

Project: County of Mendocino - Jail Expansion (SB 844)
Title: Design Development Estimate
YANB Date: April 1, 2019 \& revised on June 4, 2019


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| TRADE | DESCRIPTION | QTY UNIT | $\begin{array}{ll} \hline \text { MH } & \\ \text { I UNIT } & \text { CREW } \end{array}$ | $\begin{gathered} \hline \mathrm{MH} \\ \text { cost } \end{gathered}$ | UNIT <br> MATL | $\begin{aligned} & \hline \text { UNIT } \\ & \text { EQUIP } \end{aligned}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { SUB } \end{aligned}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { cost } \end{aligned}$ | $\begin{gathered} \text { TOTAL } \\ \text { COST - SUB } \end{gathered}$ | Base Bid | Future Camera | VE |  | Sewer Grinder | Solar |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 033000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 033000 | TOPPING CONCRETE - FLOORS | SF |  |  |  |  |  | \$1.35 | \$28,019 | \$28,019 | \$0 |  | \$0 | \$0 | \$0 |
| 033000 | TOPPING CONCRETE-ROOFS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 033000 | 4" concrete fill w/rebar at tier roof - N/A | 0 SF |  | \$0.00 | 0.00 | 0.00 | 5.25 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 033000 | $2{ }^{\text {" }}$ concrete fill w/rebar at roof | 0 SF |  | \$0.00 | 0.00 | 0.00 | 3.85 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 033000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 033000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 033000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 033000 | TOPPING CONCRETE - ROOFS | SF |  |  |  |  |  | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 034000 | ELEVATED CONCRETE SLABS AND BEAMS | SF |  |  |  |  |  | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 042000 | MASONRY - EXT. WALLS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 042000 | Building | 31,476 SF |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 042000 | Insulated CMU - 12", main level | 0 SF | 0.260 d 8 | \$73.04 | 18.50 | 2.50 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 042000 | Insulated CMU - 12", tier | 0 SF | 0.273 d 8 | \$73.04 | 18.50 | 2.50 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 042000 | Insulated CMU - 12 " per rvt | 0 SF | 0.267 d 8 | \$73.04 | 18.50 | 2.50 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 042000 | CMU - 10" at rec yard | 0 SF | 0.200 d 8 | \$73.04 | 14.00 | 2.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 042000 | CMU - 10 " per rvt | 0 SF | 0.200 d 8 | \$73.04 | 14.00 | 2.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 042000 | Add for 24" pilasters - 20 ea | 650 LF | 0.270 d 8 | \$73.04 | 18.75 | 3.00 | 0.00 | \$52.91 | \$34,389 | \$34,389 | \$0 |  | \$0 | \$0 | \$0 |
| 042000 | CMU -8" at solid wall area | 0 SF | 0.180 d 8 | \$73.04 | 12.50 | 2.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 042000 | CMU - 8" exposed \& furred - per rvt | 0 SF | 0.180 d 8 | \$73.04 | 12.50 | 2.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 042000 | Add for 16" pilasters - 10 ea | 168 LF | 0.225 d8 | \$73.04 | 15.63 | 2.50 | 0.00 | \$44.09 | \$7,407 | \$7,407 | \$0 |  | \$0 | \$0 | \$0 |
| 042000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 042000 | Add premium for Split Face CMU - assumed at 25\% of wall area | 0 SF | 0.020 d 8 | \$73.04 | 1.25 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 042000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 042000 | 2" padding panels, 2.1G | 0 SF | 0.080 d 8 | \$73.04 | 5.88 | 1.25 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 042000 | 2" Veneer | 617 SF | 0.080 d 8 | \$73.04 | 5.88 | 1.25 | 0.00 | \$16.48 | \$10,165 | \$10,165 | \$0 |  | \$0 | \$0 | \$0 |
| 042000 | CMU - $\mathbf{6}^{\prime \prime}$ glazed type 2.1 per rvt | 1,008 SF | 0.161 d 8 | \$73.04 | 13.25 | 1.75 | 0.00 | \$33.95 | \$34,218 | \$34,218 | \$0 |  | \$0 | \$0 | \$0 |
| 042000 | CMU - 6" glazed type 3.1 per rvt | 612 SF | 0.177 d 8 | \$73.04 | 13.25 | 1.75 | 0.00 | \$35.57 | \$21,768 | \$21,768 | \$0 |  | \$0 | \$0 | \$0 |
| 042000 | CMU -6" partial height per rvt | 406 SF | 0.016 d8 | \$73.04 | 11.75 | 1.75 | 0.00 | \$17.57 | \$7,126 | \$7,126 | \$0 |  | \$0 | \$0 | \$0 |
| 042000 | CMU -8" basic type 1.2D \& furred (in div 9 ) - per rvt | 1,274 SF | 0.180 d 8 | \$73.04 | 12.50 | 1.75 | 0.00 | \$34.98 | \$44,573 | \$44,573 | \$0 |  | \$0 | \$0 | \$0 |
| 042000 | CMU - 8" basic type 1.2 - per rvt | 521 SF | 0.180 d 8 | \$73.04 | 12.50 | 1.75 | 0.00 | \$34.98 | \$18,215 | \$18,215 | \$0 |  | \$0 | \$0 | \$0 |
| 042000 | CMU - 8 " basic type 1.2 - per rvt | 2,580 SF | 0.180 d 8 | \$73.04 | 12.50 | 1.75 | 0.00 | \$34.98 | \$90,236 | \$90,236 | \$0 |  | \$0 | \$0 | \$0 |
| 042000 | CMU - 8" basic type 2.2 - per rvt | 342 SF | 0.180 d 8 | \$73.04 | 12.50 | 1.75 | 0.00 | \$34.98 | \$11,962 | \$11,962 | \$0 |  | \$0 | \$0 | \$0 |
| 042000 | CMU - 8 " basic type 3.2 - per rvt | 2,064 SF | 0.198 d 8 | \$73.04 | 12.50 | 1.75 | 0.00 | \$36.79 | \$75,934 | \$75,934 | \$0 |  | \$0 | \$0 | \$0 |
| 042000 | CMU - 8" type EIFS - per rvt | 120 SF | 0.180 d 8 | \$73.04 | 12.50 | 1.75 | 0.00 | \$34.98 | \$4,197 | \$4,197 | \$0 |  | \$0 | \$0 | \$0 |
| 042000 | CMU - 10" type EIFS - per rvt | 7,316 SF | 0.200 d 8 | \$73.04 | 14.00 | 2.00 | 0.00 | \$39.06 | \$285,766 | \$285,766 | \$0 |  | \$0 | \$0 | \$0 |
| 042000 | CMU - 10" type 1.3-per rvt | 14,492 SF | 0.200 d 8 | \$73.04 | 14.00 | 2.00 | 0.00 | \$39.06 | \$566,049 | \$566,049 | \$0 |  | \$0 | \$0 | \$0 |
| 042000 | CMU - 12" type 1.4 - per rvt | 124 SF | 0.260 d 8 | \$73.04 | 18.50 | 2.50 | 0.00 | \$51.01 | \$6,305 | \$6,305 | \$0 |  | \$0 | \$0 | \$0 |
| 042000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 042000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 042000 | MASONRY - EXT. WALLS | 31,476 WLSF |  |  |  |  |  | \$58.74 | \$1,218,309 | \$1,218,309 | \$0 |  | \$0 | \$0 | \$0 |
| 042000 | MASONRY - INT. WALLS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 042000 | Building | 21,820 SF |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 042000 | CMU - 12" | 0 SF | 0.220 d 8 | \$73.04 | 15.25 | 2.50 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 042000 | CMU - 8" | 0 SF | 0.180 d 8 | \$73.04 | 13.50 | 2.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 042000 | CMU -8" per rut | 0 SF | 0.180 d 8 | \$73.04 | 13.50 | 2.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 042000 | CMU-6" | 0 SF | 0.140 d 8 | \$73.04 | 11.75 | 1.50 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 042000 | CMU -6" per rvt | 0 SF | 0.140 d 8 | \$73.04 | 11.75 | 1.50 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 042000 | CMU - 6 " at concrete bunk beds -48 cells | 432 SF | 0.175 d8 | \$73.04 | 11.75 | 1.50 | 0.00 | \$33.29 | \$14,381 | \$14,381 | \$0 |  | \$0 | \$0 | \$0 |
| 042000 | CMU - 10 " per rvt | 0 SF | 0.175 d8 | \$73.04 | 11.75 | 1.50 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 042000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 042000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 042000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 042000 | CMU -6" type 2.1 per rvt | 19,415 SF | 0.140 d 8 | \$73.04 | 11.75 | 1.50 | 0.00 | \$29.76 | \$577,826 | \$577,826 | \$0 |  | \$0 | \$0 | \$0 |
| 042000 | CMU -6" type 2 P per rvt | 192 SF | 0.168 d 8 | \$73.04 | 12.93 | 1.50 | 0.00 | \$33.97 | \$6,523 | \$6,523 | \$0 |  | \$0 | \$0 | \$0 |
| 042000 | CMU -6" type 3.1 per rvt | 2,027 SF | 0.154 d 8 | \$73.04 | 11.75 | 1.50 | 0.00 | \$31.17 | \$63,182 | \$63,182 | \$0 |  | \$0 | \$0 | \$0 |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 042000 | CMU -6" type 4.1 per rvt | 186 SF | 0.154 d 8 | \$73.04 | 11.75 | 1.50 | 0.00 | \$31.17 | \$5,798 | \$5,798 | \$0 |  | \$0 | \$0 | \$0 |
| 042000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 042000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 042000 | Rec Yards | 0 SF |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 042000 | See exterior walls | 0 SF | 0.220 d 8 | \$73.04 | 15.25 | 2.50 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 042000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 042000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 042000 | MASONRY - INT. WALLS | 21,820 WLSF |  |  |  |  |  | \$32.19 | \$667,710 | \$667,710 | \$0 |  | \$0 | \$0 | \$0 |
| 051200 | STRUCTURAL STEEL - NON GRADE FLOORS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 051200 | Tier floor \& lid structural steel | 5,720 LBS | 0.005 e2 | \$98.83 | 1.10 | 0.05 | 0.00 | \$1.97 | \$11,280 | \$11,280 | \$0 |  | \$0 | \$0 | \$0 |
| 051200 | Ledger angles for metal deck | 6,720 LBS | 0.004 e 2 | \$98.83 | 1.15 | 0.00 | 0.00 | \$1.90 | \$12,794 | \$12,794 | \$0 |  | \$0 | \$0 | \$0 |
| 051200 | Brace Frames | 8,950 LBS | 0.004 e 2 | \$98.83 | 1.15 | 0.00 | 0.00 | \$1.90 | \$17,039 | \$17,039 | \$0 |  | \$0 | \$0 | \$0 |
| 051200 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 051200 | STRUCTURAL STEEL - NON GRADE FLOORS | 12,440 LBS |  |  |  |  |  | \$1.98 | \$41,113 | \$41,113 | \$0 |  | \$0 | \$0 | \$0 |
| 051200 | STRUCTURAL STEEL - ROOF |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 051200 | Roof WF beams \& connections | 128,828 LBS | 0.005 e2 | \$98.83 | 1.10 | 0.05 | 0.00 | \$1.97 | \$254,049 | \$254,049 | \$0 |  | \$0 | \$0 | \$0 |
| 051200 | Catwalk \& Tunnel columns \& connections | 68 EA | 2.500 e 2 | \$98.83 | 241.50 | 50.00 | 0.00 | \$685.25 | \$46,597 | \$46,597 | \$0 |  | \$0 | \$0 | \$0 |
| 051200 | Recyard structural steel | 8,118 LBS | 0.005 e2 | \$98.83 | 1.10 | 0.05 | 0.00 | \$1.97 | \$16,009 | \$16,009 | \$0 |  | \$0 | \$0 | \$0 |
| 051200 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 051200 | STRUCTURAL STEEL - ROOF | 128,828 LBS |  |  |  |  |  | \$15.27 | \$316,655 | \$316,655 | \$0 |  | \$0 | \$0 | \$0 |
| 053000 | METAL DECK - FLOORS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 053000 | 3" - 20GA (PLB-36) Metal Deck at tier area floor \& lid | 5,720 SF | 0.016 e 4 | \$101.00 | 2.80 | 0.10 | 0.00 | \$5.66 | \$32,348 | \$32,348 | \$0 |  | \$0 | \$0 | \$0 |
| 053000 | 3"-20GA (PLB-36) Metal Deck for future tier | 1,415 SF | 0.016 e4 | \$101.00 | 2.80 | 0.10 | 0.00 | \$5.66 | \$8,002 | \$8,002 | \$0 |  | \$0 | \$0 | \$0 |
| 053000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 053000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 053000 | METAL DECK - FLOORS | SF |  |  |  |  |  | \$1.95 | \$40,351 | \$40,351 | \$0 |  | \$0 | \$0 | \$0 |
| 053000 | METAL DECK - ROOF |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 053000 | 3" - 20GA (PLB-36) Metal Deck at roof | 17,460 SF | 0.016 e4 | \$101.00 | 2.80 | 0.10 | 0.00 | \$5.66 | \$98,742 | \$98,742 | \$0 |  | \$0 | \$0 | \$0 |
| 053000 | 1-1/2" - 18GA Metal Deck at tunnel to bldg 1 | 805 SF | 0.010 e 4 | \$101.00 | 1.95 | 0.10 | 0.00 | \$3.82 | \$3,071 | \$3,071 | \$0 |  | \$0 | \$0 | \$0 |
| 053000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 053000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 053000 | METAL DECK - ROOF | SF |  |  |  |  |  | \$4.91 | \$101,813 | \$101,813 | \$0 |  | \$0 | \$0 | \$0 |
| 05500 | MISC. METALS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 055000 | Mezzanine Guardrails - full height w/ vertical bars @ 6" OC | 180 LF | 0.460 e 4 | \$101.00 | 287.00 | 15.00 | 0.00 | \$420.81 | \$75,747 | \$75,747 | \$0 |  | \$0 | \$0 | \$0 |
| 055000 | Mezzanine Stair Handrail - Included w/ Stairs | 0 LF |  | \$0.00 | 0.00 | 0.00 | 125.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 055000 | Allowance for ledger / embed at back chase for metal grating | 500 LF |  | \$0.00 | 0.00 | 0.00 | 15.00 | \$15.15 | \$7,575 | \$7,575 | \$0 |  | \$0 | \$0 | \$0 |
| 055000 | Metal grate at catwalk w/support | 1,390 SF |  | \$0.00 | 0.00 | 0.00 | 12.00 | \$12.12 | \$16,847 | \$16,847 | \$0 |  | \$0 | \$0 | \$0 |
| 055000 | Misc Metal \& Embeds - Main Level \& Tier Levels | 20,740 GSF |  | \$0.00 | 0.00 | 0.00 | 1.75 | \$1.77 | \$36,658 | \$36,658 | \$0 |  | \$0 | \$0 | \$0 |
| 055000 | 12 GA sheet metal shroud | 730 SF |  | \$0.00 | 0.00 | 0.00 | 15.00 | \$15.15 | \$11,060 | \$11,060 | \$0 |  | \$0 | \$0 | \$0 |
| 05500 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 055000 | Mechanical Screen on roof w/Support \& access | 1,100 SF |  | \$0.00 | 0.00 | 0.00 | 60.00 | \$60.60 | \$66,660 | \$66,660 | \$0 |  | \$0 | \$0 | \$0 |
| 055000 | Wire mesh (excluding support) at recyards | 5,490 sf |  | \$0.00 | 0.00 | 0.00 | 22.00 | \$22.22 | \$121,988 | \$121,988 | \$0 |  | \$0 | \$0 | \$0 |
| 055000 | Add for Metal Grating o/courtyard, rec. yard, walkways | 0 sf |  | \$0.00 | 0.00 | 0.00 | 38.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 055000 | 14' Fence at catwalk | 500 LF |  | \$0.00 | 0.00 | 0.00 | 145.00 | \$146.45 | \$73,225 | \$73,225 | \$0 |  | \$0 | \$0 | \$0 |
| 055000 | Single Man Gate + access to under stair | 5 ea |  | \$0.00 | 0.00 | 0.00 | 3,200.00 | \$3,232.00 | \$16,160 | \$16,160 | \$0 |  | \$0 | \$0 | \$0 |
| 055000 | Fence at tunnel to bldg 1 - see site | 0 |  | \$0.00 | 0.00 | 0.00 | 110.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 055000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 05500 | MISC. METALS | 20,740 GSF |  |  |  |  |  | \$20.54 | \$425,919 | \$425,919 | \$0 |  | \$0 | \$0 | \$0 |
| 055100 | STEEL STAIRS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 055100 | Tier stairs - complete w/ ground level handrail | 4 set |  | \$0.00 | 0.00 | 0.00 | 20,000.00 | \$20,200.00 | \$80,800 | \$80,800 | \$0 |  | \$0 | \$0 | \$0 |
| 055100 | Catwalk stairs - complete w/ handrail - exterior grade | 1 set |  | \$0.00 | 0.00 | 0.00 | 25,000.00 | \$25,250.00 | \$25,250 | \$25,250 | \$0 |  | \$0 | \$0 | \$0 |
| 055100 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 055100 | STEEL STAIRS | FLT |  |  |  |  |  | \$5.11 | \$106,050 | \$106,050 | \$0 |  | \$0 | \$0 | \$0 |
| 061000 | ROUGH CARPENTRY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 061000 | Control room floor | 350 sf |  | \$0.00 | 0.00 | 0.00 | 25.00 | \$25.25 | \$8,838 | \$8,838 | \$0 |  | \$0 | \$0 | \$0 |
| 061000 | Allowance for Misc. | 20,740 gsf |  | \$0.00 | 0.00 | 0.00 | 1.00 | \$1.01 | \$20,947 | \$20,947 | \$0 |  | \$0 | \$0 | \$0 |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 061000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 061000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 061000 | ROUGH CARPENTRY | FLSF |  |  |  |  |  | \$1.44 | \$29,785 | \$29,785 | \$0 |  | \$0 | \$0 | \$0 |
| 062000 | FINISH CARPENTRY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 062000 | Allowance - Bldg | 20,740 GSF |  | \$0.00 | 0.00 | 0.00 | 1.25 | \$1.26 | \$26,184 | \$26,184 | \$0 |  | \$0 | \$0 | \$0 |
| 062000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 062000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 062000 | FINISH CARPENTRY | 20,740 GSF |  |  |  |  |  | \$1.26 | \$26,184 | \$26,184 | \$0 |  | \$0 | \$0 | \$0 |
| 064100 | CASEWORK |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 064100 | Admin area - various types | 264 LF | 1.250 carp | \$87.03 | 150.00 | 0.00 | 0.00 | \$327.29 | \$86,405 | \$86,405 | \$0 |  | \$0 | \$0 | \$0 |
| 064100 | Control room, program, visiting, etc | 160 LF | 1.250 carp | \$87.03 | 150.00 | 0.00 | 0.00 | \$327.29 | \$52,367 | \$52,367 | \$0 |  | \$0 | \$0 | \$0 |
| 064100 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 064100 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 064100 | CASEWORK | 20,740 GSF |  |  |  |  |  | \$6.69 | \$138,772 | \$138,772 | \$0 |  | \$0 | \$0 | \$0 |
| 072100 | INSULATION EXTERIOR WALLS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 072100 | At CMU tyes 1.2D, 6.1 and 6.2 | 3,622 SF |  | \$0.00 | 0.00 | 0.00 | 2.80 | \$2.83 | \$10,244 | \$10,244 | \$0 |  | \$0 | \$0 | \$0 |
| 072100 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 072100 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 072100 | INSULATION EXTERIOR WALLS | SF |  |  |  |  |  | \$0.49 | \$10,244 | \$10,244 | \$0 |  | \$0 | \$0 | \$0 |
| 072100 | INSULATION INTERIOR WALLS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 072100 | Office partitions 7.1 | 2,621 SF |  | \$0.00 | 0.00 | 0.00 | 1.85 | \$1.87 | \$4,897 | \$4,897 | \$0 |  | \$0 | \$0 | \$0 |
| 072100 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 072100 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 072100 | INSULATION INTERIOR WALLS | SF |  |  |  |  |  | \$0.24 | \$4,897 | \$4,897 | \$0 |  | \$0 | \$0 | \$0 |
| 078100 | FIRE PROOFING -NON GRADE FLOORS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 078100 | Tier floor \& lid structural steel | 3 ton |  | \$0.00 | 0.00 | 0.00 | 450.00 | \$454.50 | \$1,300 | \$1,300 | \$0 |  | \$0 | \$0 | \$0 |
| 078100 | Ledger angles for metal deck | 3.4 ton |  | \$0.00 | 0.00 | 0.00 | 450.00 | \$454.50 | \$1,527 | \$1,527 | \$0 |  | \$0 | \$0 | \$0 |
| 078100 | 3" $\times 18$ GA metal deck - NIC |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 078100 | 18 GA metal deck over tunnel - NIC |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 078100 | Allowance for Misc | 20,740 gsf |  | \$0.00 | 0.00 | 0.00 | 0.10 | \$0.10 | \$2,095 | \$2,095 | \$0 |  | \$0 | \$0 | \$0 |
| 078100 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 078100 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 078100 | FIRE PROOFING -NON GRADE FLOORS | 20,740 GSF |  |  |  |  |  | \$0.24 | \$4,922 | \$4,922 | \$0 |  | \$0 | \$0 | \$0 |
| 078100 | FIRE PROOFING -ROOFS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 078100 | Roof WF beams \& connections | 64 ton |  | \$0.00 | 0.00 | 0.00 | 450.00 | \$454.50 | \$29,276 | \$29,276 | \$0 |  | \$0 | \$0 | \$0 |
| 078100 | 1-1/2" X 18 GA roof deck - NIC |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 078100 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 078100 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 078100 | FIRE PROOFING -ROOFS | SF |  |  |  |  |  | \$1.41 | \$29,276 | \$29,276 | \$0 |  | \$0 | \$0 | \$0 |
| 078123 | INTUMESCENT FIRE PROOFING | SF |  |  |  |  |  | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 078400 | FIRESTOPPING |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 078400 | Allowance for building | 20,740 GSF |  | \$0.00 | 0.00 | 0.00 | 0.50 | \$0.51 | \$10,474 | \$10,474 | \$0 |  | \$0 | \$0 | \$0 |
| 078400 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 078400 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 078400 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 078400 | FIRESTOPPING | SF |  |  |  |  |  | \$0.51 | \$10,474 | \$10,474 | \$0 |  | \$0 | \$0 | \$0 |
| 075000 | MEMBRANE ROOFING |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 075000 | Single Ply + insulation | 14,260 SF |  | \$0.00 | 0.00 | 0.00 | 14.00 | \$14.14 | \$201,636 | \$201,636 | \$0 |  | \$0 | \$0 | \$0 |
| 075000 | Walking Pads | 180 LFS |  | \$0.00 | 0.00 | 0.00 | 15.00 | \$15.15 | \$2,727 | \$2,727 | \$0 |  | \$0 | \$0 | \$0 |
| 075000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 075000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 075000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 075000 | MEMBRANE ROOFING | RFSF |  |  |  |  |  | \$9.85 | \$204,363 | \$204,363 | \$0 |  | \$0 | \$0 | \$0 |
| 076000 | SHEET METAL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 076000 | Allowance for building / roof including parapet cap | 20,740 GSF |  | \$0.00 | 0.00 | 0.00 | 1.25 | \$1.26 | \$26,184 | \$26,184 | \$0 |  | \$0 | \$0 | \$0 |

