

County of Mendocino
2017 Edward Byrne Memorial Justice Assistance (BJA) Grant (JAG)
Information Technology Equipment Upgrade

Budget

Description	Computation	Total Cost
Personal computers, monitors, keyboards, printers, software	Estimate 29 @ \$717.94 = \$22,563.97 includes tax	\$22,563.97

Budget Narrative

The County of Mendocino has been allocated \$22,977 under the 2017 Edward Byrne Memorial Justice Assistance Grant. These funds will be used for the acquisition of otherwise unfunded computer replacement and upgrades as outlined in our Grant Abstract.

It is our intention to fully utilize our funding on direct program expenditures, thereby absorbing the administrative cost of the program. At the 10% rate authorized for the administrative costs, this represents an in-kind match of \$2,297.70.