

**UVBGSA Proposed FY 2018-2019 Budget**

Line Item	Amount	Comments
<b>Revenue</b>		
Other Govt Aid	0	
Other	0	
Grant Revenue	0	
Fees	0	
Membership Dues	(15,000)	FY 17-18 trust account carryforward
Total Revenues	(15,000)	
<b>Administrative Services</b>		
DCOB	2,000	provided by Mendocino County - records management/publicans/agendas
Analyst	5,000	provided by Mendocino County - administration
Total Administrative Services	7,000	
<b>Services &amp; Supplies</b>		
Communications	100	public noticing
Insurance - General	0	
Maint - Equip	0	
Memberships	0	
Office Expense	300	
Education & Training	0	
Prof/Spec Svcs - Other	2,000	legal services
Rent/Lease Equip	0	
Small Tool/Instrument	0	
Spec Dept Expense	500	reserved for unexpected expenses
Travel	0	
Total Services & Supplies	2,900	
<b>Fixed Assets</b>		
Equipment	0	
Total Fixed Assets	0	
<b>Other Charges</b>		
Pmt Other Gov Agency	0	
Total Other Charges	0	
Total FY 18-19 Expenditures	9,900	
Remaining Trust Account Total	(5,100)	