Project: County of Mendocino - Jail Expansion (SB 844)
Title: Design Development Estimate
YANI Date: April 1, 2019 \& revised on June 4, 2019

| TRADE | DESCRIPTION | QTY UNIT | $\begin{array}{cc} \hline \text { MH } & \\ \text { IUNIT } & \text { CREW } \end{array}$ | $\begin{gathered} \hline \mathrm{MH} \\ \text { cost } \end{gathered}$ | UNIT <br> MATL | $\begin{aligned} & \hline \text { UNIT } \\ & \text { EQUIP } \end{aligned}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { SUB } \end{aligned}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { cost } \end{aligned}$ | $\begin{gathered} \text { TOTAL } \\ \text { COST - SUB } \end{gathered}$ | Base Bid | Future Camera | VE | Sewer Grinder | Solar |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 076000 | Gutter | 300 LF |  | \$0.00 | 0.00 | 0.00 | 35.00 | \$35.35 | \$10,605 | \$10,605 | \$0 | \$0 | \$0 | \$0 |
| 076000 | Downspout | 6 Set |  | \$0.00 | 0.00 | 0.00 | 75.00 | \$75.75 | \$455 | \$455 | \$0 | \$0 | \$0 | \$0 |
| 076000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 076000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 076000 | SHEET METAL | 20,740 GSF |  |  |  |  |  | \$1.80 | \$37,244 | \$37,244 | \$0 | \$0 | \$0 | \$0 |
| 074100 | METAL ROOFING |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 074100 | Standing seam Metal Roof with 4" rigid insulation | 3,200 SF |  | \$0.00 | 0.00 | 0.00 | 22.00 | \$22.22 | \$71,104 | \$71,104 | \$0 | \$0 | \$0 | \$0 |
| 074100 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 074100 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 074100 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 074100 | METAL ROOFING | RFSF |  |  |  |  |  | \$3.43 | \$71,104 | \$71,104 | \$0 | \$0 | \$0 | \$0 |
| 074100 | NATURAL ROOF COVERINGS | RFSF |  |  |  |  |  | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 077200 | ROOF ACCESSORIES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 077200 | Roof hatch/ ladder /misc. | 1 LS |  | \$0.00 | 0.00 | 0.00 | 6,500.00 | \$6,565.00 | \$6,565 | \$6,565 | \$0 | \$0 | \$0 | \$0 |
| 077200 | Fall Protection Anchors | 3 EA |  | \$0.00 | 0.00 | 0.00 | 10,000.00 | \$10,100.00 | \$30,300 | \$30,300 | \$0 | \$0 | \$0 | \$0 |
| 077200 | Mechanical Screen on roof w/Support \& access - see Misc. metal |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 077200 | Solar tube skylight | 4 EA |  | \$0.00 | 0.00 | 0.00 | 2,135.00 | \$2,156.35 | \$8,625 | \$8,625 | \$0 | \$0 | \$0 | \$0 |
| 077200 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 077200 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 077200 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 077200 | ROOF ACCESSORIES | RFSF |  |  |  |  |  | \$2.19 | \$45,490 | \$45,490 | \$0 | \$0 | \$0 | \$0 |
| 079200 | SEALANTS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 079200 | Allowance for building | 20,740 GSF |  | \$0.00 | 0.00 | 0.00 | 2.50 | \$2.53 | \$52,369 | \$52,369 | \$0 | \$0 | \$0 | \$0 |
| 079200 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 079200 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 079200 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 079200 | SEALANTS | GSF |  |  |  |  |  | \$2.53 | \$52,369 | \$52,369 | \$0 | \$0 | \$0 | \$0 |
| 081200 | HM WINDOW FRAMES - EXTERIOR |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 081200 | Security window | 280 SF |  | \$0.00 | 0.00 | 0.00 | 195.00 | \$196.95 | \$55,146 | \$55,146 | \$0 | \$0 | \$0 | \$0 |
| 081200 | Storefront at entry | 318 SF |  | \$0.00 | 0.00 | 0.00 | 145.00 | \$146.45 | \$46,571 | \$46,571 | \$0 | \$0 | \$0 | \$0 |
| 081200 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 081200 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 081200 | HM WINDOW FRAMES - EXTERIOR | SF |  |  |  |  |  | \$4.90 | \$101,717 | \$101,717 | \$0 | \$0 | \$0 | \$0 |
| 081200 | HM WINDOW FRAMES - INTERIOR |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 081200 | Security view panels at cells | 576 SF |  | \$0.00 | 0.00 | 0.00 | 195.00 | \$196.95 | \$113,443 | \$113,443 | \$0 | \$0 | \$0 | \$0 |
| 081200 | Security window at control \& Program | 370 SF |  | \$0.00 | 0.00 | 0.00 | 195.00 | \$196.95 | \$72,872 | \$72,872 | \$0 | \$0 | \$0 | \$0 |
| 081200 | Security \& Standard window at Admin \& Program | 330 SF |  | \$0.00 | 0.00 | 0.00 | 160.00 | \$161.60 | \$53,328 | \$53,328 | \$0 | \$0 | \$0 | \$0 |
| 081200 | Delete Clear Story | -120 SF |  | \$0.00 | 0.00 | 0.00 | 160.00 | \$161.60 | (\$19,392) | (\$19,392) | \$0 | \$0 | \$0 | \$0 |
| 081200 | Add 12" Solar tube, complete - See roof | 0 |  | \$0.00 | 0.00 | 0.00 | 2,135.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 081200 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 081200 | HM WINDOW FRAMES - INTERIOR | SF |  |  |  |  |  | \$10.62 | \$220,251 | \$220,251 | \$0 | \$0 | \$0 | \$0 |
| 081000 | HM/WD DOORS / FRAMES / HRDWR - EXT | LFS |  |  |  |  |  | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 081000 | HM/WD DOORS / FRAMES / HRDWR - INT | LFS |  |  |  |  |  | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 083453 | DOORS / FRAMES / HRDWR |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 083453 | Exterior doors |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 083453 | Security Metal door, frame \& hardware | 0 EA | 12.000 carp | \$87.03 | 1,885.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 083453 | Security Metal door, frame \& hardware - Rec yard, visiting | 0 EA | 12.000 carp | \$87.03 | 1,685.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 083453 | Standard Metal door, frame \& hardware - Admin | 0 EA | 6.000 carp | \$87.03 | 1,235.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 083453 | Standard Metal chase door, frame \& hardware - Single at tier level | 0 EA | 4.200 carp | \$87.03 | 681.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 083453 | Security Metal door, frame \& hardware - Utility/janitor | 0 EA | 4.200 carp | \$87.03 | 481.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 083453 | Security Metal door, frame \& hardware - Utility (Double) | 0 EA | 18.000 carp | \$87.03 | 2,025.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 083453 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 083453 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 083453 | Interior doors |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 083453 | Security Metal door, frame \& hardware at cells | 0 EA | 12.000 carp | \$87.03 | 1,885.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 083453 | Add for hand cuff port \& misc. cell door | 0 EA | 0.000 carp | \$87.03 | 350.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Project: County of Mendocino - Jail Expansion (SB 844)
Title: Design Development Estimate
VANII Date: April 1, 2019 \& revised on June 4, 2019

| TRADE | DESCRIPTION | QTY | UNIT | $\begin{array}{cl} \hline \text { MH } & \\ \text { IUNIT CREW } \end{array}$ | $\begin{gathered} \hline \mathrm{MH} \\ \text { cost } \end{gathered}$ | UNIT MATL | UNIT <br> EQUIP | $\begin{aligned} & \hline \text { UNITT } \\ & \text { SUB } \end{aligned}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { cost } \end{aligned}$ | TOTAL COST - SUB | Base Bid | Future Camera | VE | $\begin{gathered} \text { Sewer } \\ \text { Grinder } \end{gathered}$ | Solar |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 083453 | Security Metal door, frame \& hardware |  | EA | 12.000 carp | \$87.03 | 1,885.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 083453 | Med security door / frame \& hardware |  | EA | 9.000 carp | \$87.03 | 1,215.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 083453 | - |  | EA | 1.000 carp | \$87.03 | 275.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 083453 | Add for Remote Access |  | EA | 1.000 carp | \$87.03 | 350.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 083453 | Standard Metal door, frame \& hardware - Admin |  | EA | 6.000 carp | \$87.03 | 1,085.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 083453 | Change dbl door at chase to single |  | EA | 1.800 carp | \$87.03 | 404.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 083453 |  |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 083453 | Doors, frame \& Hardware |  | LS |  | \$0.00 | 0.00 | 0.00 | 648,256.00 | \$654,738.56 | \$654,739 | \$654,739 | \$0 | \$0 | \$0 | \$0 |
| 083453 | HM 12 - A | 20 |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 083453 | HM 14-A | 5 |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 083453 | HM 16-A | 1 |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 083453 | HM 12-B | 74 |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 083453 | HM 12-C | 12 |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 083453 | HM 14-C | 5 |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 083453 | HM 16-C | 14 |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 083453 | HM $12-\mathrm{E}$ | 6 |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 083453 | HM 14-E | 5 |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 083453 | HM 14-N | 11 |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 083453 | HM 12-GG | 1 |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 083453 | HM $12-\mathrm{HH}$ | 1 |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 083453 | HM 12-R | 7 |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 083453 | HM 14-SHR |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 083453 | Add for missing doors - 201 VS 169 in the LS |  | LS |  | \$0.00 | 0.00 | 0.00 | 98,650.00 | \$99,636.50 | \$99,637 | \$99,637 | \$0 | \$0 | \$0 | \$0 |
| 083453 |  |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 083453 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 083453 | DOORS / FRAMES / HRDWR | 169 | DRS |  |  |  |  |  | \$36.37 | \$754,375 | \$754,375 | \$0 | \$0 | \$0 | \$0 |
| 089000 | LOUVERS AND VENTS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 089000 | Allowance |  | LS |  | \$0.00 | 0.00 | 0.00 | 2,500.00 | \$2,525.00 | \$2,525 | \$2,525 | \$0 | \$0 | \$0 | \$0 |
| 089000 |  |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 089000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 089000 | LOUVERS AND VENTS |  | DRS |  |  |  |  |  | \$0.12 | \$2,525 | \$2,525 | \$0 | \$0 | \$0 | \$0 |
| 092000 | MTL STUDS / DRYWALL - EXTERIOR WALL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 092000 | 8" MTL stud wall | 811 |  |  | \$0.00 | 0.00 | 0.00 | 18.00 | \$18.18 | \$14,739 | \$14,739 | \$0 | \$0 | \$0 | \$0 |
| 092000 | Furred wall over exterior CMU wall | 1,168 |  |  | \$0.00 | 0.00 | 0.00 | 6.50 | \$6.57 | \$7,669 | \$7,669 | \$0 | \$0 | \$0 | \$0 |
| 092000 |  |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 092000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 092000 | MTL STUDS / DRYWALL - EXTERIOR WALL | 1,979 |  |  |  |  |  |  | \$1.08 | \$22,408 | \$22,408 | \$0 | \$0 | \$0 | \$0 |
| 092000 | MTL DRYWALL - INTERIOR WALL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 092000 | Interior walls, complete - allowance |  | SF |  | \$0.00 | 0.00 | 0.00 | 12.50 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 092000 | $2^{\prime \prime}$ Secured metal partition - plumb chase | 173 |  |  | \$0.00 | 0.00 | 0.00 | 28.00 | \$28.28 | \$4,884 | \$4,884 | \$0 | \$0 | \$0 | \$0 |
| 092000 | $5^{\prime \prime}$ MTL stud wall w/VHI GB | 6,342 |  |  | \$0.00 | 0.00 | 0.00 | 26.00 | \$26.26 | \$166,528 | \$166,528 | \$0 | \$0 | \$0 | \$0 |
| 092000 | 5 " MTL stud wall w/VHI GB, one side | 1,040 |  |  | \$0.00 | 0.00 | 0.00 | 20.00 | \$20.20 | \$20,998 | \$20,998 | \$0 | \$0 | \$0 | \$0 |
| 092000 | 6" MTL stud wall | 1,773 |  |  | \$0.00 | 0.00 | 0.00 | 14.00 | \$14.14 | \$25,073 | \$25,073 | \$0 | \$0 | \$0 | \$0 |
| 092000 | 5" MTL stud wall | 2,883 |  |  | \$0.00 | 0.00 | 0.00 | 12.00 | \$12.12 | \$34,943 | \$34,943 | \$0 | \$0 | \$0 | \$0 |
| 092000 | 10" MTL stud wall | 762 |  |  | \$0.00 | 0.00 | 0.00 | 28.00 | \$28.28 | \$21,558 | \$21,558 | \$0 | \$0 | \$0 | \$0 |
| 092000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 092000 | MTL DRYWALL - INTERIOR WALL | 12,972 |  |  |  |  |  |  | \$13.21 | \$273,984 | \$273,984 | \$0 | \$0 | \$0 | \$0 |
| 092000 | MTL FRAMING / DRYWALL - CEILINGS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 092000 | Drywall w/ Framing - Secured at tier cells + over balcony | 5,720 |  |  | \$0.00 | 0.00 | 0.00 | 20.00 | \$20.20 | \$115,544 | \$115,544 | \$0 | \$0 | \$0 | \$0 |
| 092000 | Drywall w/ Framing - Secured at program \& similar | 4,200 |  |  | \$0.00 | 0.00 | 0.00 | 20.00 | \$20.20 | \$84,840 | \$84,840 | \$0 | \$0 | \$0 | \$0 |
| 092000 |  |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 092000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 092000 | MTL FRAMING / DRYWALL - CEILINGS |  | SF |  |  |  |  |  | \$9.66 | \$200,384 | \$200,384 | \$0 | \$0 | \$0 | \$0 |
| 092000 | Plaster - EXTERIOR WALLS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 092000 | EFIS system over MtI stud w/ Insulation - 2" | 827 |  | 0.150 carp | \$87.03 | 6.00 | 2.00 | 0.00 | \$27.46 | \$22,718 | \$22,718 | \$0 | \$0 | \$0 | \$0 |
| 092000 | 2" EFIS system over CMU w/ Insulation | 6,815 |  | 0.150 carp | \$87.03 | 6.00 | 2.00 | -2.80 | \$24.64 | \$167,881 | \$167,881 | \$0 | \$0 | \$0 | \$0 |

Project: County of Mendocino - Jail Expansion (SB 844)
Title: Design Development Estimate
YANB Date: April 1, 2019 \& revised on June 4, 2019

| TRADE | DESCRIPTION | QTY UNIT | $\begin{gathered} \hline \text { MH } \\ \text { IUNIT } \end{gathered}$ | CREW | $\begin{gathered} \hline \text { MH } \\ \text { cost } \end{gathered}$ | UNIT MATL | $\begin{aligned} & \text { UNIT } \\ & \text { EQUIP } \end{aligned}$ | $\begin{aligned} & \text { UNIT } \\ & \text { SUB } \end{aligned}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { COST } \end{aligned}$ | $\begin{aligned} & \text { TOTAL } \\ & \text { cOST - SUB } \end{aligned}$ | Base Bid | Future Camera | VE | Sewer Grinder Grinder | Solar |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 092000 |  |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 092000 |  |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 092000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 092000 | Plaster - EXTERIOR WALLS | SF |  |  |  |  |  |  | \$9.19 | \$190,599 | \$190,599 | \$0 | \$0 | \$0 | \$0 |
| 092000 | CEILINGS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 092000 | Gypsum Board Ceiling standard | 2,705 SF |  |  | \$0.00 | 0.00 | 0.00 | 8.50 | \$8.59 | \$23,222 | \$23,222 | \$0 | \$0 | \$0 | \$0 |
| 092000 | Suspended ceiling standard | 2,705 SF |  |  | \$0.00 | 0.00 | 0.00 | 4.50 | \$4.55 | \$12,294 | \$12,294 | \$0 | \$0 | \$0 | \$0 |
| 092000 | Suspended ceiling / high security | 5,410 SF |  |  | \$0.00 | 0.00 | 0.00 | 12.00 | \$12.12 | \$65,569 | \$65,569 | \$0 | \$0 | \$0 | \$0 |
| 092000 | Exterior Plaster soffits | 630 SF | 0.140 | Carp | \$87.03 | 7.50 | 1.00 | 0.00 | \$26.85 | \$16,918 | \$16,918 | \$0 | \$0 | \$0 | \$0 |
| 092000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 092000 | CEILINGS | SF |  |  |  |  |  |  | \$5.69 | \$118,003 | \$118,003 | \$0 | \$0 | \$0 | \$0 |
| 093000 | TILE \& STONE FLOORS | FLSF |  |  |  |  |  |  | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 093000 | TILE \& STONE WALLS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 093000 | Walls | 936 SF |  |  | \$0.00 | 0.00 | 0.00 | 20.00 | \$20.20 | \$18,907 | \$18,907 | \$0 | \$0 | \$0 | \$0 |
| 093000 |  |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 093000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 093000 | TILE \& STONE WALLS | WLSF |  |  |  |  |  |  | \$0.91 | \$18,907 | \$18,907 | \$0 | \$0 | \$0 | \$0 |
| 096200 | FLOORING |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 096200 | Various Flooring - Epoxy, Sealed, etc | 20,740 GSF |  |  | \$0.00 | 0.00 | 0.00 | 5.00 | \$5.05 | \$104,737 | \$104,737 | \$0 | \$0 | \$0 | \$0 |
| 096200 | Move floor coverings in offices, breakroom, public and staff toilets to Alt | -1 LS |  |  | \$0.00 | 0.00 | 0.00 | 5,000.00 | \$5,050.00 | (\$5,050) | $(\$ 5,050)$ | \$0 | \$0 | \$0 | \$0 |
| 096200 | Add Carpet tiles, sheet vinyl, and ceramic tile floor coverings in offices, breakroor | 1 LS |  |  | \$0.00 | 0.00 | 0.00 | 5,000.00 | \$5,050.00 | \$5,050 | \$0 | \$0 | \$5,050 | \$0 | \$0 |
| 096200 |  |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 096200 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 096200 | FLOORING | SF |  |  |  |  |  |  | \$5.05 | \$104,737 | \$99,687 | \$0 | \$5,050 | \$0 | \$0 |
| 099000 | PAINT - EXTERIOR |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 099000 | Paint / sealer CMU walls | 31,476 SF |  |  | \$0.00 | 0.00 | 0.00 | 1.50 | \$1.52 | \$47,686 | \$47,686 | \$0 | \$0 | \$0 | \$0 |
| 099000 | Paint door / frame | 169 EA |  |  | \$0.00 | 0.00 | 0.00 | 80.00 | \$80.80 | \$13,655 | \$13,655 | \$0 | \$0 | \$0 | \$0 |
| 099000 |  |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 099000 |  |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 099000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 099000 | PAINT - EXTERIOR | GSF |  |  |  |  |  |  | \$2.96 | \$61,341 | \$61,341 | \$0 | \$0 | \$0 | \$0 |
| 099000 | PAINT - INTERIOR |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 099000 | Paint CMU walls | 21,820 SF |  |  | \$0.00 | 0.00 | 0.00 | 1.20 | \$1.21 | \$26,445 | \$26,445 | \$0 | \$0 | \$0 | \$0 |
| 099000 | Paint gyp walls | 27,924 SF |  |  | \$0.00 | 0.00 | 0.00 | 1.20 | \$1.21 | \$33,843 | \$33,843 | \$0 | \$0 | \$0 | \$0 |
| 099000 | Paint door / frame (w/ exterior) | 0 EA |  |  | \$0.00 | 0.00 | 0.00 | 80.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 099000 | Premium for high performance epoxy at cell walls | 13,780 SF |  |  | \$0.00 | 0.00 | 0.00 | 2.50 | \$2.53 | \$34,795 | \$34,795 | \$0 | \$0 | \$0 | \$0 |
| 099000 | Allowance for painting ceiling \& Misc. - Bldg | 20,740 GSF |  |  | \$0.00 | 0.00 | 0.00 | 1.75 | \$1.77 | \$36,658 | \$36,658 | \$0 | \$0 | \$0 | \$0 |
| 099000 |  |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 099000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 099000 | PAINT - INTERIOR | GSF |  |  |  |  |  |  | \$6.35 | \$131,741 | \$131,741 | \$0 | \$0 | \$0 | \$0 |
| 097000 | WALL COVERING |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 097000 | Allowance for acoustical wall covering | 1 LS |  |  | \$0.00 | 0.00 | 0.00 | 10,000.00 | \$10,100.00 | \$10,100 | \$10,100 | \$0 | \$0 | \$0 | \$0 |
| 097000 |  |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 097000 |  |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 097000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 097000 | WALL COVERING | SF |  |  |  |  |  |  | \$0.49 | \$10,100 | \$10,100 | \$0 | \$0 | \$0 | \$0 |
| 099700 | MISC FINISHES |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 099700 | Safety cell Resilient padding | 560 SF |  |  | \$0.00 | 0.00 | 0.00 | 25.00 | \$25.25 | \$14,140 | \$14,140 | \$0 | \$0 | \$0 | \$0 |
| 099700 |  |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 099700 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 099700 | MISC FINISHES | SF |  |  |  |  |  |  | \$0.68 | \$14,140 | \$14,140 | \$0 | \$0 | \$0 | \$0 |
| 101000 | INFORMATION SPECIALTIES |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 101000 | Signage allowances - main \& tier | 20,740 GSF |  |  | \$0.00 | 0.00 | 0.00 | 1.50 | \$1.52 | \$31,421 | \$31,421 | \$0 | \$0 | \$0 | \$0 |
| 101000 | Tunnel, recyard \& under catwalk | 5,745 GSF |  |  | \$0.00 | 0.00 | 0.00 | 0.75 | \$0.76 | \$4,352 | \$4,352 | \$0 | \$0 | \$0 | \$0 |
| 101000 |  |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 101000 |  |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Project: County of Mendocino - Jail Expansion (SB 844)
Title: Design Development Estimate
VANII Date: April 1, 2019 \& revised on June 4, 2019

