



Ukiah Valley Basin Groundwater Sustainability Agency

Agenda Summary

Item No.:	6.b
Date:	6/14/18
To:	Board of Directors
Subject:	Discussion and Possible Adoption of the Proposed Fiscal Year 2018-19 Budget
Consent Agenda <input type="checkbox"/> Regular Agenda <input checked="" type="checkbox"/> Noticed Public Hearing <input type="checkbox"/>	

Summary:

The Joint Powers Agreement (JPA) requires that the Agency adopt a budget pursuant to the schedule and provisions described below. The Board should review the current financial status and consider the proposed FY 2018-2019 budget of adoption.

Recommended Action:

Adopt the Proposed Fiscal Year 2018-19 Budget.

Background:

Section 15.1 requires within (90) days after the first meeting of the Governing Board of the Agency and thereafter prior to the commencement of each fiscal year (July 1st), the Board of Directors adopt a budget for the Agency for the ensuing fiscal year.

The Trust Account FY 2017-18 yearend balance is projected to be \$15,000. FY 2018-19 appropriates \$9,900 of the Trust Account for the administration of the UVBGSA.

Fiscal Summary: \$9,900

Action: _____

Motion: _____ **2nd:** _____