b>Total Project Cost</b>	\$ 22,563.97

***Public Reporting Burden***

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