| TRADE | DESCRIPTION | QTY UNIT | $\begin{array}{ll}\text { MH } & \\ \text { IUNIT } & \\ \end{array}$ | $\begin{gathered} \mathrm{MH} \\ \text { cost } \end{gathered}$ | UNIT MATL | $\begin{aligned} & \text { UNIT } \\ & \text { EQUIP } \end{aligned}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { SUB } \end{aligned}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { COST } \end{aligned}$ | $\begin{array}{c\|} \hline \text { TOTAL } \\ \text { COST - SUB } \end{array}$ | Base Bid | Future Camera | VE |  | $\begin{aligned} & \text { Sewer } \\ & \text { Grinder } \end{aligned}$ | Solar |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 101000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 101000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 101000 | INFORMATION SPECIALTIES | SF |  |  |  |  |  | \$1.72 | \$35,773 | \$35,773 | \$0 |  | \$0 | \$0 | \$0 |
| 102000 | INTERIOR SPECIALTIES |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 102000 | Toilet accessories, FE \& Misc. | 1 LS |  | \$0.00 | 0.00 | 0.00 | 12,316.00 | \$12,439.16 | \$12,439 | \$12,439 | \$0 |  | \$0 | \$0 | \$0 |
| 102000 | Add for mop racks, storage, chemical dispenser, etc | 1 LS |  | \$0.00 | 0.00 | 0.00 | 5,000.00 | \$5,050.00 | \$5,050 | \$5,050 | \$0 |  | \$0 | \$0 | \$0 |
| 102000 | Heavy duty shelving units | 10 units |  | \$0.00 | 0.00 | 0.00 | 1,500.00 | \$1,515.00 | \$15,150 | \$15,150 | \$0 |  | \$0 | \$0 | \$0 |
| 102000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 102000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 102000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 102000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 102000 | INTERIOR SPECIALTIES | SF |  |  |  |  |  | \$1.57 | \$32,639 | \$32,639 | \$0 |  | \$0 | \$0 | \$0 |
| 107000 | EXTERIOR SPECIALTIES | SF |  |  |  |  |  | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 115000 | EDUCATIONAL AND SCIENTIFIC EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 115000 | Allowance for program medium rooms | 4 set |  | \$0.00 | 0.00 | 0.00 | 10,000.00 | \$10,100.00 | \$40,400 | \$40,400 | \$0 |  | \$0 | \$0 | \$0 |
| 115000 | Allowance for small program rooms / visiting | 12 set |  | \$0.00 | 0.00 | 0.00 | 2,500.00 | \$2,525.00 | \$30,300 | \$30,300 | \$0 |  | \$0 | \$0 | \$0 |
| 115000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 115000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 115000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 115000 | EDUCATIONAL AND SCIENTIFIC EQUIPMENT | SF |  |  |  |  |  | \$3.41 | \$70,700 | \$70,700 | \$0 |  | \$0 | \$0 | \$0 |
| 116500 | ATHLETIC AND RECREATIONAL EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 116500 | Rec yard equipment - N/A | 0 EA | 12.000 L | \$75.66 | 950.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 116500 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 116500 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 116500 | ATHLETIC AND RECREATIONAL EQUIPMENT | SF |  |  |  |  |  | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 111900 | DETENTION EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 111900 | Bunk bed | 12 EA | 3.000 carp | \$87.03 | 600.00 | 0.00 | 0.00 | \$1,068.97 | \$12,828 | \$12,828 | \$0 |  | \$0 | \$0 | \$0 |
| 111900 | ADA Bunk bed | 0 EA | 2.000 carp | \$87.03 | 750.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 111900 | 4 person table - Program Room | 12 EA | 1.600 carp | \$87.03 | 800.00 | 0.00 | 0.00 | \$1,137.06 | \$13,645 | \$13,645 | \$0 |  | \$0 | \$0 | \$0 |
| 111900 | 4 person table - Day Room | 6 EA | 1.600 carp | \$87.03 | 800.00 | 0.00 | 0.00 | \$1,137.06 | \$6,822 | \$6,822 | \$0 |  | \$0 | \$0 | \$0 |
| 111900 | 2 person table - Day Room | 12 EA | 1.200 carp | \$87.03 | 500.00 | 0.00 | 0.00 | \$734.68 | \$8,816 | \$8,816 | \$0 |  | \$0 | \$0 | \$0 |
| 111900 | Safety Toilet Paper Holder | 0 EA | 0.250 carp | \$87.03 | 65.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 111900 | Hook and Shelves | 48 EA | 0.250 carp | \$87.03 | 65.00 | 0.00 | 0.00 | \$106.80 | \$5,126 | \$5,126 | \$0 |  | \$0 | \$0 | \$0 |
| 111900 | ADA Shower Seat | 7 EA | 1.000 carp | \$87.03 | 175.00 | 0.00 | 0.00 | \$326.80 | \$2,288 | \$2,288 | \$0 |  | \$0 | \$0 | \$0 |
| 111900 | Sec Grab Bar, L shape | 8 EA | 2.000 carp | \$87.03 | 150.00 | 0.00 | 0.00 | \$417.37 | \$3,339 | \$3,339 | \$0 |  | \$0 | \$0 | \$0 |
| 111900 | Sec Grab Bar, 42" | 12 EA | 1.000 carp | \$87.03 | 90.00 | 0.00 | 0.00 | \$226.40 | \$2,717 | \$2,717 | \$0 |  | \$0 | \$0 | \$0 |
| 111900 | Desk \& seat | 42 EA | 1.000 carp | \$87.03 | 350.00 | 0.00 | 0.00 | \$533.49 | \$22,407 | \$22,407 | \$0 |  | \$0 | \$0 | \$0 |
| 111900 | ADA Desk \& seat | 6 EA | 1.000 carp | \$87.03 | 450.00 | 0.00 | 0.00 | \$651.60 | \$3,910 | \$3,910 | \$0 |  | \$0 | \$0 | \$0 |
| 111900 | Modesty Panel | 4 EA | 1.000 carp | \$87.03 | 375.00 | 0.00 | 0.00 | \$563.02 | \$2,252 | \$2,252 | \$0 |  | \$0 | \$0 | \$0 |
| 111900 | Mirror | 55 EA |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 111900 | Modesty Panel | 8 EA | 1.000 carp | \$87.03 | 375.00 | 0.00 | 0.00 | \$563.02 | \$4,504 | \$4,504 | \$0 |  | \$0 | \$0 | \$0 |
| 111900 | Misc. items - TV bracket, | 0 EA | 2.000 carp | \$87.03 | 500.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 111900 | Allowance for Admin / visiting area - bench, etc | 1 LS |  | \$0.00 | 0.00 | 0.00 | 15,000.00 | \$15,150.00 | \$15,150 | \$15,150 | \$0 |  | \$0 | \$0 | \$0 |
| 111900 | Add 14 GA SS partitions at visiting stations | 8 Set | 2.000 e 2 | \$98.83 | 350.00 | 0.00 | 0.00 | \$686.15 | \$5,489 | \$5,489 | \$0 |  | \$0 | \$0 | $\$ 0$ |
| 111900 |  |  | 0.000 | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 111900 |  |  | 0.000 | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 111900 |  |  | 0.000 | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 111900 |  |  | 0.000 | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 111900 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 111900 | DETENTION EQUIPMENT | SF |  |  |  |  |  | \$5.27 | \$109,292 | \$109,292 | \$0 |  | \$0 | \$0 | \$0 |
| 117000 | HEALTHCARE EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 117000 | Allowance for pharmacy, medical, dental | 1 LS |  | \$0.00 | 0.00 | 0.00 | 102,685.00 | \$103,711.85 | \$103,712 | \$103,712 | \$0 |  | \$0 | \$0 | \$0 |
| 117000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 117000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 117000 | HEALTHCARE EQUIPMENT | SF |  |  |  |  |  | \$5.00 | \$103,712 | \$103,712 | \$0 |  | \$0 | \$0 | \$0 |
| 124000 | FURNISHINGS AND ACCESSORIES |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

Project: County of Mendocino - Jail Expansion (SB 844)
Title: Design Development Estimate
VaNII Date: April 1, 2019 \& revised on June 4, 2019

| TRADE | DESCRIPTION | QTY | UNIT | $\begin{gathered} \hline \text { MH } \\ \text { I UNIT } \end{gathered}$ | CREW | $\begin{gathered} \hline \mathrm{MH} \\ \text { cost } \end{gathered}$ | UNIT MATL | UNIT EQUIP | $\begin{aligned} & \hline \text { UNITT } \\ & \text { SUB } \end{aligned}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { COST } \end{aligned}$ | TOTAL COST - SUB | Base Bid | Future Camera | VE | $\begin{gathered} \text { Sewer } \\ \text { Grinder } \end{gathered}$ | Solar |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 124000 | Allowance | 20,740 | GSF |  |  | \$0.00 | 0.00 | 0.00 | 0.50 | \$0.51 | \$10,474 | \$10,474 | \$0 | \$0 | \$0 | \$0 |
| 124000 |  |  |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 124000 |  |  |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 124000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 124000 | FURNISHINGS AND ACCESSORIES |  | GSF |  |  |  |  |  |  | \$0.51 | \$10,474 | \$10,474 | \$0 | \$0 | \$0 | \$0 |
| 122100 | WINDOW TREATMENTS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 122100 | Allowance for minimal |  | LS |  |  | \$0.00 | 0.00 | 0.00 | 2,500.00 | \$2,525.00 | \$2,525 | \$2,525 | \$0 | \$0 | \$0 | \$0 |
| 122100 |  |  |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 122100 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 122100 | WINDOW TREATMENTS |  | SF |  |  |  |  |  |  | \$0.12 | \$2,525 | \$2,525 | \$0 | \$0 | \$0 | \$0 |
| 133000 | SPECIAL STRUCTURES - VE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 133000 | Move floor coverings in offices, breakroom, public and staff toilets to Alt |  | LS |  |  | \$0.00 | 0.00 | 0.00 | 4,950.50 | \$5,000.00 | (\$5,000) | $(\$ 5,000)$ | \$0 | \$0 | \$0 | \$0 |
| 133000 | Add Carpet tiles, sheet vinyl, and ceramic tile floor coverings in offices, breakroor |  | LS |  |  | \$0.00 | 0.00 | 0.00 | 4,950.50 | \$5,000.00 | \$5,000 | \$0 | \$0 | \$5,000 | \$0 | \$0 |
| 133000 |  |  |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 133000 | Change 6' tall ground face CMU wall to 6' tall galvanized steel fence (reference Na | pa Re-E | ntry facili |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 133000 |  |  |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 133000 | Add roof-top mechanical screen. Base bid is no screen. | 1,100 |  | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 60.000 | \$60.60 | \$66,660 | \$0 | \$0 | \$66,660 | \$0 | \$0 |
| 133000 | Delete roof-top mechanical screen. Base bid is no screen. | -1,100 |  | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 60.000 | \$60.60 | $(\$ 66,660)$ | $(\$ 66,660)$ | \$0 | \$0 | \$0 | \$0 |
| 133000 |  |  |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 133000 | Add ceramic tile walls in lieu of plastic wall panels in public and staff toilets |  | LS |  |  | \$0.00 | 0.00 | 0.00 | 990.10 | \$1,000.00 | \$1,000 | \$0 | \$0 | \$1,000 | \$0 | \$0 |
| 133000 | Delete ceramic tile walls in lieu of plastic wall panels in public and staff toilets |  |  |  |  | \$0.00 | 0.00 | 0.00 | 990.10 | \$1,000.00 | (\$1,000) | $(\$ 1,000)$ | \$0 | \$0 | \$0 | \$0 |
| 133000 |  |  |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 133000 | Add dry marker boards to small program rooms/visiting. Base bid is no dry marke |  | LS |  |  | \$0.00 | 0.00 | 0.00 | 69,306.93 | \$70,000.00 | \$70,000 | \$0 | \$0 | \$70,000 | \$0 | \$0 |
| 133000 | Delete dry marker boards to small program rooms/visiting |  | LS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 10,000.000 | \$10,100.00 | (\$40,400) | $(\$ 40,400)$ | \$0 | \$0 | \$0 | \$0 |
| 133000 | Delete dry marker boards to small program rooms/visiting | -12 |  | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 2,500.000 | \$2,525.00 | (\$30,300) | $(\$ 30,300)$ | \$0 | \$0 | \$0 | \$0 |
| 133000 |  |  |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 133000 | Remove 3-coat plaster soffits and faux pilasters at public entry and administratior | -630 |  | 0.140 |  | 87.028 | 7.500 | 1.000 | 0.000 | \$26.85 | $(\$ 16,918)$ | $(\$ 16,918)$ | \$0 | \$0 | \$0 | \$0 |
| 133000 |  |  |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 133000 | Reduce number of clerestory windows (dayrooms) to 18 windows from 24. Already | deleted |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 133000 |  |  |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 133000 | Revise staff patio wall contruction from Masonry to galvanized steel. | -1 | LS |  |  | \$0.00 | 0.00 | 0.00 | 2,475.25 | \$2,500.00 | $(\$ 2,500)$ | (\$2,500) | \$0 | \$0 | \$0 | \$0 |
| 133000 |  |  |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 133000 | Change $10^{\prime \prime} \mathrm{CMU}$ to $8^{\prime \prime} \mathrm{CMU}$ at housing perimeter |  |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 133000 | Delete 10" CMU | -7,316 |  | 0.200 |  | \$73.04 | 14.00 | 2.00 | 0.00 | \$39.06 | (\$285,766) | $(\$ 285,766)$ | \$0 | \$0 | \$0 | \$0 |
| 133000 | Add 8" CMU | 7,316 |  | 0.180 |  | 73.045 | 12.500 | 1.750 | 0.000 | \$34.98 | \$255,894 | \$255,894 | \$0 | \$0 | \$0 | \$0 |
| 133000 |  |  |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 133000 | Change woven wire mesh yard enclosure to No-Climb chain link fence enclosure. | -5,490 |  | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 22.000 | \$22.22 | (\$121,988) | (\$121,988) | \$0 | \$0 | \$0 | \$0 |
| 133000 | Add Chain Link | 5,490 |  |  |  | \$0.00 | 0.00 | 0.00 | 15.00 | \$15.15 | \$83,174 | \$83,174 | \$0 | \$0 | \$0 | \$0 |
| 133000 |  |  |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 133000 | Remove 2" EIFS w/insulation from the project design. |  |  | 0.150 | carp | 87.028 | 6.000 | 2.000 | 0.000 | \$27.46 | (\$22,718) | (\$22,718) | \$0 | \$0 | \$0 | \$0 |
| 133000 | Remove 2" EIFS from the project design. | -6,815 |  | 0.150 | carp | 87.028 | 6.000 | 2.000 | -2.800 | \$24.64 | $(\$ 167,881)$ | $(\$ 167,881)$ | \$0 | \$0 | \$0 | \$0 |
| 133000 | Add sealer / paint | 6,815 |  |  |  | \$0.00 | 0.00 | 0.00 | 1.50 | \$1.52 | \$10,324 | \$10,324 | \$0 | \$0 | \$0 | \$0 |
| 133000 |  |  |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 133000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 133000 | SPECIAL STRUCTURES - VE | 20,740 | GSF |  |  |  |  |  |  | (\$12.97) | $(\$ 269,080)$ | (\$411,740) | \$0 | \$142,660 | \$0 | \$0 |
| 211000 | WATER-BASED FIRE SUPPRESSION SYSTEMS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 211000 | Fire protection system - main \& tier | 20,740 | GSF |  |  | \$0.00 | 0.00 | 0.00 | 7.00 | \$7.07 | \$146,632 | \$146,632 | \$0 | \$0 | \$0 | \$0 |
| 211000 | Fire protection system - under catwalk | 1,390 |  |  |  | \$0.00 | 0.00 | 0.00 | 6.00 | \$6.06 | \$8,423 | \$8,423 | \$0 | \$0 | \$0 | \$0 |
| 211000 | Fire protection system - tunnel | 805 |  |  |  | \$0.00 | 0.00 | 0.00 | 10.00 | \$10.10 | \$8,131 | \$8,131 | \$0 | \$0 | \$0 | \$0 |
| 211000 |  |  |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 211000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 211000 | WATER-BASED FIRE SUPPRESSION SYSTEMS | 20,740 | GSF |  |  |  |  |  |  | \$7.87 | \$163,186 | \$163,186 | \$0 | \$0 | \$0 | \$0 |
| 221000 | PLUMBING FIXTURES \& PIPING |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 221000 | Fixtures |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 221000 | Water Closet, Comby secure w/ electronic control | 54 |  |  |  | \$0.00 | 0.00 | 0.00 | 5,350.00 | \$5,403.50 | \$291,789 | \$291,789 | \$0 | \$0 | \$0 | \$0 |
| 221000 | Water Closet, non-secure, |  | ea |  |  | \$0.00 | 0.00 | 0.00 | 995.00 | \$1,004.95 | \$3,015 | \$3,015 | \$0 | \$0 | \$0 | \$0 |

Project: County of Mendocino - Jail Expansion (SB 844)
Title: Design Development Estimate
YANB Date: April 1, 2019 \& revised on June 4, 2019


