

Mendocino County Water Agency FY 2019-20 Budget Hearings

June 4 and 5, 2019



Water Agency Funding Request

Quagga and Zebra Mussel Prevention Plan

- California Department of Fish and Wildlife (CDFW) is requiring an Invasive Mussel Prevention Plan for the Mill Creek Ponds due to high calcium levels.
- The 90 day compliance period will begin on July 1, 2019.
- Mendocino County Resources Conservation District can partner with the County on the development of the plan.
- **Requested: \$19,000**

U.S. Geological Survey (USGS) Russian River GSFLOW Model

- Final year of Board Agreement 17-021.
- Year 1-3 was funded by one-time funding allocated by Board.
- Project includes updated assessment of the hydrogeology, geochemistry, and geology of the Russian River Watershed to develop a model that will facilitate improved management of the region's water resource and will integrate with the County's local efforts to manage groundwater in compliance with Sustainable Groundwater Management Act.
- **Requested: \$25,000**

Water Agency Funding Request

Russian River Watershed Association (RRWA)

- RRWA is a coalition of eleven cities, counties and special districts that coordinate regional programs for stormwater compliance, clean water, habitat restoration, and watershed enhancement.
- Mendocino County's dues for next year: \$32,448
- Current Funds Available: \$10,364
- **Requested: \$22,084**

Eel Russian River Commission (ERRC)

- The ERRC Board periodically assess dues.
- In February 2019 the County was notified of a new assessment.
- The Last assessment was over 5 years ago.
- **Requested: \$3,000**

Water Agency Funding Request

Water Agency Funding Request FY 19-20		
Request	Amount	Comments
Quagga and Zebra Mussel Prevention Plan	\$19,000	County notified by CDFW of requirement. 90 days timeline starts in July.
USGS Russian River Model	\$25,000	Requested for Russian River USGS Model (Board Agreement 17-021) This is last year of Agreement.
Russian River Watershed Association	\$22,084	Fund remaining portion of dues.
Eel Russian River Commission	\$3,000	Recent ERRC Board dues assesment.
Total:	\$69,084	<i>FY 19-20 total funding request</i>