

County of Mendocino					
Proposition 4 - Gann Spending Limit					
Comparison with 2019-20 Estimated Proceeds of Taxes					
Gann Limit - 2019-20		(A)			<u>93,039,005</u>
2019-20 Estimated "Proceeds of Taxes" Per					
Recommended Budget (Nondepartmental Revenues/Teeter)					78,786,000
Less: Nondepartmental Revenues not					
considered to be "proceeds of					
taxes" subject to Prop 4 limit					
	State Other			130,000	
	City Fines			0	
	Federal Grazing Fees			0	
	Federal Land In Lieu			800,000	
	Refund Jury Fees			0	
	Other Government Aid			0	
	A-87 Cost Plan Charges			2,600,000	
	Other			90,000	
	Sales Tax - Public Safety			0	
	Operating Transfer In			0	
	Rents and Concessions			0	
	Franchises			800,000	<u>4,420,000</u>
Adjusted Nondepartmental Revenues - "Proceeds"					74,366,000
Add: Property Taxes Allocated to Other County Depts.:					
	County Library			0	
	Special Districts			0	
	Emergency Medical Services			230,385	<u>230,385</u>
Adjusted 2019-20 Estimated Proceeds of Taxes		(B)			<u>74,596,385</u>
Estimated 2019-20 Amount "Under" Gann Limit		(A - B)			<u>18,442,620</u>
Percentage: County "Proceeds of Taxes" vs. Gann Limit		(2)			<u>80.18%</u>
(1) Assumes no negative impact from AB233 transfer of fiscal responsibility					
to State					
(2) For comparison purposes:					
	2003-04 Percentage			78.72%	
	2004-05 Percentage			77.99%	
	2005-06 Percentage			77.96%	
	2006-07 Percentage			79.79%	
	2007-08 Percentage			81.88%	
	2008-09 Percentage			81.08%	
	2009-10 Percentage			82.23%	
	2010-11 Percentage			82.98%	
	2011-12 Percentage			80.84%	
	2012-13 Percentage			78.43%	
	2013-14 Percentage			73.54%	
	2014-15 Percentage			70.73%	
	2015-16 Percentage			71.84%	
	2016-17 Percentage			62.86%	
	2017-18 Percentage			75.60%	
	2018-19 Percentage			83.75%	
	2018-19 Percentage			80.18%	