Project: County of Mendocino - Jail Expansion (SB 844)
Title: Design Development Estimate
YANB Date: April 1, 2019 \& revised on June 4, 2019

| TRADE | DESCRIPTION | QTY UNIT | $\begin{array}{cc} \hline \text { MH } & \\ \text { IUNIT } & \text { CREW } \end{array}$ | $\begin{gathered} \hline \mathrm{MH} \\ \text { cost } \end{gathered}$ | UNIT MATL | UNIT <br> EQUIP | $\begin{aligned} & \hline \text { UNITT } \\ & \text { SUB } \end{aligned}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { COST } \end{aligned}$ | TOTAL COST - SUB | Base Bid | Future Camera | VE |  | $\begin{gathered} \text { Sewer } \\ \text { Grinder } \end{gathered}$ | Solar |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 232000 | VAV Hot water coil connections | 21 ea |  | \$0.00 | 0.00 | 0.00 | 1,225.00 | \$1,237.25 | \$25,982 | \$25,982 | \$0 |  | \$0 | \$0 | \$0 |
| 232000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 232000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 232000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 232000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 232000 | HVAC - PIPING AND PUMPS | LF |  |  |  |  |  | \$4.34 | \$90,092 | \$90,092 | \$0 |  | \$0 | \$0 | \$0 |
| 232000 | DECENTRALIZED HVAC EQUIPMENT |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 232000 | Rooftop Package DX/Gas Heat, Qty 7 | 45 tons |  | \$0.00 | 0.00 | 0.00 | 2,945.00 | \$2,974.45 | \$133,850 | \$133,850 | \$0 |  | \$0 | \$0 | \$0 |
| 232000 | VAV Terminal Units w/HW reheat | 21 ea |  | \$0.00 | 0.00 | 0.00 | 1,650.00 | \$1,666.50 | \$34,997 | \$34,997 | \$0 |  | \$0 | \$0 | \$0 |
| 232000 | Rooftop Exhaust Fans, Qty 10 | $4,880 \mathrm{cfm}$ |  | \$0.00 | 0.00 | 0.00 | 2.10 | \$2.12 | \$10,350 | \$10,350 | \$0 |  | \$0 | \$0 | \$0 |
| 232000 | Ductless Split System. 1.5 ton | 1 ea |  | \$0.00 | 0.00 | 0.00 | 6,580.00 | \$6,645.80 | \$6,646 | \$6,646 | \$0 |  | \$0 | \$0 | \$0 |
| 232000 | Ceiling Exhaust Fans, | 1 ea |  | \$0.00 | 0.00 | 0.00 | 245.00 | \$247.45 | \$247 | \$247 | \$0 |  | \$0 | \$0 | \$0 |
| 232000 | In-line Exhaust Fans, Qty 1 | 400 cfm |  | \$0.00 | 0.00 | 0.00 | 1.85 | \$1.87 | \$747 | \$747 | \$0 |  | \$0 | \$0 | \$0 |
| 232000 | Hot Water Boiler, 200 MBH | 1 ea |  | \$0.00 | 0.00 | 0.00 | 9,460.00 | \$9,554.60 | \$9,555 | \$9,555 | \$0 |  | \$0 | \$0 | \$0 |
| 232000 | Hot Water Pumps | 2 ea |  | \$0.00 | 0.00 | 0.00 | 1,870.00 | \$1,888.70 | \$3,777 | \$3,777 | \$0 |  | \$0 | \$0 | \$0 |
| 232000 | Pot Feeder/Exp. Tank | 1 ea |  | \$0.00 | 0.00 | 0.00 | 1,940.00 | \$1,959.40 | \$1,959 | \$1,959 | \$0 |  | \$0 | \$0 | \$0 |
| 232000 | Primary/Secondary Header | 1 ea |  | \$0.00 | 0.00 | 0.00 | 1,260.00 | \$1,272.60 | \$1,273 | \$1,273 | \$0 |  | \$0 | \$0 | \$0 |
| 232000 | Unit Heater, electric 1.5 kw | 1 ea |  | \$0.00 | 0.00 | 0.00 | 980.00 | \$989.80 | \$990 | \$990 | \$0 |  | \$0 | \$0 | \$0 |
| 232000 | Noise and Vibration Control | 1 lot |  | \$0.00 | 0.00 | 0.00 | 25,000.00 | \$25,250.00 | \$25,250 | \$25,250 | \$0 |  | \$0 | \$0 | \$0 |
| 232000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 232000 | DECENTRALIZED HVAC EQUIPMENT | SF |  |  |  |  |  | \$11.07 | \$229,642 | \$229,642 | \$0 |  | \$0 | \$0 | \$0 |
| 221000 | HVAC - GAS PIPING | LF |  |  |  |  |  | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 237000 | HVAC - CENTRAL PLANT EQUIPMENT | CFM |  |  |  |  |  | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 230900 | HVAC - CONTROLS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 230900 | DDC Controls | 20,740 sf |  | \$0.00 | 0.00 | 0.00 | 1.75 | \$1.77 | \$36,658 | \$36,658 | \$0 |  | \$0 | \$0 | \$0 |
| 230900 | Package Units | 7 ea |  | \$0.00 | 0.00 | 0.00 | 3,850.00 | \$3,888.50 | \$27,220 | \$27,220 | \$0 |  | \$0 | \$0 | \$0 |
| 230900 | Exhaust fans | 11 ea |  | \$0.00 | 0.00 | 0.00 | 1,750.00 | \$1,767.50 | \$19,443 | \$19,443 | \$0 |  | \$0 | \$0 | \$0 |
| 230900 | VAV Boxes-Reheat | 21 ea |  | \$0.00 | 0.00 | 0.00 | 2,180.00 | \$2,201.80 | \$46,238 | \$46,238 | \$0 |  | \$0 | \$0 | \$0 |
| 230900 | Hot Water Boiler | 1 ea |  | \$0.00 | 0.00 | 0.00 | 3,200.00 | \$3,232.00 | \$3,232 | \$3,232 | \$0 |  | \$0 | \$0 | \$0 |
| 230900 | Hot Water Pumps | 2 ea |  | \$0.00 | 0.00 | 0.00 | 2,450.00 | \$2,474.50 | \$4,949 | \$4,949 | \$0 |  | \$0 | \$0 | \$0 |
| 230900 | Digital Temperature Mixing Station | 1 ea |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$3,150.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 230900 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 230900 | HVAC - CONTROLS | 20,740 GSF |  |  |  |  |  | \$6.64 | \$137,739 | \$137,739 | \$0 |  | \$0 | \$0 | \$0 |
| 230800 | HVAC -BALANCING AND COMMISION |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 230800 | Air/Water/Commissioning assistance | 20,740 sf |  | \$0.00 | 0.00 | 0.00 | 1.50 | \$1.52 | \$31,421 | \$31,421 | \$0 |  | \$0 | \$0 | \$0 |
| 230800 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 230800 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 230800 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 230800 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 230800 | HVAC -BALANCING AND COMMISION | 20,740 GSF |  |  |  |  |  | \$1.52 | \$31,421 | \$31,421 | \$0 |  | \$0 | \$0 | \$0 |
| 230800 | HVAC - MISCELLANEOUS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 230800 | Seismic | 20,740 sf |  | \$0.00 | 0.00 | 0.00 | 0.65 | \$0.66 | \$13,616 | \$13,616 | \$0 |  | \$0 | \$0 | \$0 |
| 230800 | Labeling | 20,740 sf |  | \$0.00 | 0.00 | 0.00 | 0.10 | \$0.10 | \$2,095 | \$2,095 | \$0 |  | \$0 | \$0 | \$0 |
| 230800 | Firestopping | 20,740 sf |  | \$0.00 | 0.00 | 0.00 | 0.65 | \$0.66 | \$13,616 | \$13,616 | \$0 |  | \$0 | \$0 | \$0 |
| 230800 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 230800 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 230800 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 230800 | HVAC - MISCELLANEOUS | 20,740 GSF |  |  |  |  |  | \$1.41 | \$29,326 | \$29,326 | \$0 |  | \$0 | \$0 | \$0 |
| 250000 | INTEGRATED AUTOMATION | 20,740 GSF |  |  |  |  |  | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 024100 | ELECTRICAL - DEMOLITION | 20,740 GSF |  |  |  |  |  | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 263200 | EMERGENCY GENERATOR |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 263200 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 260000 | See Site | 0 | 0.000 r3 | \$83.76 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 263200 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 263200 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 263200 | EMERGENCY GENERATOR | KW |  |  |  |  |  | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |

Project: County of Mendocino - Jail Expansion (SB 844)
Title: Design Development Estimate
VANIB Date: April 1, 2019 \& revised on June 4, 2019


Project: County of Mendocino - Jail Expansion (SB 844)
Title: Design Development Estimate
VANIB Date: April 1, 2019 \& revised on June 4, 2019

| TRADE | DESCRIPTION | QTY UNIT | MH  <br> IUNIT CREW  | $\begin{gathered} \hline \text { MH } \\ \text { cost } \end{gathered}$ | UNIT MATL | $\begin{aligned} & \text { UNIT } \\ & \text { EQUIP } \end{aligned}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { SUB } \end{aligned}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { COST } \end{aligned}$ | $\begin{gathered} \text { TOTAL } \\ \text { cost - SUB } \end{gathered}$ | Base Bid | Future Camera | VE | $\begin{aligned} & \text { Sewer } \\ & \text { Grinder } \end{aligned}$ | Solar |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 260000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 | LMPL-100 receptacle load controller | 62 EA | 0.800 elec | \$80.62 | 144.40 | 0.00 | 0.00 | \$259.56 | \$16,093 | \$16,093 | \$0 | \$0 | \$0 | \$0 |
| 260000 | 1" EMT conduit w-pull-line | 620 LF | 0.067 elec | \$80.62 | 1.10 | 0.00 | 0.00 | \$8.75 | \$5,427 | \$5,427 | \$0 | \$0 | \$0 | \$0 |
| 260000 | 1" EMT connectors | 124 EA | 0.089 elec | \$80.62 | 6.80 | 0.00 | 0.00 | \$17.93 | \$2,224 | \$2,224 | \$0 | \$0 | \$0 | \$0 |
| 260000 | 1" EMT straps | 78 EA | 0.018 elec | \$80.62 | 0.21 | 0.00 | 0.00 | \$2.25 | \$176 | \$176 | \$0 | \$0 | \$0 | \$0 |
| 260000 | 1" conduit wall penetration /seal | 62 EA | 0.250 elec | \$80.62 | 3.40 | 0.00 | 0.00 | \$31.83 | \$1,973 | \$1,973 | \$0 | \$0 | \$0 | \$0 |
| 260000 | Cat 6A 4-pr copper cable | 2,480 LF | 0.016 elec | \$80.62 | 0.30 | 0.00 | 0.00 | \$2.13 | \$5,294 | \$5,294 | \$0 | \$0 | \$0 | \$0 |
| 260000 | Cat 6A 4-pr copper termination | 124 EA | 0.300 elec | \$80.62 | 0.10 | 0.00 | 0.00 | \$33.50 | \$4,153 | \$4,153 | \$0 | \$0 | \$0 | \$0 |
| 260000 | RJ45 connectors | 124 EA | 0.100 elec | \$80.62 | 1.32 | 0.00 | 0.00 | \$12.69 | \$1,573 | \$1,573 | \$0 | \$0 | \$0 | \$0 |
| 260000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 | Receptacle Control Not Shown |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 | Security LV Interface Branch ckts OH | 900 LF | 0.016 elec | \$80.62 | 0.30 | 0.00 | 0.00 | \$2.13 | \$1,921 | \$1,921 | \$0 | \$0 | \$0 | \$0 |
| 260000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 | CPAP Access Panels |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 | Access Panel @ hard lid | 6 EA | 0.576 elec | \$80.62 | 17.01 | 0.00 | 0.00 | \$84.18 | \$505 | \$505 | \$0 | \$0 | \$0 | \$0 |
| 260000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 | Motorized window operator equipment connections (Operators FBO) |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 | Junction Boxes @ contol location 120V | 6 EA | 0.502 elec | \$80.62 | 16.78 | 0.00 | 0.00 | \$75.67 | \$454 | \$454 | \$0 | \$0 | \$0 | \$0 |
| 260000 | Control Location, 20a, 120v, 1PH,motor motor connection | 6 EA | 0.367 elec | \$80.62 | 22.35 | 0.00 | 0.00 | \$67.23 | \$403 | \$403 | \$0 | \$0 | \$0 | \$0 |
| 260000 | 3/4" Flex w/ 3) \#12 , 1) \#12 Cu | 3 LF | 0.101 elec | \$80.62 | 2.46 | 0.00 | 0.00 | \$14.13 | \$42 | \$42 | \$0 | \$0 | \$0 | \$0 |
| 260000 | 3/4" flex connectors | 1 EA | 0.160 elec | \$80.62 | 6.55 | 0.00 | 0.00 | \$25.54 | \$26 | \$26 | \$0 | \$0 | \$0 | \$0 |
| 260000 | 3/4" flex connectors 90 degree | 1 EA | 0.160 elec | \$80.62 | 7.60 | 0.00 | 0.00 | \$26.78 | \$27 | \$27 | \$0 | \$0 | \$0 | \$0 |
| 260000 | 3/4"EMT 3) \#12 CU | 400 LF | 0.084 elec | \$80.62 | 1.29 | 0.00 | 0.00 | \$10.85 | \$4,341 | \$4,341 | \$0 | \$0 | \$0 | \$0 |
| 260000 | 3/4" EMT connectors | 12 EA | 0.073 elec | \$80.62 | 4.05 | 0.00 | 0.00 | \$12.91 | \$155 | \$155 | \$0 | \$0 | \$0 | \$0 |
| 260000 | 3/4" EMT straps | 50 EA | 0.018 elec | \$80.62 | 0.21 | 0.00 | 0.00 | \$2.25 | \$113 | \$113 | \$0 | \$0 | \$0 | \$0 |
| 260000 | 3/4" conduit wall penetration/seal | 6 EA | 0.220 elec | \$80.62 | 1.50 | 0.00 | 0.00 | \$26.25 | \$157 | \$157 | \$0 | \$0 | \$0 | \$0 |
| 260000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 | Motorized window controller, Security control | 6 EA | 0.367 elec | \$80.62 | 22.35 | 0.00 | 0.00 | \$67.23 | \$403 | \$403 | \$0 | \$0 | \$0 | \$0 |
| 260000 | 1" EMT w/ CAT 5E cable | 400 LF | 0.071 elec | \$80.62 | 1.74 | 0.00 | 0.00 | \$9.95 | \$3,982 | \$3,982 | \$0 | \$0 | \$0 | \$0 |
| 260000 | 1" EMT connectors | 12 EA | 0.089 elec | \$80.62 | 6.80 | 0.00 | 0.00 | \$17.93 | \$215 | \$215 | \$0 | \$0 | \$0 | \$0 |
| 260000 | 1" EMT straps | 50 EA | 0.018 elec | \$80.62 | 0.21 | 0.00 | 0.00 | \$2.25 | \$113 | \$113 | \$0 | \$0 | \$0 | \$0 |
| 260000 | RJ45 connectors | 12 EA | 0.100 elec | \$80.62 | 1.32 | 0.00 | 0.00 | \$12.69 | \$152 | \$152 | \$0 | \$0 | \$0 | \$0 |
| 260000 | 3/4",1" conduit wall penetration/seal | 6 EA | 0.250 elec | \$80.62 | 3.40 | 0.00 | 0.00 | \$31.83 | \$191 | \$191 | \$0 | \$0 | \$0 | \$0 |
| 260000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 | Janitors receptacle power circuit, 50amp |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 | 50amp N5-50 receptacle | 6 EA | 0.727 elec | \$80.62 | 69.30 | 0.00 | 0.00 | \$162.74 | \$976 | \$976 | \$0 | \$0 | \$0 | \$0 |
| 260000 | 50 amp N5-50 receptacle box and WP cover | 6 EA | 0.623 elec | \$80.62 | 19.20 | 0.00 | 0.00 | \$91.99 | \$552 | \$552 | \$0 | \$0 | \$0 | \$0 |
| 260000 | $12^{\prime \prime} \mathrm{X} 12^{\prime \prime} \times 6$ " 1 1 Srew cover pull box | 3 EA | 1.600 elec | \$80.62 | 28.09 | 0.00 | 0.00 | \$211.19 | \$634 | \$634 | \$0 | \$0 | \$0 | \$0 |
| 260000 | 50a, 3ph, 4w feeder EMT conduit | 180 LF | 0.212 elec | \$80.62 | 4.38 | 0.00 | 0.00 | \$28.76 | \$5,177 | \$5,177 | \$0 | \$0 | \$0 | \$0 |
| 260000 | 240 V Switch box | 6 EA | 0.502 elec | \$80.62 | 17.01 | 0.00 | 0.00 | \$75.94 | \$456 | \$456 | \$0 | \$0 | \$0 | \$0 |
| 260000 | SPST switch 1 gang 277V rated | 6 EA | 0.296 elec | \$80.62 | 19.20 | 0.00 | 0.00 | \$55.61 | \$334 | \$334 | \$0 | \$0 | \$0 | \$0 |
| 260000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 | Exam Room Procedure Light or connections Not Shown |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 | Procedure Light 120V,1phase | 1 EA | 1.000 elec | \$80.62 | 2,357.00 | 0.00 | 0.00 | \$2,895.17 | \$2,895 | \$2,895 | \$0 | \$0 | \$0 | \$0 |
| 260000 | Junction Box @ Procedure Light 120V,1phase | 1 EA | 0.502 elec | \$80.62 | 16.78 | 0.00 | 0.00 | \$75.67 | \$76 | \$76 | \$0 | \$0 | \$0 | \$0 |
| 260000 | Unistrut supports | 4 EA | 1.556 elec | \$80.62 | 43.35 | 0.00 | 0.00 | \$224.32 | \$897 | \$897 | \$0 | \$0 | \$0 | \$0 |
| 260000 | 3/4" Flex w/ 3) \#12, 1) \#12 Cu | 3 LF | 0.101 elec | \$80.62 | 2.46 | 0.00 | 0.00 | \$14.13 | \$42 | \$42 | \$0 | \$0 | \$0 | \$0 |
| 260000 | 3/4" flex connectors | 1 EA | 0.160 elec | \$80.62 | 6.55 | 0.00 | 0.00 | \$25.54 | \$26 | \$26 | \$0 | \$0 | \$0 | \$0 |
| 260000 | $3 / 4$ " flex connectors 90 degree | 1 EA | 0.160 elec | \$80.62 | 7.60 | 0.00 | 0.00 | \$26.78 | \$27 | \$27 | \$0 | \$0 | \$0 | \$0 |
| 260000 | 3/4"EMT 3) \#12 CU | 40 LF | 0.084 elec | \$80.62 | 1.29 | 0.00 | 0.00 | \$10.85 | \$434 | \$434 | \$0 | \$0 | \$0 | \$0 |
| 260000 | 3/4" EMT connectors | 2 EA | 0.073 elec | \$80.62 | 4.05 | 0.00 | 0.00 | \$12.91 | \$26 | \$26 | \$0 | \$0 | \$0 | \$0 |
| 260000 | 3/4" EMT straps | 5 EA | 0.018 elec | \$80.62 | 0.21 | 0.00 | 0.00 | \$2.25 | \$11 | \$11 | \$0 | \$0 | \$0 | \$0 |
| 260000 | 3/4" conduit wall penetration/seal | 1 EA | 0.220 elec | \$80.62 | 1.50 | 0.00 | 0.00 | \$26.25 | \$26 | \$26 | \$0 | \$0 | \$0 | \$0 |
| 260000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 | Dental Exam Room, Dental Chair power Not Shown |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Project: County of Mendocino - Jail Expansion (SB 844)
Title: Design Development Estimate
VANIB Date: April 1,2019 \& revised on June 4,2019

| TRADE | DESCRIPTION | QTY | UNIT | $\begin{array}{ll}\text { MH } & \\ \text { IUNIT } & \\ \text { CREW }\end{array}$ | $\begin{gathered} \mathrm{MH} \\ \text { cost } \end{gathered}$ | UNIT MATL | $\begin{aligned} & \text { UNIT } \\ & \text { EQUIP } \end{aligned}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { SUB } \end{aligned}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { COST } \end{aligned}$ | $\begin{gathered} \text { TOTAL } \\ \text { COST - SUB } \end{gathered}$ | Base Bid | Future Camera | VE | $\begin{aligned} & \text { Sewer } \\ & \text { Grinder } \end{aligned}$ | Solar |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 260000 | Dental Chair connection: 20a, 120v, 1PH motor rated switch |  | 1 EA | 2.581 elec | \$80.62 | 395.00 | 0.00 | 0.00 | \$753.70 | \$754 | \$754 | \$0 | \$0 | \$0 | \$0 |
| 260000 | 3/4" Flex w/ 3) \#12 , 1) \#12 Cu |  | 3 LF | 0.101 elec | \$80.62 | 2.46 | 0.00 | 0.00 | \$14.13 | \$42 | \$42 | \$0 | \$0 | \$0 | \$0 |
| 260000 | 3/4" flex connectors |  | 1 EA | 0.160 elec | \$80.62 | 6.55 | 0.00 | 0.00 | \$25.54 | \$26 | \$26 | \$0 | \$0 | \$0 | \$0 |
| 260000 | $3 / 4$ " flex connectors 90 degree |  | 1 EA | 0.160 elec | \$80.62 | 7.60 | 0.00 | 0.00 | \$26.78 | \$27 | \$27 | \$0 | \$0 | \$0 | \$0 |
| 260000 | $3 / 4$ " Sch 40 PVC w/ $4 \# 10 \mathrm{CU}$ |  | 10 LF | 0.095 elec | \$80.62 | 1.19 | 0.00 | 0.00 | \$11.97 | \$120 | \$120 | \$0 | \$0 | \$0 | \$0 |
| 260000 | 3/4" PVC coated GRC 90 degree elbow |  | 2 EA | 0.200 elec | \$80.62 | 0.00 | 0.00 | 0.00 | \$22.25 | \$45 | \$45 | \$0 | \$0 | \$0 | \$0 |
| 260000 | 3/4" PVC female adapter |  | 2 EA | 0.333 elec | \$80.62 | 15.25 | 0.00 | 0.00 | \$55.06 | \$110 | \$110 | \$0 | \$0 | \$0 | \$0 |
| 260000 | 3/4" EMT 3) \#10 CU |  | 40 LF | 0.084 elec | \$80.62 | 1.29 | 0.00 | 2.55 | \$13.43 | \$537 | \$537 | \$0 | \$0 | \$0 | \$0 |
| 260000 | 3/4" EMT connectors |  | 2 EA | 0.073 elec | \$80.62 | 4.05 | 0.00 | 65.00 | \$78.56 | \$157 | \$157 | \$0 | \$0 | \$0 | \$0 |
| 260000 | 3/4" EMT straps |  | 5 EA | 0.018 elec | \$80.62 | 0.21 | 0.00 | 0.00 | \$2.25 | \$11 | \$11 | \$0 | \$0 | \$0 | \$0 |
| 260000 | Fire penetration seals |  | 1 EA | 0.190 elec | \$80.62 | 0.49 | 0.00 | 0.00 | \$21.72 | \$22 | \$22 | \$0 | \$0 | \$0 | \$0 |
| 260000 | Branch power trench $18^{\prime \prime} \times 36^{\prime \prime}$ |  | 10 LF | 0.018 elec | \$80.62 | 0.00 | 0.00 | 2.55 | \$4.58 | \$46 | \$46 | \$0 | \$0 | \$0 | \$0 |
| 260000 | Backfill/compaction |  | 2 CY | 0.022 r3 | \$83.76 | 0.00 | 0.00 | 65.00 | \$68.19 | \$136 | \$136 | \$0 | \$0 | \$0 | \$0 |
| 260000 |  |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 | Toilet/Shower Solenoid equipment connections |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 | Junction Boxes @ contol location 120V |  | 7 EA | 0.502 elec | \$80.62 | 16.78 | 0.00 | 0.00 | \$75.67 | \$2,043 | \$2,043 | \$0 | \$0 | \$0 | \$0 |
| 260000 | Contol location, 20a, 120v, 1PH,motor rated switch |  | 7 EA | 1.556 elec | \$80.62 | 43.35 | 0.00 | 0.00 | \$224.32 | \$6,057 | \$6,057 | \$0 | \$0 | \$0 | \$0 |
| 260000 | Control Location, 20a, 120v, 1PH,motor motor connection |  | 7 EA | 0.367 elec | \$80.62 | 22.35 | 0.00 | 0.00 | \$67.23 | \$1,815 | \$1,815 | \$0 | \$0 | \$0 | \$0 |
| 260000 |  |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 | HVAC and Equipment Connections Roof |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 | SAC-1, 20a, 120v, 1PH,motor rated switch |  | 1 EA | 1.556 elec | \$80.62 | 43.35 | 0.00 | 0.00 | \$224.32 | \$224 | \$224 | \$0 | \$0 | \$0 | \$0 |
| 260000 | SAC-1, 20a, 120v, 1PH,motor motor connection |  | 1 EA | 0.367 elec | \$80.62 | 22.35 | 0.00 | 0.00 | \$67.23 | \$67 | \$67 | \$0 | \$0 | \$0 | \$0 |
| 260000 | SC: 20a, 208v, 1PH fused disconnect switch N3R |  | 0 EA | 2.100 elec | \$80.62 | 129.69 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 | SC: 20amp connections |  | 0 EA | 0.367 elec | \$80.62 | 23.46 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 | IEF-1: 30a, 208v, 3PH fused disconnect switch N3R |  | 1 EA | 2.581 elec | \$80.62 | 395.00 | 0.00 | 0.00 | \$753.70 | \$754 | \$754 | \$0 | \$0 | \$0 | \$0 |
| 260000 | IEF-1: 30amp connections |  | 1 EA | 1.778 elec | \$80.62 | 23.46 | 0.00 | 0.00 | \$225.53 | \$226 | \$226 | \$0 | \$0 | \$0 | \$0 |
| 260000 | AC-1: 30a, 208v, 3PH fused disconnect switch N3R |  | 1 EA | 2.581 elec | \$80.62 | 395.00 | 0.00 | 0.00 | \$753.70 | \$754 | \$754 | \$0 | \$0 | \$0 | \$0 |
| 260000 | AC-1: 30amp connections |  | 1 EA | 1.778 elec | \$80.62 | 23.46 | 0.00 | 0.00 | \$225.53 | \$226 | \$226 | \$0 | \$0 | \$0 | \$0 |
| 260000 | SCU1: 30a, 208v, 1PH fused disconnect switch N3R |  | 1 EA | 2.581 elec | \$80.62 | 254.17 | 0.00 | 0.00 | \$587.37 | \$587 | \$587 | \$0 | \$0 | \$0 | \$0 |
| 260000 | SCU1: 30amp connections |  | 1 EA | 1.560 elec | \$80.62 | 21.60 | 0.00 | 0.00 | \$199.08 | \$199 | \$199 | \$0 | \$0 | \$0 | \$0 |
| 260000 | AC 2-6: 60amp,480V, 3PH fused disconnect switch N3R |  | 5 EA | 3.636 elec | \$80.62 | 465.00 | 0.00 | 0.00 | \$953.76 | \$4,769 | \$4,769 | \$0 | \$0 | \$0 | \$0 |
| 260000 | AC 2-6: 60amp connection |  | 5 EA | 0.367 elec | \$80.62 | 25.10 | 0.00 | 0.00 | \$70.48 | \$352 | \$352 | \$0 | \$0 | \$0 | \$0 |
| 260000 | UH-1: $100 \mathrm{amp}, 480 \mathrm{~V}, 3 \mathrm{PH}$ fused disconnect switch N3R |  | 1 EA | 4.440 elec | \$80.62 | 565.00 | 0.00 | 0.00 | \$1,161.33 | \$1,161 | \$1,161 | \$0 | \$0 | \$0 | \$0 |
| 260000 | UH-1: 100amp connection |  | 1 EA | 1.220 elec | \$80.62 | 13.96 | 0.00 | 0.00 | \$152.22 | \$152 | \$152 | \$0 | \$0 | \$0 | \$0 |
| 260000 | AC 7: 200amp, 480V, 3PH fused disconnect switch N3R |  | 1 EA | 6.667 elec | \$80.62 | 775.00 | 0.00 | 0.00 | \$1,657.14 | \$1,657 | \$1,657 | \$0 | \$0 | \$0 | \$0 |
| 260000 | AC7: 200amp connection |  | 1 EA | 1.550 elec | \$80.62 | 25.10 | 0.00 | 0.00 | \$202.10 | \$202 | \$202 | \$0 | \$0 | \$0 | \$0 |
| 260000 | EF's 1-10, 20a, 120v, 1PH,motor rated switch WP |  | 0 EA | 1.556 elec | \$80.62 | 43.35 | 0.00 | 0.00 | \$224.32 | \$2,243 | \$2,243 | \$0 | \$0 | \$0 | \$0 |
| 260000 | EF's 1-10, 20a, 120v, 1PH,motor connection seal tite |  | 0 EA | 0.367 elec | \$80.62 | 22.35 | 0.00 | 0.00 | \$67.23 | \$672 | \$672 | \$0 | \$0 | \$0 | \$0 |
| 260000 | CEF- 1,20a, 120v, 1PH,motor rated switch WP |  | 1 EA | 1.556 elec | \$80.62 | 43.35 | 0.00 | 0.00 | \$224.32 | \$224 | \$224 | \$0 | \$0 | \$0 | \$0 |
| 260000 | EF-7, 20a, 120v, 1PH,motor connection seal tite |  | 1 EA | 0.367 elec | \$80.62 | 22.35 | 0.00 | 0.00 | \$67.23 | \$67 | \$67 | \$0 | \$0 | \$0 | \$0 |
| 260000 | WP Junction Boxes @ EF's 120V. |  | 1 EA | 0.502 elec | \$80.62 | 16.78 | 0.00 | 0.00 | \$75.67 | \$76 | \$76 | \$0 | \$0 | \$0 | \$0 |
| 260000 | SC VRF Branch Controller: 20a, 208v, 1PH fused disconnect switch N3R |  | 0 EA | 2.100 elec | \$80.62 | 129.69 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 | SC: 20amp connections |  | 0 EA | 0.367 elec | \$80.62 | 23.46 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 | VRF 1-10: 20a, 208v, 1PH fused disconnect switch N3R |  | 0 EA | 2.100 elec | \$80.62 | 129.69 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 | VRF 1-10: 20 amp connections |  | 0 EA | 0.367 elec | \$80.62 | 23.46 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 | WP Junction Boxes @ FSD's 120V. |  | 0 EA | 0.502 elec | \$80.62 | 16.78 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 | FSD: 20a, 120v, 1PH,motor motor connection seal tite |  | 8 EA | 0.367 elec | \$80.62 | 22.35 | 0.00 | 0.00 | \$67.23 | \$538 | \$538 | \$0 | \$0 | \$0 | \$0 |
| 260000 | Junction Boxes @ VRF's |  | 0 EA | 0.502 elec | \$80.62 | 16.78 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 | Fire Sprinkler Compressor power Assumed non shown |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 | Fire Sprimkler PreactionAir Compressor, 20a, 120v, 1PH,motor rated switch |  | 1 EA | 1.556 elec | \$80.62 | 43.35 | 0.00 | 0.00 | \$224.32 | \$224 | \$224 | \$0 | \$0 | \$0 | \$0 |
| 260000 | Fire Sprimkler PreactionAir Compressor, 120v, 1PH,motor motor connection |  | 1 EA | 0.367 elec | \$80.62 | 22.35 | 0.00 | 0.00 | \$67.23 | \$67 | \$67 | \$0 | \$0 | \$0 | \$0 |
| 260000 | Misc supports |  | 1 LS | 1.740 elec | \$80.62 | 510.00 | 0.00 | 0.00 | \$795.95 | \$796 | \$796 | \$0 | \$0 | \$0 | \$0 |
| 260000 |  |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 | VAV equipment connections |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 | 4S box,barhanger, blank cover |  | 1 EA | 0.676 elec | \$80.62 | 14.74 | 0.00 | 0.00 | \$92.62 | \$1,945 | \$1,945 | \$0 | \$0 | \$0 | \$0 |
| 260000 | 3/4" Flex w/ 3) \#12 , 1) \#12 Cu |  | 3 LF | 0.101 elec | \$80.62 | 2.46 | 0.00 | 0.00 | \$14.13 | \$890 | \$890 | \$0 | \$0 | \$0 | \$0 |

Project: County of Mendocino - Jail Expansion (SB 844)
Title: Design Development Estimate
VANIB Date: April 1, 2019 \& revised on June 4, 2019

| TRADE | DESCRIPTION | QTY UNIT | $\begin{array}{cc} \hline \text { MH } & \\ \text { IUNIT } & \text { CREW } \end{array}$ | $\begin{gathered} \hline \mathrm{MH} \\ \text { cost } \end{gathered}$ | UNIT <br> MATL | UNIT <br> EQUIP | $\begin{aligned} & \hline \text { UNIT } \\ & \text { SUB } \end{aligned}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { COST } \end{aligned}$ | TOTAL COST - SUB | Base Bid | Future Camera | VE | $\begin{gathered} \text { Sewer } \\ \text { Grinder } \end{gathered}$ | Solar |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 260000 | 3/4" flex connectors | 21 EA | 0.160 elec | \$80.62 | 6.55 | 0.00 | 0.00 | \$25.54 | \$536 | \$536 | \$0 | \$0 | \$0 | \$0 |
| 260000 | 3/4" flex connectors 90 degree | 21 EA | 0.160 elec | \$80.62 | 7.60 | 0.00 | 0.00 | \$26.78 | \$562 | \$562 | \$0 | \$0 | \$0 | \$0 |
| 260000 | 3/4" EMT 3) \#12 CU | 630 LF | 0.084 elec | \$80.62 | 1.29 | 0.00 | 0.00 | \$10.85 | \$6,837 | \$6,837 | \$0 | \$0 | \$0 | \$0 |
| 260000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 | EF's, 4,5/ equipment connections |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 | Junction Boxes @ EF's 120V.,3phase | 0 EA | 0.502 elec | \$80.62 | 16.78 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 | EF's 4,5, 20a, 120v, 1PH,motor rated switch WP | 0 EA | 1.556 elec | \$80.62 | 43.35 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 | EF's 4,5, 20a, 120v, 1PH,motor motor connection and VFD seal tite | EA | 0.367 elec | \$80.62 | 22.35 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 | EF's, 20a, 120v, 1PH,motor rated switch | 0 EA | 1.556 elec | \$80.62 | 43.35 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 | EF's, 20a, 120v, 1PH,motor motor connection | 0 EA | 0.367 elec | \$80.62 | 22.35 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 | Plumbing equipment connections:( None identified on Plumbing Drawings or electrical drawings) |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 | GWH-1,2: 20a, 120v, 1PH,motor rated switch WP | 1 EA | 1.556 elec | \$80.62 | 43.35 | 0.00 | 0.00 | \$224.32 | \$224 | \$224 | \$0 | \$0 | \$0 | \$0 |
| 260000 | GWH-1,2: $20 \mathrm{a}, 120 \mathrm{v}, 1 \mathrm{PH}$,motor motor connection seal tite | 2 EA | 0.367 elec | \$80.62 | 22.35 | 0.00 | 0.00 | \$67.23 | \$134 | \$134 | \$0 | \$0 | \$0 | \$0 |
| 260000 | DWH 1,2 Water heater: 30a, 208v, 1PH fused disconnect switch N3R | 0 EA | 2.581 elec | \$80.62 | 395.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 | DWH 1,2 Water Heater: N3R 30amp connections | 0 EA | 1.778 elec | \$80.62 | 23.46 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 | Junction Boxes @Sump pump 120V.,3phase | 0 EA | 0.502 elec | \$80.62 | 16.78 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 | DCP, 20a, 120v, 1PH,motor rated switch Circulation pump | 1 EA | 1.556 elec | \$80.62 | 43.35 | 0.00 | 0.00 | \$224.32 | \$224 | \$224 | \$0 | \$0 | \$0 | \$0 |
| 260000 | DCP, 20a, 120v, 1PH,motor motor connection Circulation pump | 1 EA | 0.367 elec | \$80.62 | 22.35 | 0.00 | 0.00 | \$67.23 | \$67 | \$67 | \$0 | \$0 | \$0 | \$0 |
| 260000 | RW-1 7.5HP motor connections: 30a, 208v, 1PH fused disconnect switch N3R | 0 EA | 2.581 elec | \$80.62 | 395.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 | RW-1 7.5HP motor connections: N3R 30amp connections | 0 EA | 1.778 elec | \$80.62 | 23.46 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 | RW1, 20a, 120v, 1PH,motor rated switch | 0 EA | 1.556 elec | \$80.62 | 43.35 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 | RW1, 20a, 120v, 1PH,motor motor connection | 0 EA | 0.367 elec | \$80.62 | 22.35 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 | Plumbing Controller, 20a, 120v, 1PH,motor rated switch | 2 EA | 1.556 elec | \$80.62 | 43.35 | 0.00 | 0.00 | \$224.32 | \$449 | \$449 | \$0 | \$0 | \$0 | \$0 |
| 260000 | Plumbing Controller, 20a, 120v, 1PH,motor motor connection | 2 EA | 0.367 elec | \$80.62 | 22.35 | 0.00 | 0.00 | \$67.23 | \$134 | \$134 | \$0 | \$0 | \$0 | \$0 |
| 260000 | Exhaust Fan j box Control panel | 2 EA | 0.700 elec | \$80.62 | 165.10 | 0.00 | 0.00 | \$272.89 | \$546 | \$546 | \$0 | \$0 | \$0 | \$0 |
| 260000 | Misc supports | 1 LS | 1.550 elec | \$80.62 | 261.50 | 0.00 | 0.00 | \$481.32 | \$481 | \$481 | \$0 | \$0 | \$0 | \$0 |
| 260000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 | HVAC and Equipment penetration, seals roof Jacks |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 | Roof Jack/ sleeve | 4 EA | 0.667 elec | \$80.62 | 185.70 | 0.00 | 0.00 | \$293.54 | \$1,174 | \$1,174 | \$0 | \$0 | \$0 | \$0 |
| 260000 | Link Seal penetration closures per detail | 4 EA | 0.727 elec | \$80.62 | 133.00 | 0.00 | 0.00 | \$237.98 | \$952 | \$952 | \$0 | \$0 | \$0 | \$0 |
| 260000 | 1" cores | 4 EA | 0.941 elec | \$80.62 | 0.18 | 0.00 | 0.00 | \$104.91 | \$420 | \$420 | \$0 | \$0 | \$0 | \$0 |
| 260000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 | Mechanical Distribution Feeders to Equipment |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 | 20a, 1ph, 3w feeder, EMT conduit | 2,670 LF | 0.088 elec | \$80.62 | 1.44 | 0.00 | 0.00 | \$11.45 | \$30,567 | \$30,567 | \$0 | \$0 | \$0 | \$0 |
| 260000 | 20a, 1ph, 4w feeder, EMT conduit | 510 LF | 0.091 elec | \$80.62 | 2.04 | 0.00 | 0.00 | \$12.54 | \$6,397 | \$6,397 | \$0 | \$0 | \$0 | \$0 |
| 260000 | 20a, 1ph, 6w feeder, EMT conduit | 900 LF | 0.114 elec | \$80.62 | 2.58 | 0.00 | 0.00 | \$15.75 | \$14,178 | \$14,178 | \$0 | \$0 | \$0 | \$0 |
| 260000 | 30a, 1ph, 3w feeder, EMT conduit | 40 LF | 0.101 elec | \$80.62 | 1.71 | 0.00 | 0.00 | \$13.29 | \$532 | \$532 | \$0 | \$0 | \$0 | \$0 |
| 260000 | 30a, 3ph, 4w feeder, EMT conduit | 60 LF | 0.113 elec | \$80.62 | 2.43 | 0.00 | 0.00 | \$15.39 | \$924 | \$924 | \$0 | \$0 | \$0 | \$0 |
| 260000 | 60a, 3ph, 4w feeder EMT conduit | 260 LF | 0.212 elec | \$80.62 | 4.38 | 0.00 | 0.00 | \$28.76 | \$7,478 | \$7,478 | \$0 | \$0 | \$0 | \$0 |
| 260000 | 100a, 3ph, 4w feeder EMT conduit | 30 LF | 0.217 elec | \$80.62 | 17.15 | 0.00 | 0.00 | \$44.40 | \$1,332 | \$1,332 | \$0 | \$0 | \$0 | \$0 |
| 260000 | 200a, 3ph, 4w feeder EMT conduit | 50 LF | 0.323 elec | \$80.62 | 32.97 | 0.00 | 0.00 | \$74.88 | \$3,744 | \$3,744 | \$0 | \$0 | \$0 | \$0 |
| 260000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 | Plumbing and Exhaust Fan Circuiting not shown |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 | Plumbing valve Security LV Interface Branch ckts OH | 720 LF | 0.016 elec | \$80.62 | 0.30 | 0.00 | 0.00 | \$2.13 | \$1,537 | \$1,537 | \$0 | \$0 | \$0 | \$0 |
| 260000 | Exhaust Fan Security LV Interface Branch ckts OH | 220 LF | 0.016 elec | \$80.62 | 0.30 | 0.00 | 0.00 | \$2.13 | \$470 | \$470 | \$0 | \$0 | \$0 | \$0 |
| 260000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 260000 | POWER DISTRIBUTION / RECEPTACLES | AMPS |  |  |  |  |  | \$11.81 | \$244,995 | \$244,995 | \$0 | \$0 | \$0 | \$0 |
| 260000 | BUILDING POWER FEEDERS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 260000 | Allowance for building | 0 GSF |  | \$0.00 | 0.00 | 0.00 | 16.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 | Add for area under catwalk, Rec yard, tunnel | 0 GSF |  | \$0.00 | 0.00 | 0.00 | 9.50 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Project: County of Mendocino - Jail Expansion (SB 844)
Title: Design Development Estimate
VANIB Date: April 1, 2019 \& revised on June 4, 2019


Project: County of Mendocino - Jail Expansion (SB 844)
Title: Design Development Estimate
VANIIB Date: April 1, 2019 \& revised on June 4, 2019

| TRADE | DESCRIPTION | QTY UNIT | $\begin{array}{ll}\text { MH } & \\ \text { IUNIT CREW }\end{array}$ | $\begin{gathered} \hline \mathrm{MH} \\ \text { cost } \end{gathered}$ | UNIT MATL | $\begin{gathered} \hline \text { UNIT } \\ \text { EQUIP } \end{gathered}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { SUB } \end{aligned}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { COST } \end{aligned}$ | $\begin{gathered} \text { TOTAL } \\ \text { COST - SUB } \end{gathered}$ | Base Bid | Future Camera | VE | $\begin{gathered} \text { Sewer } \\ \text { Grinder } \end{gathered}$ | Solar |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 260000 | 2) 2 1/2" Sch 40 PVC w/ 4) \#3/0, 1) \#2 CU | 10 LF | 0.550 elec | \$80.62 | 47.10 | 0.00 | 0.00 | \$116.82 | \$1,168 | \$1,168 | \$0 | \$0 | \$0 | \$0 |
| 260000 | 2) $21 / 2^{\prime \prime}$ PVC coated GRC w/ 4) \#3/0, 1) \#2 CU | 5 LF | 0.335 elec | \$80.62 | 68.90 | 0.00 | 0.00 | \$118.60 | \$593 | \$593 | \$0 | \$0 | \$0 | \$0 |
| 260000 | $21 / 2^{\prime \prime}$ PVC 90 degree elbow | 1 EA | 0.727 elec | \$80.62 | 7.60 | 0.00 | 0.00 | \$89.86 | \$90 | \$90 | \$0 | \$0 | \$0 | \$0 |
| 260000 | $21 / 2^{\prime \prime}$ PVC coated GRC 90 degree elbow | 2 EA | 1.333 elec | \$80.62 | 80.00 | 0.00 | 0.00 | \$242.80 | \$486 | \$486 | \$0 | \$0 | \$0 | \$0 |
| 260000 | $21 / 2^{\prime \prime}$ PVC female adapter | 2 EA | 0.348 elec | \$80.62 | 2.52 | 0.00 | 6.55 | \$48.31 | \$97 | \$97 | \$0 | \$0 | \$0 | \$0 |
| 260000 | $18^{\prime \prime} \times 48$ " excavation trench | 10 LF | 0.018 elec | \$80.62 | 0.00 | 0.00 | 6.55 | \$8.62 | \$86 | \$86 | \$0 | \$0 | \$0 | \$0 |
| 260000 | Sand Bedding | 1 CY | 0.008 r3 | \$83.76 | 32.80 | 0.00 | 95.00 | \$135.62 | \$68 | \$68 | \$0 | \$0 | \$0 | \$0 |
| 260000 | Backfill compaction | 1 CY | 0.022 r3 | \$83.76 | 0.00 | 65.00 | 0.00 | \$79.32 | \$95 | \$95 | \$0 | \$0 | \$0 | \$0 |
| 260000 | Haul of to onsite spoils location | 1 CY | 0.008 R3 | \$83.76 | 0.00 | 0.00 | 0.00 | \$0.92 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 260000 | BUILDING POWER FEEDERS | LF |  |  |  |  |  | \$2.71 | \$56,169 | \$56,169 | \$0 | \$0 | \$0 | \$0 |
| 265000 | LIGHTING \& LIGHTING DISTRIBUTION |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 265000 | Light Fixtures \& Control |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 265000 | Building | GSF |  | \$0.00 | 0.00 | 0.00 | 18.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 265000 | Add for area under catwalk, Rec yard, tunnel | GSF |  | \$0.00 | 0.00 | 0.00 | 6.50 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 265000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 265000 | Lighting Control Panel |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 265000 | Building Lighting Control and Low Voltage Devices not shown | 0 LS | 0.000 elec | \$80.62 | 0.00 | \#\#\#\#\#\#\# | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 265000 | $40 \mathrm{KVA}, 208 \mathrm{~V}$ Lighting Inverter, with battery cabinet | 1 EA | 100.000 elec | \$80.62 | 37,500.00 | 0.00 | 0.00 | \$55,418.11 | \$55,418 | \$55,418 | \$0 | \$0 | \$0 | \$0 |
| 265000 | Lighting Control Panel "LCP" Wattstopper LMCPLI24, 24 relay panel | 1 EA | 22.000 elec | \$80.62 | 2,996.40 | 0.00 | 0.00 | \$5,986.83 | \$5,987 | \$5,987 | \$0 | \$0 | \$0 | \$0 |
| 265000 | 3/4"EMT 3) \#20 CU | 50 LF | 0.077 elec | \$80.62 | 1.10 | 0.00 | 0.00 | \$9.87 | \$493 | \$493 | \$0 | \$0 | \$0 | \$0 |
| 265000 | 3/4" EMT connectors | 2 EA | 0.073 elec | \$80.62 | 4.05 | 0.00 | 0.00 | \$12.91 | \$26 | \$26 | \$0 | \$0 | \$0 | \$0 |
| 265000 | 3/4" EMT straps | 8 EA | 0.018 elec | \$80.62 | 0.21 | 0.00 | 0.00 | \$2.25 | \$18 | \$18 | \$0 | \$0 | \$0 | \$0 |
| 265000 | 3/4" conduit wall penetration /seal | 1 EA | 1.180 elec | \$80.62 | 92.00 | 0.00 | 0.00 | \$239.95 | \$240 | \$240 | \$0 | \$0 | \$0 | \$0 |
| 265000 | 1" EMT w/ CAT 5E cable | 50 LF | 0.071 elec | \$80.62 | 1.74 | 0.00 | 0.00 | \$9.95 | \$498 | \$498 | \$0 | \$0 | \$0 | \$0 |
| 265000 | RJ45 connectors | 2 EA | 0.100 elec | \$80.62 | 1.32 | 0.00 | 0.00 | \$12.69 | \$25 | \$25 | \$0 | \$0 | \$0 | \$0 |
| 265000 | 1" EMTw/ 8 pair sheilded PVC jacket cable | LF | 0.094 elec | \$80.62 | 2.13 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 265000 | 1" EMT connector | EA | 0.089 elec | \$80.62 | 6.80 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 265000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 265000 | Low VoltageLighting Control Devices |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 265000 | ELCU-100 Emergency lighting control unit | 12 EA | 1.143 elec | \$80.62 | 99.45 | 0.00 | 0.00 | \$244.63 | \$2,936 | \$2,936 | \$0 | \$0 | \$0 | \$0 |
| 265000 | LMRC-100 Room on/off occupancy sensor | 22 EA | 1.143 elec | \$80.62 | 190.11 | 0.00 | 0.00 | \$351.71 | \$7,738 | \$7,738 | \$0 | \$0 | \$0 | \$0 |
| 265000 | DT-305 Ceiling Dual tech. occupancy sensor | 5 EA | 1.143 elec | \$80.62 | 117.40 | 0.00 | 0.00 | \$265.83 | \$1,329 | \$1,329 | \$0 | \$0 | \$0 | \$0 |
| 265000 | LMDX-100 Ceiling Dual tech. Corner mount occupancy sensor | 7 EA | 1.143 elec | \$80.62 | 211.21 | 0.00 | 0.00 | \$376.63 | \$2,636 | \$2,636 | \$0 | \$0 | \$0 | \$0 |
| 265000 | LMRC-213 dimming relay power pack | 10 EA | 0.800 elec | \$80.62 | 422.99 | 0.00 | 0.00 | \$588.61 | \$5,886 | \$5,886 | \$0 | \$0 | \$0 | \$0 |
| 265000 | LS-301 Dimming daylight sensor | 4 EA | 1.143 elec | \$80.62 | 147.02 | 0.00 | 0.00 | \$300.82 | \$1,203 | \$1,203 | \$0 | \$0 | \$0 | \$0 |
| 265000 | LMBC 300 Network bridge | 12 EA | 0.800 elec | \$80.62 | 159.09 | 0.00 | 0.00 | \$276.91 | \$3,323 | \$3,323 | \$0 | \$0 | \$0 | \$0 |
| 265000 | LMDX-100 Dual Technology corner mount occupancy sensor | 5 EA | 1.143 elec | \$80.62 | 305.00 | 0.00 | 0.00 | \$487.41 | \$2,437 | \$2,437 | \$0 | \$0 | \$0 | \$0 |
| 265000 | NPODM LV Dimmer | 10 EA | 0.296 elec | \$80.62 | 74.50 | 0.00 | 0.00 | \$120.93 | \$1,209 | \$1,209 | \$0 | \$0 | \$0 | \$0 |
| 265000 | LMRJ-S8 Splitter | 12 EA | 0.300 elec | \$80.62 | 22.41 | 0.00 | 0.00 | \$59.85 | \$718 | \$718 | \$0 | \$0 | \$0 | \$0 |
| 265000 | Commission \& testing | 1 LS | 40.000 elec | \$80.62 | 2,800.00 | 0.00 | 0.00 | \$7,757.52 | \$7,758 | \$7,758 | \$0 | \$0 | \$0 | \$0 |
| 265000 | 4 S box, barhanger, round ring | 21 EA | 0.776 elec | \$80.62 | 18.49 | 0.00 | 0.00 | \$108.18 | \$2,272 | \$2,272 | \$0 | \$0 | \$0 | \$0 |
| 265000 | 4S box,barhanger, blank cover | 46 EA | 0.676 elec | \$80.62 | 14.74 | 0.00 | 0.00 | \$92.62 | \$4,261 | \$4,261 | \$0 | \$0 | \$0 | \$0 |
| 265000 | 4 S box,barhanger , 1 gang ring | 32 EA | 0.776 elec | \$80.62 | 18.49 | 0.00 | 0.00 | \$108.18 | \$3,462 | \$3,462 | \$0 | \$0 | \$0 | \$0 |
| 265000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 265000 | Low Voltagre Lighting Control Circuiting |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 265000 | 1" EMT w/ CAT 5E cable | 3,960 LF | 0.071 elec | \$80.62 | 1.74 | 0.00 | 0.00 | \$9.95 | \$39,420 | \$39,420 | \$0 | \$0 | \$0 | \$0 |
| 265000 | 1" EMT connectors | 198 EA | 0.089 elec | \$80.62 | 6.80 | 0.00 | 0.00 | \$17.93 | \$3,551 | \$3,551 | \$0 | \$0 | \$0 | \$0 |
| 265000 | 1" EMT straps | 495 EA | 0.018 elec | \$80.62 | 0.21 | 0.00 | 0.00 | \$2.25 | \$1,114 | \$1,114 | \$0 | \$0 | \$0 | \$0 |
| 265000 | RJ45 connectors | 198 EA | 0.100 elec | \$80.62 | 1.32 | 0.00 | 0.00 | \$12.69 | \$2,512 | \$2,512 | \$0 | \$0 | \$0 | \$0 |
| 265000 | 3/4",1" conduit wall penetration /seal | 99 EA | 0.250 elec | \$80.62 | 3.40 | 0.00 | 0.00 | \$31.83 | \$3,151 | \$3,151 | \$0 | \$0 | \$0 | \$0 |
| 265000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 265000 | Light Fixtures and Branch Lighting Circuiting |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 265000 | Type A: 1 X 4, LED, Dimmable surface hard lid max security | 48 EA | 1.500 elec | \$80.62 | 840.00 | 0.00 | 0.00 | \$1,159.03 | \$55,634 | \$55,634 | \$0 | \$0 | \$0 | \$0 |

Project: County of Mendocino - Jail Expansion (SB 844)
Title: Design Development Estimate
VANIB Date: April 1, 2019 \& revised on June 4, 2019

| TRADE | DESCRIPTION | QTY UNIT | $\begin{array}{cc} \hline \text { MH } & \\ \text { IUNIT } & \text { CREW } \end{array}$ | $\begin{gathered} \hline \text { MH } \\ \operatorname{cost} \end{gathered}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { MATL } \end{aligned}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { EQUIP } \end{aligned}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { SUB } \end{aligned}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { COST } \end{aligned}$ | $\begin{gathered} \text { TOTAL } \\ \text { COST - SUB } \end{gathered}$ | Base Bid | Future <br> Camera | VE |  | $\begin{aligned} & \text { Sewer } \\ & \text { Grinder } \end{aligned}$ | Solar |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 265000 | Type A1: $1 \times 4$, LED, sufface hard lid max security | 6 EA | 1.481 elec | \$80.62 | 792.00 | 0.00 | 0.00 | \$1,100.23 | \$6,601 | \$6,601 | \$0 |  | \$0 | \$0 | \$0 |
| 265000 | Type A2: $1 \times 4$, LED, surface hard lid max security | 17 EA | 1.481 elec | \$80.62 | 792.00 | 0.00 | 0.00 | \$1,100.23 | \$18,704 | \$18,704 | \$0 |  | \$0 | \$0 | \$0 |
| 265000 | Type A3: $1 \times 4$, LED, surface hard lid max security | 27 EA | 1.481 elec | \$80.62 | 792.00 | 0.00 | 0.00 | \$1,100.23 | \$29,706 | \$29,706 | \$0 |  | \$0 | \$0 | \$0 |
| 265000 | Type A4: $1 \times 2$, LED, surface hard lid max security | 10 EA | 1.200 elec | \$80.62 | 396.00 | 0.00 | 0.00 | \$601.24 | \$6,012 | \$6,012 | \$0 |  | \$0 | \$0 | \$0 |
| 265000 | Type B: $2 \times 4$, LED, surface hard lid max security | 9 EA | 1.850 elec | \$80.62 | 815.00 | 0.00 | 0.00 | \$1,168.45 | \$10,516 | \$10,516 | \$0 |  | \$0 | \$0 | \$0 |
| 265000 | Type C: $2 \times 4$, LED, recessed hard lid max security | 14 EA | 1.850 elec | \$80.62 | 710.00 | 0.00 | 0.00 | \$1,044.43 | \$14,622 | \$14,622 | \$0 |  | \$0 | \$0 | \$0 |
| 265000 | Type C1: $2 \times 4$, LED, recessed grid max security | 54 EA | 2.100 elec | \$80.62 | 710.00 | 0.00 | 0.00 | \$1,072.24 | \$57,901 | \$57,901 | \$0 |  | \$0 | \$0 | \$0 |
| 265000 | Type C2: $2 \times 4$, LED, recessed grid max security | 25 EA | 2.100 elec | \$80.62 | 710.00 | 0.00 | 0.00 | \$1,072.24 | \$26,806 | \$26,806 | \$0 |  | \$0 | \$0 | \$0 |
| 265000 | Type D: $1 \times 1$, LED, sufface wet location max security | 6 EA | 1.200 elec | \$80.62 | 396.00 | 0.00 | 0.00 | \$601.24 | \$3,607 | \$3,607 | \$0 |  | \$0 | \$0 | \$0 |
| 265000 | Type E: 15" LED , surface wall, round, high abuse | 6 EA | 1.000 elec | \$80.62 | 815.00 | 0.00 | 0.00 | \$1,073.88 | \$6,443 | \$6,443 | \$0 |  | \$0 | \$0 | \$0 |
| 265000 | Type F: $2 \times 4$, LED, recessed t-bar fixture | 10 EA | 1.702 elec | \$80.62 | 325.00 | 0.00 | 0.00 | \$573.23 | \$5,732 | \$5,732 | \$0 |  | \$0 | \$0 | \$0 |
| 265000 | Type F1: $2 \times$ X 4, LED, recessed t-bar fixture | 10 EA | 1.702 elec | \$80.62 | 325.00 | 0.00 | 0.00 | \$573.23 | \$5,732 | \$5,732 | \$0 |  | \$0 | \$0 | \$0 |
| 265000 | Type G:2 X4 surface ceiling mount, LED,43w, hard lid | 10 EA | 1.509 elec | \$80.62 | 360.00 | 0.00 | 0.00 | \$593.10 | \$5,931 | \$5,931 | \$0 |  | \$0 | \$0 | \$0 |
| 265000 | Type H:4' 0 "surface wrap , LED, ,hard lid | 21 EA | 0.941 elec | \$80.62 | 428.00 | 0.00 | 0.00 | \$610.22 | \$12,815 | \$12,815 | \$0 |  | \$0 | \$0 | \$0 |
| 265000 | Type H1:4' O"pendant wrap, LED, ,hard lid | 2 EA | 1.500 elec | \$80.62 | 428.00 | 0.00 | 0.00 | \$672.41 | \$1,345 | \$1,345 | \$0 |  | \$0 | \$0 | \$0 |
| 265000 | Type 1 :2' 0"surface wrap , LED, ,hard lid | 7 EA | 0.890 elec | \$80.62 | 215.00 | 0.00 | 0.00 | \$352.96 | \$2,471 | \$2,471 | \$0 |  | \$0 | \$0 | \$0 |
| 265000 | Type J: 8 " led surface round downlight | 6 EA | 1.882 elec | \$80.62 | 388.00 | 0.00 | 0.00 | \$667.67 | \$4,006 | \$4,006 | \$0 |  | \$0 | \$0 | \$0 |
| 265000 | Type K: LED Vandal Resistant Exit fixture w/ 90 min battery | 3 EA | 1.818 elec | \$80.62 | 380.00 | 0.00 | 0.00 | \$651.10 | \$1,953 | \$1,953 | \$0 |  | \$0 | \$0 | \$0 |
| 265000 | Type L: LED exit sign, Universal mount | 4 EA | 1.194 elec | \$80.62 | 45.76 | 0.00 | 0.00 | \$186.89 | \$748 | \$748 | \$0 |  | \$0 | \$0 | \$0 |
| 265000 | Type M: 4' LED lensed strip Pendant fixture | 3 EA | 1.500 elec | \$80.62 | 415.00 | 0.00 | 0.00 | \$657.06 | \$1,971 | \$1,971 | \$0 |  | \$0 | \$0 | \$0 |
| 265000 | Type N: LED Exterior wall pack | 14 EA | 2.462 elec | \$80.62 | 585.00 | 0.00 | 0.00 | \$964.88 | \$13,508 | \$13,508 | \$0 |  | \$0 | \$0 | \$0 |
| 265000 | Type O: LED Exterior wall mount cylinder | 1 EA | 1.120 elec | \$80.62 | 504.00 | 0.00 | 0.00 | \$719.90 | \$720 | \$720 | \$0 |  | \$0 | \$0 | \$0 |
| 265000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 265000 | 4S box, barhanger, round ring | 170 EA | 0.776 elec | \$80.62 | 18.49 | 0.00 | 0.00 | \$108.18 | \$18,390 | \$18,390 | \$0 |  | \$0 | \$0 | \$0 |
| 265000 | 4S box,barhanger, blank cover | 42 EA | 0.676 elec | \$80.62 | 14.74 | 0.00 | 0.00 | \$92.62 | \$3,890 | \$3,890 | \$0 |  | \$0 | \$0 | \$0 |
| 265000 | 4 S box, barhanger , 1 gang ring | 16 EA | 0.776 elec | \$80.62 | 18.49 | 0.00 | 0.00 | \$108.18 | \$1,731 | \$1,731 | \$0 |  | \$0 | \$0 | \$0 |
| 265000 | 3/4"Flex w/3) \#12, 1) \#12 Cu | 126 LF | 0.101 elec | \$80.62 | 2.46 | 0.00 | 0.00 | \$14.13 | \$1,780 | \$1,780 | \$0 |  | \$0 | \$0 | \$0 |
| 265000 | 3/4" flex connectors | 42 EA | 0.160 elec | \$80.62 | 6.55 | 0.00 | 0.00 | \$25.54 | \$1,073 | \$1,073 | \$0 |  | \$0 | \$0 | \$0 |
| 265000 | 3/4" flex connectors 90 degree | 42 EA | 0.160 elec | \$80.62 | 7.60 | 0.00 | 0.00 | \$26.78 | \$1,125 | \$1,125 | \$0 |  | \$0 | \$0 | \$0 |
| 265000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 265000 | SPST spring wound Timer | 10 EA | 1.000 elec | \$80.62 | 57.95 | 0.00 | 0.00 | \$179.71 | \$1,797 | \$1,797 | \$0 |  | \$0 | \$0 | \$0 |
| 265000 | SPST switch 1 gang | 6 EA | 0.296 elec | \$80.62 | 8.80 | 0.00 | 0.00 | \$43.33 | \$260 | \$260 | \$0 |  | \$0 | \$0 | \$0 |
| 265000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 265000 | 3/4"EMT 3) \#12 CU | 2,470 LF | 0.084 elec | \$80.62 | 1.29 | 0.00 | 0.00 | \$10.85 | \$26,805 | \$26,805 | \$0 |  | \$0 | \$0 | \$0 |
| 265000 | 3/4"EMT 4) \#12 CU | 800 LF | 0.091 elec | \$80.62 | 2.04 | 0.00 | 0.00 | \$12.54 | \$10,034 | \$10,034 | \$0 |  | \$0 | \$0 | \$0 |
| 265000 | 3/4" EMT 6) \#12 CU | 990 LF | 0.114 elec | \$80.62 | 2.58 | 0.00 | 0.00 | \$15.75 | \$15,596 | \$15,596 | \$0 |  | \$0 | \$0 | \$0 |
| 265000 | 3/4" EMT connectors | 456 EA | 0.073 elec | \$80.62 | 4.05 | 0.00 | 0.00 | \$12.91 | \$5,885 | \$5,885 | \$0 |  | \$0 | \$0 | \$0 |
| 265000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 265000 | Access Panels |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 265000 | Access Panel @ hard lid | 11 EA | 0.576 elec | \$80.62 | 17.01 | 0.00 | 0.00 | \$84.18 | \$926 | \$926 | \$0 |  | \$0 | \$0 | \$0 |
| 265000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 265000 | Splay wires at suspended fixtures | 28 EA | 0.120 elec | \$80.62 | 3.40 | 0.00 | 0.00 | \$17.37 | \$486 | \$486 | \$0 |  | \$0 | \$0 | \$0 |
| 265000 | Splay wires at recessed fixtures downlights | 9 EA | 0.120 elec | \$80.62 | 3.40 | 0.00 | 0.00 | \$17.37 | \$156 | \$156 | \$0 |  | \$0 | \$0 | \$0 |
| 265000 | Splay wires at recessed fixtures | 140 EA | 0.120 elec | \$80.62 | 3.40 | 0.00 | 0.00 | \$17.37 | \$2,431 | \$2,431 | \$0 |  | \$0 | \$0 | \$0 |
| 265000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 265000 | 3/32" aircraft cable | 84 LF | 0.015 elec | \$80.62 | 1.00 | 0.00 | 0.00 | \$2.84 | \$239 | \$239 | \$0 |  | \$0 | \$0 | \$0 |
| 265000 | $3 / 32$ " aircraft cable crimps | 28 EA | 0.020 elec | \$80.62 | 1.35 | 0.00 | 0.00 | \$3.82 | \$107 | \$107 | \$0 |  | \$0 | \$0 | \$0 |
| 265000 | 3/8" eye bolt and backing | 28 EA | 0.067 elec | \$80.62 | 7.32 | 0.00 | 0.00 | \$16.10 | \$451 | \$451 | \$0 |  | \$0 | \$0 | \$0 |
| 265000 | C or L brackets | 28 EA | 0.250 elec | \$80.62 | 2.50 | 0.00 | 0.00 | \$30.77 | \$861 | \$861 | \$0 |  | \$0 | \$0 | \$0 |
| 265000 | P1000 Unistrut | 56 LF | 0.100 elec | \$80.62 | 3.18 | 0.00 | 0.00 | \$14.88 | \$833 | \$833 | \$0 |  | \$0 | \$0 | \$0 |
| 265000 | Beam Clamps | 28 EA | 0.250 elec | \$80.62 | 6.85 | 0.00 | 0.00 | \$35.91 | \$1,005 | \$1,005 | \$0 |  | \$0 | \$0 | \$0 |
| 265000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 265000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 265000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 265000 | LIGHTING \& LIGHTING DISTRIBUTION | FIXT |  |  |  |  |  | \$26.47 | \$548,968 | \$548,968 | \$0 |  | \$0 | \$0 | \$0 |
| 260000 | MISC. ELECTRICAL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

Project: County of Mendocino - Jail Expansion (SB 844)
Title: Design Development Estimate
VANIB Date: April 1, 2019 \& revised on June 4, 2019

| TRADE | DESCRIPTION | QTY UNIT | $\begin{array}{cc} \hline \text { MH } & \\ \text { IUNIT } & \text { CREW } \end{array}$ | $\begin{gathered} \hline \mathrm{MH} \\ \text { cost } \end{gathered}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { MATL } \end{aligned}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { EQUIP } \end{aligned}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { SUB } \end{aligned}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { COST } \end{aligned}$ | TOTAL cost - SUB | Base Bid | Future Camera | VE | $\begin{aligned} & \text { Sewer } \\ & \text { Grinder } \end{aligned}$ | Solar |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 260000 | Allowance | 0 GSF |  | \$0.00 | 0.00 | 0.00 | 1.50 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 | Building grounding |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 | $1 / 4 "$ " 3 " $\times 24$ " Copper ground bus drilled and tapped $w /$ insulator offsets | 1 EA | 2.350 elec | \$80.62 | 330.00 | 0.00 | 0.00 | \$651.23 | \$651 | \$651 | \$0 | \$0 | \$0 | \$0 |
| 260000 | 1"EMTw/ 1) \#1/0 green CU | 60 LF | 0.096 elec | \$80.62 | 4.64 | 0.00 | 0.00 | \$16.19 | \$971 | \$971 | \$0 | \$0 | \$0 | \$0 |
| 260000 | 1" EMT connector | 6 EA | 0.089 elec | \$80.62 | 6.80 | 0.00 | 0.00 | \$17.93 | \$108 | \$108 | \$0 | \$0 | \$0 | \$0 |
| 260000 | 12" strut rack | 12 EA | 0.458 elec | \$80.62 | 14.00 | 0.00 | 0.00 | \$67.49 | \$810 | \$810 | \$0 | \$0 | \$0 | \$0 |
| 260000 | 1" strutstrap | 14 EA | 0.020 elec | \$80.62 | 0.37 | 0.00 | 0.00 | \$2.66 | \$37 | \$37 | \$0 | \$0 | \$0 | \$0 |
| 260000 | \#1/0 exothermic weld at structural steel | 2 EA | 1.143 elec | \$80.62 | 21.50 | 0.00 | 0.00 | \$152.56 | \$305 | \$305 | \$0 | \$0 | \$0 | \$0 |
| 260000 | Thru the floor penetration sleeve and seal @ conduits | 3 EA | 0.250 elec | \$80.62 | 13.40 | 0.00 | 0.00 | \$43.64 | \$131 | \$131 | \$0 | \$0 | \$0 | \$0 |
| 260000 | $18^{\prime \prime} \times 36$ " trench @ ufer ground | 30 LF | 0.200 elec | \$80.62 | 2.55 | 0.00 | 0.00 | \$25.26 | \$758 | \$758 | \$0 | \$0 | \$0 | \$0 |
| 260000 | $18^{\prime \prime} \times 36$ " trench backill compaction @ ufer ground | 2 CY | 0.188 elec | \$80.62 | 13.40 | 0.00 | 0.00 | \$36.74 | \$73 | \$73 | \$0 | \$0 | \$0 | \$0 |
| 260000 | Concrete encasement | 1 CY | 0.188 elec | \$80.62 | 225.00 | 0.00 | 0.00 | \$286.67 | \$287 | \$287 | \$0 | \$0 | \$0 | \$0 |
| 260000 | Backfill/compaction | 1 CY | 0.017 elec | \$80.62 | 0.00 | 0.00 | 0.00 | \$1.89 | \$2 | \$2 | \$0 | \$0 | \$0 | \$0 |
| 260000 | Spoils haul off | 1 CY | 0.188 elec | \$80.62 | 13.40 | 0.00 | 0.00 | \$36.74 | \$37 | \$37 | \$0 | \$0 | \$0 | \$0 |
| 260000 | 1" EMT w /\#3/0 Stranded green CU | 30 LF | 0.703 elec | \$80.62 | 5.43 | 0.00 | 0.00 | \$84.65 | \$2,540 | \$2,540 | \$0 | \$0 | \$0 | \$0 |
| 260000 | 1" EMT connector | 4 EA | 0.089 elec | \$80.62 | 6.80 | 0.00 | 0.00 | \$17.93 | \$72 | \$72 | \$0 | \$0 | \$0 | \$0 |
| 260000 | 12" strut rack | 10 EA | 0.458 elec | \$80.62 | 14.00 | 0.00 | 0.00 | \$67.49 | \$675 | \$675 | \$0 | \$0 | \$0 | \$0 |
| 260000 | 1" strutstrap | 10 EA | 0.020 elec | \$80.62 | 0.37 | 0.00 | 0.00 | \$2.66 | \$27 | \$27 | \$0 | \$0 | \$0 | \$0 |
| 260000 | 4" ground clamp @ cold water bond | 1 EA | 1.333 elec | \$80.62 | 49.00 | 0.00 | 0.00 | \$206.18 | \$206 | \$206 | \$0 | \$0 | \$0 | \$0 |
| 260000 | \#3/0 termination @ distribution board ground bus | 4 EA | 1.860 elec | \$80.62 | 24.00 | 0.00 | 0.00 | \$235.29 | \$941 | \$941 | \$0 | \$0 | \$0 | \$0 |
| 260000 | \#3/0 exothermic weld mold | 1 EA | 0.000 elec | \$80.62 | 154.00 | 0.00 | 0.00 | \$181.89 | \$182 | \$182 | \$0 | \$0 | \$0 | \$0 |
| 260000 | $3 / 4^{\prime \prime} \times 10^{\prime}$ copper ground rod | 1 EA | 1.818 elec | \$80.62 | 39.00 | 0.00 | 0.00 | \$248.33 | \$248 | \$248 | \$0 | \$0 | \$0 | \$0 |
| 260000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 | Telecom Room/ Cable Tray Grounding |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 | $1 / 44^{\prime \prime} \times 3^{\prime \prime} \times 24^{\prime \prime}$ Copper ground bus drilled and tapped $w /$ insulator offsets | 1 EA | 2.350 elec | \$80.62 | 330.00 | 0.00 | 0.00 | \$651.23 | \$651 | \$651 | \$0 | \$0 | \$0 | \$0 |
| 260000 | $4 / 0$ Stranded CU | 90 LF | 0.036 elec | \$80.62 | 5.00 | 0.00 | 0.00 | \$9.95 | \$896 | \$896 | \$0 | \$0 | \$0 | \$0 |
| 260000 | \#4/0 bonding jumper | 5 EA | 0.333 elec | \$80.62 | 5.30 | 0.00 | 0.00 | \$43.31 | \$217 | \$217 | \$0 | \$0 | \$0 | \$0 |
| 260000 | \#4/0 exothermic weld | 5 EA | 1.143 elec | \$80.62 | 37.00 | 0.00 | 0.00 | \$170.87 | \$854 | \$854 | \$0 | \$0 | \$0 | \$0 |
| 260000 | \#4/0 termination @ distribution board ground bus | 1 EA | 1.920 elec | \$80.62 | 29.00 | 0.00 | 0.00 | \$247.87 | \$248 | \$248 | \$0 | \$0 | \$0 | \$0 |
| 260000 | 1" EMT conduit w-pull-line | 80 LF | 0.080 elec | \$80.62 | 1.85 | 0.00 | 0.00 | \$11.12 | \$890 | \$890 | \$0 | \$0 | \$0 | \$0 |
| 260000 | $11 / 2^{\prime \prime}$ EZ Pathway w/ collars | 2 EA | 0.690 elec | \$80.62 | 45.90 | 0.00 | 0.00 | \$130.98 | \$262 | \$262 | \$0 | \$0 | \$0 | \$0 |
| 260000 | $2{ }^{\text {" }}$ cores | 2 EA | 1.350 elec | \$80.62 | 198.00 | 0.00 | 0.00 | \$384.06 | \$768 | \$768 | \$0 | \$0 | \$0 | \$0 |
| 260000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 260000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 260000 | MISC. ELECTRICAL | 20,740 GSF |  |  |  |  |  | \$0.67 | \$13,846 | \$13,846 | \$0 | \$0 | \$0 | \$0 |
| 264000 | SOLAR / PV SYSTEM |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 264000 | See site | SF |  | \$0.00 | 0.00 | 0.00 | 32.60 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 264000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 264000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 264000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 264000 | SOLAR/PV SYSTEM | KW |  |  |  |  |  | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 273000 | DATA / VOICE COMMUNICATIONS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 273000 | Allowance, communication | 0 GSF |  | \$0.00 | 0.00 | 0.00 | 1.50 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 273000 | Allowance, Data | 0 GSF |  | \$0.00 | 0.00 | 0.00 | 1.50 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 273000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 273000 | MDF |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 273000 | 4 Post Floor AV Cabinets: Middle Atlantic \#MRK-44-26 AV Enclosure w/ doors and side panels | 2 EA | 6.500 elec | \$80.62 | 2,765.00 | 0.00 | 0.00 | \$3,989.00 | \$7,978 | \$7,978 | \$0 | \$0 | \$0 | \$0 |
| 273000 | APC \# SMX2000VA LCD-100-127V Rack mount UPS | 2 EA | 14.035 elec | \$80.62 | 1,045.00 | 0.00 | 0.00 | \$2,795.80 | \$5,592 | \$5,592 | \$0 | \$0 | \$0 | \$0 |
| 273000 | Middle Atlantic \#PDS-1620r-ns 20 amp 3 phase sequencer | 2 EA | 1.300 elec | \$80.62 | 353.00 | 0.00 | 0.00 | \$561.57 | \$1,123 | \$1,123 | \$0 | \$0 | \$0 | \$0 |
| 273000 | 1 U rack mount fiber cabinet, duplex SC | 1 EA | 8.590 elec | \$80.62 | 810.00 | 0.00 | 0.00 | \$1,912.43 | \$1,912 | \$1,912 | \$0 | \$0 | \$0 | \$0 |
| 273000 | Service Entrance Network switch 96 port | 1 EA | 36.364 elec | \$80.62 | 7,498.00 | 0.00 | 0.00 | \$12,901.91 | \$12,902 | \$12,902 | \$0 | \$0 | \$0 | \$0 |
| 273000 | FO Distribution Enclosure and patch panel | 1 EA | 5.260 elec | \$80.62 | 810.00 | 0.00 | 0.00 | \$1,541.93 | \$1,542 | \$1,542 | \$0 | \$0 | \$0 | \$0 |

Project: County of Mendocino - Jail Expansion (SB 844)
Title: Design Development Estimate
VANII Date: April 1, 2019 \& revised on June 4, 2019

| TRADE | DESCRIPTION | QTY UNIT | $\begin{array}{ll}\text { MH } & \\ \text { IUNIT } & \\ \text { CREW }\end{array}$ | $\begin{gathered} \mathrm{MH} \\ \cos \mathrm{~T} \end{gathered}$ | UNIT MATL | $\begin{aligned} & \hline \text { UNIT } \\ & \text { EQUIP } \end{aligned}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { SUB } \end{aligned}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { COST } \end{aligned}$ | $\begin{gathered} \text { TOTAL } \\ \text { COST - SUB } \end{gathered}$ | Base Bid | Future Camera | VE | $\begin{gathered} \text { Sewer } \\ \text { Grinder } \end{gathered}$ | Solar |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 273000 | Vertical cable management panels | 4 EA | 4.950 elec | \$80.62 | 121.10 | 0.00 | 0.00 | \$693.77 | \$2,775 | \$2,775 | \$0 | \$0 | \$0 | \$0 |
| 273000 | Horizontal cable management panels | 4 EA | 4.950 elec | \$80.62 | 101.25 | 0.00 | 0.00 | \$670.32 | \$2,681 | \$2,681 | \$0 | \$0 | \$0 | \$0 |
| 273000 | 6 " $\times 12$ " Ladder cable tray | 0 LF | 0.174 elec | \$80.62 | 22.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 273000 | 6 " $\times 12$ " Ladder cable tray drop out | 0 EA | 0.615 elec | \$80.62 | 14.60 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 273000 | 24" strut rack | 0 EA | 0.950 elec | \$80.62 | 32.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 273000 | 24" strut rack seismic support assemblies | 0 EA | 1.560 elec | \$80.62 | 136.10 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 273000 | Cable tray EZ Pathway w/ collars | 0 EA | 2.520 elec | \$80.62 | 264.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 273000 | 110 blocks at wall | 2 EA | 4.600 elec | \$80.62 | 240.56 | 0.00 | 0.00 | \$795.92 | \$1,592 | \$1,592 | \$0 | \$0 | \$0 | \$0 |
| 273000 | $4^{\prime} \times 8{ }^{\prime} \mathrm{AC}$ plywood all walls | 4 EA | 0.800 elec | \$80.62 | 85.00 | 0.00 | 0.00 | \$189.40 | \$758 | \$758 | \$0 | \$0 | \$0 | \$0 |
| 273000 | L-5 20R receptacle | 4 EA | 0.267 elec | \$80.62 | 12.95 | 0.00 | 0.00 | \$45.00 | \$180 | \$180 | \$0 | \$0 | \$0 | \$0 |
| 273000 | L-21 20R receptacle | 1 EA | 0.333 elec | \$80.62 | 25.00 | 0.00 | 0.00 | \$66.58 | \$67 | \$67 | \$0 | \$0 | \$0 | \$0 |
| 273000 | Junction Boxes | 5 EA | 0.502 elec | \$80.62 | 16.78 | 0.00 | 0.00 | \$75.67 | \$378 | \$378 | \$0 | \$0 | \$0 | \$0 |
| 273000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 273000 | 200-pr AN/MW cable | 380 LF | 0.049 elec | \$80.62 | 3.93 | 0.00 | 0.00 | \$10.09 | \$3,836 | \$3,836 | \$0 | \$0 | \$0 | \$0 |
| 273000 | 200-pr AN/MW copper termination | 400 EA | 0.300 elec | \$80.62 | 0.10 | 0.00 | 0.00 | \$33.50 | \$13,398 | \$13,398 | \$0 | \$0 | \$0 | \$0 |
| 273000 | 200-pr AN/MW copper testing w-documentation | 400 EA | 0.500 elec | \$80.62 | 0.25 | 0.00 | 0.00 | \$55.92 | \$22,370 | \$22,370 | \$0 | \$0 | \$0 | \$0 |
| 273000 | 200-pr AN/MW copper labeling | 400 EA | 0.200 elec | \$80.62 | 0.20 | 0.00 | 0.00 | \$22.49 | \$8,995 | \$8,995 | \$0 | \$0 | \$0 | \$0 |
| 273000 | $50-\mathrm{pr}$ AN/MW cable | 210 LF | 0.033 elec | \$80.62 | 2.23 | 0.00 | 0.00 | \$6.27 | \$1,316 | \$1,316 | \$0 | \$0 | \$0 | \$0 |
| 273000 | 50-pr AN/MW copper termination | 100 EA | 0.300 elec | \$80.62 | 0.10 | 0.00 | 0.00 | \$33.50 | \$3,350 | \$3,350 | \$0 | \$0 | \$0 | \$0 |
| 273000 | $50-\mathrm{pr}$ AN/MW copper testing w-documentation | 100 EA | 0.500 elec | \$80.62 | 0.25 | 0.00 | 0.00 | \$55.92 | \$5,592 | \$5,592 | \$0 | \$0 | \$0 | \$0 |
| 273000 | 50-pr AN/MW copper labeling | 100 EA | 0.200 elec | \$80.62 | 0.20 | 0.00 | 0.00 | \$22.49 | \$2,249 | \$2,249 | \$0 | \$0 | \$0 | \$0 |
| 273000 | Cat 5E 25-pr copperpower sum cable | 80 LF | 0.027 elec | \$80.62 | 3.74 | 0.00 | 0.00 | \$7.39 | \$591 | \$591 | \$0 | \$0 | \$0 | \$0 |
| 273000 | Cat 5E 25-pr copper cable | 3,100 LF | 0.027 elec | \$80.62 | 2.24 | 0.00 | 0.00 | \$5.62 | \$17,411 | \$17,411 | \$0 | \$0 | \$0 | \$0 |
| 273000 | Cat 5E 25-pr copper termination | 300 EA | 0.300 elec | \$80.62 | 0.10 | 0.00 | 0.00 | \$33.50 | \$10,049 | \$10,049 | \$0 | \$0 | \$0 | \$0 |
| 273000 | Cat 5 E 25-pr copper testing w-documentation | 300 EA | 0.500 elec | \$80.62 | 0.25 | 0.00 | 0.00 | \$55.92 | \$16,777 | \$16,777 | \$0 | \$0 | \$0 | \$0 |
| 273000 | Cat 5E 25-pr copper labeling | 300 EA | 0.200 elec | \$80.62 | 0.20 | 0.00 | 0.00 | \$22.49 | \$6,746 | \$6,746 | \$0 | \$0 | \$0 | \$0 |
| 273000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 273000 | Paging Equipment - See Div 28 |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 273000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 273000 | Intercom System - See Div 28 |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 273000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 273000 | Assisted Listening |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 273000 | Assisted Listening Equipment OFCI | 0 LS | 0.000 elec | \$80.62 | 12,258.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 273000 | Assisted Listening Equipment installation |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 273000 | Audio Transmitter | 1 EA | 3.550 elec | \$80.62 | 0.00 | 0.00 | 0.00 | \$394.97 | \$395 | \$395 | \$0 | \$0 | \$0 | \$0 |
| 273000 | Rack mount kits | 5 EA | 2.850 elec | \$80.62 | 0.00 | 0.00 | 0.00 | \$317.09 | \$1,585 | \$1,585 | \$0 | \$0 | \$0 | \$0 |
| 273000 | Audio Receivers | 9 EA | 0.000 elec | \$80.62 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 273000 | Head phone sets? | 3 EA | 0.000 elec | \$80.62 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 273000 | Neck loops | 3 EA | 0.000 elec | \$80.62 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 273000 | Charging station | 5 EA | 0.000 elec | \$80.62 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 273000 | Head worn microphone | 9 EA | 0.000 elec | \$80.62 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 273000 | Battery packs | 9 EA | 0.000 elec | \$80.62 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 273000 | Signage | 10 EA | 0.550 elec | \$80.62 | 52.00 | 0.00 | 0.00 | \$122.61 | \$1,226 | \$1,226 | \$0 | \$0 | \$0 | \$0 |
| 273000 | Microphone Mixer | 5 EA | 0.000 elec | \$80.62 | 410.00 | 0.00 | 0.00 | \$484.26 | \$2,421 | \$2,421 | \$0 | \$0 | \$0 | \$0 |
| 273000 | Audio Radiators | 20 EA | 1.100 elec | \$80.62 | 269.99 | 0.00 | 0.00 | \$441.28 | \$8,826 | \$8,826 | \$0 | \$0 | \$0 | \$0 |
| 273000 | Audio Radiator antennas | 20 EA | 1.300 elec | \$80.62 | 89.00 | 0.00 | 0.00 | \$249.76 | \$4,995 | \$4,995 | \$0 | \$0 | \$0 | \$0 |
| 273000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 273000 | Phoenix cables (ALS, @ Antennas shown ) | 1,040 LF | 0.016 elec | \$80.62 | 0.22 | 0.00 | 0.00 | \$2.04 | \$2,122 | \$2,122 | \$0 | \$0 | \$0 | \$0 |
| 273000 | Phoenix termination | 20 EA | 0.300 elec | \$80.62 | 0.10 | 0.00 | 0.00 | \$33.50 | \$670 | \$670 | \$0 | \$0 | \$0 | \$0 |
| 273000 | Phoenix testing w-documentation | 20 EA | 0.500 elec | \$80.62 | 0.25 | 0.00 | 0.00 | \$55.92 | \$1,118 | \$1,118 | \$0 | \$0 | \$0 | \$0 |
| 273000 | Phoenix labeling | 20 EA | 0.200 elec | \$80.62 | 0.20 | 0.00 | 0.00 | \$22.49 | \$450 | \$450 | \$0 | \$0 | \$0 | \$0 |
| 273000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 273000 | Communications Outlets |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 273000 | Telecom floor box | 0 EA | 2.560 elec | \$80.62 | 539.18 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 273000 | Telecom outlet, wall mtd | 83 EA | 0.940 elec | \$80.62 | 28.54 | 0.00 | 0.00 | \$138.29 | \$11,478 | \$11,478 | \$0 | \$0 | \$0 | \$0 |
| 273000 | Teledata outlet , wall mtd | 4 EA | 0.940 elec | \$80.62 | 28.54 | 0.00 | 0.00 | \$138.29 | \$553 | \$553 | \$0 | \$0 | \$0 | \$0 |

Project: County of Mendocino - Jail Expansion (SB 844)
Title: Design Development Estimate
VANIB Date: April 1, 2019 \& revised on June 4, 2019

| TRADE | DESCRIPTION | QTY UNIT | $\begin{array}{cc} \hline \text { MH } & \\ \text { I UNIT } & \text { CREW } \end{array}$ | $\begin{gathered} \hline \mathrm{MH} \\ \text { cost } \end{gathered}$ | UNIT MATL | UNIT <br> EQUIP | $\begin{aligned} & \hline \text { UNIT } \\ & \text { SUB } \end{aligned}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { COST } \end{aligned}$ | TOTAL COST - SUB | Base Bid | Future Camera | VE | $\begin{gathered} \text { Sewer } \\ \text { Grinder } \end{gathered}$ | Solar |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 273000 | "BMS" outlet | 1 EA | 1.309 elec | \$80.62 | 36.79 | 0.00 | 0.00 | \$189.09 | \$189 | \$189 | \$0 | \$0 | \$0 | \$0 |
| 273000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 273000 | WAPs |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 273000 | Junction Box @ WAP | 6 EA | 0.502 elec | \$80.62 | 16.78 | 0.00 | 0.00 | \$75.67 | \$454 | \$454 | \$0 | \$0 | \$0 | \$0 |
| 273000 | WAP Device | 6 EA | 1.556 elec | \$80.62 | 199.00 | 0.00 | 0.00 | \$408.16 | \$2,449 | \$2,449 | \$0 | \$0 | \$0 | \$0 |
| 273000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 273000 | Communications Raceway |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 273000 | 1 " EMT conduit w-pull-line | 830 LF | 0.080 elec | \$80.62 | 1.85 | 0.00 | 0.00 | \$11.12 | \$9,229 | \$9,229 | \$0 | \$0 | \$0 | \$0 |
| 273000 | Cable support pathway j-hooks | 207 EA | 0.750 elec | \$80.62 | 20.00 | 0.00 | 0.00 | \$107.07 | \$22,163 | \$22,163 | \$0 | \$0 | \$0 | \$0 |
| 273000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 273000 | Communications Cabling, Term's \& Testing |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | $\$ 0$ | \$0 | \$0 | \$0 |
| 273000 | Cat 6A 4-pr copper cable | 6,530 LF | 0.016 elec | \$80.62 | 0.30 | 0.00 | 0.00 | \$2.13 | \$13,938 | \$13,938 | \$0 | \$0 | \$0 | \$0 |
| 273000 | Cat 6A 4-pr copper termination | 87 EA | 0.300 elec | \$80.62 | 0.10 | 0.00 | 0.00 | \$33.50 | \$2,914 | \$2,914 | \$0 | \$0 | \$0 | \$0 |
| 273000 | Cat 6A 4-pr copper testing w-documentation | 87 EA | 0.500 elec | \$80.62 | 0.25 | 0.00 | 0.00 | \$55.92 | \$4,865 | \$4,865 | \$0 | \$0 | \$0 | \$0 |
| 273000 | Cat 6A 4-pr copper labeling | 87 EA | 0.200 elec | \$80.62 | 0.20 | 0.00 | 0.00 | \$22.49 | \$1,956 | \$1,956 | \$0 | \$0 | \$0 | \$0 |
| 273000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 273000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 273000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 273000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 273000 | DATA / VOICE COMMUNICATIONS | OPNG |  |  |  |  |  | \$11.87 | \$246,158 | \$246,158 | \$0 | \$0 | \$0 | \$0 |
| 270000 | CLOCK \& BELL SYSTEM | OPNG |  |  |  |  |  | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 272000 | DATA | OPNG |  |  |  |  |  | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 274000 | AUDIO-VIDEO COMMUNICATIONS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 274000 | Allowance | 0 GSF |  | \$0.00 | 0.00 | 0.00 | 2.50 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 274000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 274000 | Audio Video System |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 274000 | 3 Input Long Distance Input Switcher /Transmitter | 0 EA | 1.250 elec | \$80.62 | 1,790.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 274000 | Cable Cubby 500 series | 0 EA | 3.800 elec | \$80.62 | 505.23 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 274000 | Top Set Touchscreen Control Panel CTP,Crestron TSW-1060 with TTK | 1 EA | 6.000 elec | \$80.62 | 2,650.00 | 0.00 | 0.00 | \$3,797.54 | \$3,798 | \$3,798 | \$0 | \$0 | \$0 | \$0 |
| 274000 | Cables to Go C2G41034 HDMI VGA 3.5 Audio wall plate wall plate CPB | 16 EA | 0.400 elec | \$80.62 | 51.99 | 0.00 | 0.00 | \$105.91 | \$1,695 | \$1,695 | \$0 | \$0 | \$0 | \$0 |
| 274000 | Media Panel, Wall Mount 12 button MP1 Creston MP-B20W with audio and navigation pad control | 15 EA | 1.280 elec | \$80.62 | 500.00 | 0.00 | 0.00 | \$732.97 | \$10,995 | \$10,995 | \$0 | \$0 | \$0 | \$0 |
| 274000 | MP-8 media panel MP8 plate | 0 EA | 1.190 elec | \$80.62 | 204.40 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 274000 | Crestron \#BPC-8-IMC interface module | 31 EA | 0.300 elec | \$80.62 | 36.00 | 0.00 | 0.00 | \$75.90 | \$2,353 | \$2,353 | \$0 | \$0 | \$0 | \$0 |
| 274000 | Crestron 12 v power supply | 31 EA | 0.250 elec | \$80.62 | 24.01 | 0.00 | 0.00 | \$56.17 | \$1,741 | \$1,741 | \$0 | \$0 | \$0 | \$0 |
| 274000 | HDMI VGA combination 2gang wall plate transmitter: Cables to Go \#29301 | 0 EA | 1.190 elec | \$80.62 | 472.45 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 274000 | Video Scaling Receiver @ each Flat panel Creston DM-RMC-Scaler-S ? | 22 EA | 3.895 elec | \$80.62 | 499.00 | 0.00 | 0.00 | \$1,022.74 | \$22,500 | \$22,500 | \$0 | \$0 | \$0 | \$0 |
| 274000 | PTT desk mount microphone | 0 EA | 1.550 elec | \$80.62 | 185.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 274000 | $46^{\prime \prime}$ Commercial LCD Display OFCI | 11 EA | 5.800 elec | \$80.62 | 0.00 | 0.00 | 0.00 | \$645.30 | \$7,098 | \$7,098 | \$0 | \$0 | \$0 | \$0 |
| 274000 | 70" Commercial LCD Display OFCI | 6 EA | 11.852 elec | \$80.62 | 0.00 | 0.00 | 0.00 | \$1,318.64 | \$7,912 | \$7,912 | \$0 | \$0 | \$0 | \$0 |
| 274000 | 80" Commercial LCD Display OFCI | 5 EA | 11.852 elec | \$80.62 | 0.00 | 0.00 | 0.00 | \$1,318.64 | \$6,593 | \$6,593 | \$0 | \$0 | \$0 | \$0 |
| 274000 | Media Outlet w/ flat panel DM RX wall box and hanger FPWB: Creston FSR | 22 EA | 1.520 elec | \$80.62 | 244.02 | 0.00 | 0.00 | \$457.33 | \$10,061 | \$10,061 | \$0 | \$0 | \$0 | \$0 |
| 274000 | Counter top mount Extron Touchlink touch pad 3.5", @ cubby | 0 EA | 3.600 elec | \$80.62 | 1,300.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 274000 | Under counter sliding shelf | 0 EA | 1.330 elec | \$80.62 | 129.75 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 274000 | Soundbar speakers - OFCl | 16 EA | 1.194 elec | \$80.62 | 0.00 | 0.00 | 0.00 | \$132.84 | \$2,125 | \$2,125 | \$0 | \$0 | \$0 | \$0 |
| 274000 | Extron AV speakers | 0 EA | 1.194 elec | \$80.62 | 185.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 274000 | Extron AV speaker back box? (Surface mount sound bars?) | 0 EA | 1.250 elec | \$80.62 | 90.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 274000 | DM RX media receiver controller | 1 EA | 4.000 elec | \$80.62 | 900.00 | 0.00 | 0.00 | \$1,508.05 | \$1,508 | \$1,508 | \$0 | \$0 | \$0 | \$0 |
| 274000 | Program Room Tuners - OFCl | 2 EA | 1.330 elec | \$80.62 | 0.00 | 0.00 | 0.00 | \$147.97 | \$296 | \$296 | \$0 | \$0 | \$0 | \$0 |
| 274000 | AV SRS sliding rail rack system w/ 8 port/16 channel AV switch,BR/DVD/CD and power supply (No AV Switch?)R18 | 1 EA | 12.800 elec | \$80.62 | 5,767.98 | 0.00 | 0.00 | \$8,236.82 | \$8,237 | \$8,237 | \$0 | \$0 | \$0 | \$0 |
| 274000 | Recessed projector screen | 0 EA | 4.000 elec | \$80.62 | 1,199.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 274000 | Projector connection | 0 EA | 1.500 elec | \$80.62 | 328.98 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 274000 | Projector Ceiling mount assy | 0 EA | 2.690 elec | \$80.62 | 259.20 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 274000 | Projector | 0 EA | 3.500 elec | \$80.62 | 2,920.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 274000 | HDMI In/Output board w/ analog stereo | 1 EA | 2.000 elec | \$80.62 | 2,790.00 | 0.00 | 0.00 | \$3,517.86 | \$3,518 | \$3,518 | \$0 | \$0 | \$0 | \$0 |
| 274000 | HDMI In/Output board | 1 EA | 1.500 elec | \$80.62 | 1,390.00 | 0.00 | 0.00 | \$1,808.65 | \$1,809 | \$1,809 | \$0 | \$0 | \$0 | \$0 |

Project: County of Mendocino - Jail Expansion (SB 844)
Title: Design Development Estimate
VaNII Date: April 1, 2019 \& revised on June 4, 2019

| TRADE | DESCRIPTION | QTY UNIT | $\begin{array}{cc} \hline \text { MH } & \\ \text { I UNIT } & \text { CREW } \end{array}$ | $\begin{gathered} \hline \mathrm{MH} \\ \text { cost } \end{gathered}$ | UNIT MATL | UNIT <br> EQUIP | $\begin{aligned} & \hline \text { UNIT } \\ & \text { SUB } \end{aligned}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { cost } \end{aligned}$ | TOTAL COST - SUB | Base Bid | Future Camera | VE | $\begin{gathered} \text { Sewer } \\ \text { Grinder } \end{gathered}$ | Solar |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 274000 | DSP Processor | 0 EA | 3.600 elec | \$80.62 | 799.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 274000 | Digital Audio Recorder | 0 EA | 4.000 elec | \$80.62 | 2,990.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 274000 | 4 Channel power Amplifier w/ power supply | 1 EA | 1.509 elec | \$80.62 | 1,875.00 | 0.00 | 0.00 | \$2,382.50 | \$2,382 | \$2,382 | \$0 | \$0 | \$0 | \$0 |
| 274000 | Blank slot | 0 EA | 1.000 elec | \$80.62 | 50.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 274000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 274000 | TV Outlets |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 274000 | "TVTC": TV Terminal can: 8" $\times 8$ " $\times 4$ " | 1 EA | 1.000 elec | \$80.62 | 26.10 | 0.00 | 0.00 | \$142.09 | \$142 | \$142 | \$0 | \$0 | \$0 | \$0 |
| 274000 | Blonder Tongue 4 way port splitter "SP4" | 8 EA | 0.220 elec | \$80.62 | 37.34 | 0.00 | 0.00 | \$68.58 | \$549 | \$549 | \$0 | \$0 | \$0 | \$0 |
| 274000 | Blonder Tongue linear equalizer "Titt" | 2 EA | 0.220 elec | \$80.62 | 4.95 | 0.00 | 0.00 | \$30.32 | \$61 | \$61 | \$0 | \$0 | \$0 | \$0 |
| 274000 | Blonder Tongue Attenuator pads "Pad" | 3 EA | 0.350 elec | \$80.62 | 6.10 | 0.00 | 0.00 | \$46.15 | \$138 | \$138 | \$0 | \$0 | \$0 | \$0 |
| 274000 | Blonder Tongue inline distribution amplifier "RMDA 750-30" (Rack mount not shown ) | 1 EA | 0.510 elec | \$80.62 | 567.92 | 0.00 | 0.00 | \$727.53 | \$728 | \$728 | \$0 | \$0 | \$0 | \$0 |
| 274000 | Blonder Tongue inline distribution amplifier "BIDA 750-30" | 3 EA | 0.333 elec | \$80.62 | 497.25 | 0.00 | 0.00 | \$624.36 | \$1,873 | \$1,873 | \$0 | \$0 | \$0 | \$0 |
| 274000 | Single TV outlet 1) RG11 | 17 EA | 0.167 elec | \$80.62 | 6.95 | 0.00 | 0.00 | \$26.79 | \$455 | \$455 | \$0 | \$0 | \$0 | \$0 |
| 274000 | 4/11D box,barhanger , 2 gang ring | 17 EA | 0.801 elec | \$80.62 | 19.98 | 0.00 | 0.00 | \$112.72 | \$1,916 | \$1,916 | \$0 | \$0 | \$0 | \$0 |
| 274000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 274000 | Monitor Backing Plates |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 274000 | 6 " $\times 80$ " metal backing plate | 20 EA | 2.200 elec | \$80.62 | 127.00 | 0.00 | 0.00 | \$394.77 | \$7,895 | \$7,895 | \$0 | \$0 | \$0 | \$0 |
| 274000 | 6 " $\times 70$ " metal backing plate | 12 EA | 2.200 elec | \$80.62 | 127.00 | 0.00 | 0.00 | \$394.77 | \$4,737 | \$4,737 | \$0 | \$0 | \$0 | \$0 |
| 274000 | 6 " $\times 48$ " metal backing plate | 22 EA | 2.200 elec | \$80.62 | 127.00 | 0.00 | 0.00 | \$394.77 | \$8,685 | \$8,685 | \$0 | \$0 | \$0 | \$0 |
| 274000 | Legrand \#522 in wall device box w/ 2 power outlets and AV outlet | 22 EA | 0.960 elec | \$80.62 | 33.00 | 0.00 | 0.00 | \$145.79 | \$3,207 | \$3,207 | \$0 | \$0 | \$0 | \$0 |
| 274000 | LAN drop outlet and plate, Ethernet and RGA device ouitlets | 22 EA | 0.390 elec | \$80.62 | 5.70 | 0.00 | 0.00 | \$50.12 | \$1,103 | \$1,103 | \$0 | \$0 | \$0 | \$0 |
| 274000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | $\$ 0$ | \$0 | \$0 | \$0 |
| 274000 | Audio/Video Equipment Riser |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 274000 | 1" EMT conduit w-pull-line | 60 LF | 0.080 elec | \$80.62 | 1.85 | 0.00 | 0.00 | \$11.12 | \$667 | \$667 | \$0 | \$0 | \$0 | \$0 |
| 274000 | 11/4" EMT conduit w-pull-line | 0 LF | 0.154 elec | \$80.62 | 4.83 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 274000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 274000 | Cat 6A 4-pr copper cable | 240 LF | 0.016 elec | \$80.62 | 0.30 | 0.00 | 0.00 | \$2.13 | \$512 | \$512 | \$0 | \$0 | \$0 | \$0 |
| 274000 | Cat 6A 4-pr copper termination | 4 EA | 0.300 elec | \$80.62 | 0.10 | 0.00 | 0.00 | \$33.50 | \$134 | \$134 | \$0 | \$0 | \$0 | \$0 |
| 274000 | Cat 6A 4-pr copper testing w-documentation | 4 EA | 0.500 elec | \$80.62 | 0.25 | 0.00 | 0.00 | \$55.92 | \$224 | \$224 | \$0 | \$0 | \$0 | \$0 |
| 274000 | Cat 6A 4-pr copper labeling | 4 EA | 0.200 elec | \$80.62 | 0.20 | 0.00 | 0.00 | \$22.49 | \$90 | \$90 | \$0 | \$0 | \$0 | \$0 |
| 274000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 274000 | 4 pair UTP cable LAN / Telephone | 190 LF | 0.016 elec | \$80.62 | 0.30 | 0.00 | 0.00 | \$2.13 | \$406 | \$406 | \$0 | \$0 | \$0 | \$0 |
| 274000 | RJ 45 jacks UTP | 24 EA | 0.133 elec | \$80.62 | 6.10 | 0.00 | 0.00 | \$22.00 | \$528 | \$528 | \$0 | \$0 | \$0 | \$0 |
| 274000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 274000 | 1" EMT conduit w-pull-line | 120 LF | 0.080 elec | \$80.62 | 1.85 | 0.00 | 0.00 | \$11.12 | \$1,334 | \$1,334 | \$0 | \$0 | \$0 | \$0 |
| 274000 | HDMI cable | 190 LF | 0.016 elec | \$80.62 | 0.23 | 0.00 | 0.00 | \$2.05 | \$390 | \$390 | \$0 | \$0 | \$0 | \$0 |
| 274000 | HDMI connectors | 24 EA | 0.133 elec | \$80.62 | 5.51 | 0.00 | 0.00 | \$21.31 | \$511 | \$511 | \$0 | \$0 | \$0 | \$0 |
| 274000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 274000 | 1" EMT conduit w-pull-line | 220 LF | 0.080 elec | \$80.62 | 1.85 | 0.00 | 0.00 | \$11.12 | \$2,446 | \$2,446 | \$0 | \$0 | \$0 | \$0 |
| 274000 | VGA cable | 1,320 LF | 0.016 elec | \$80.62 | 0.23 | 0.00 | 0.00 | \$2.05 | \$2,708 | \$2,708 | \$0 | \$0 | \$0 | \$0 |
| 274000 | VGA connectors | 44 EA | 0.133 elec | \$80.62 | 5.51 | 0.00 | 0.00 | \$21.31 | \$937 | \$937 | \$0 | \$0 | \$0 | \$0 |
| 274000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 274000 | 11/4" EMT conduit w-pull-line | 260 LF | 0.154 elec | \$80.62 | 4.83 | 0.00 | 0.00 | \$22.89 | \$5,950 | \$5,950 | \$0 | \$0 | \$0 | \$0 |
| 274000 | RG6 triple shield coax cable | 60 LF | 0.016 elec | \$80.62 | 0.23 | 0.00 | 0.00 | \$2.05 | \$123 | \$123 | \$0 | \$0 | \$0 | \$0 |
| 274000 | RG11 triple shiled coax cable | 1,450 LF | 0.016 elec | \$80.62 | 0.23 | 0.00 | 0.00 | \$2.05 | \$2,975 | \$2,975 | \$0 | \$0 | \$0 | \$0 |
| 274000 | F type connectors | 66 EA | 0.133 elec | \$80.62 | 1.10 | 0.00 | 0.00 | \$16.10 | \$1,062 | \$1,062 | \$0 | \$0 | \$0 | \$0 |
| 274000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 274000 | 3/4" EMT conduit w-pull-line speakers | 520 LF | 0.067 elec | \$80.62 | 1.10 | 0.00 | 0.00 | \$8.75 | \$4,552 | \$4,552 | \$0 | \$0 | \$0 | \$0 |
| 274000 | 2C \#14 shielded cable audio | 850 LF | 0.016 elec | \$80.62 | 0.60 | 0.00 | 0.00 | \$2.49 | \$2,115 | \$2,115 | \$0 | \$0 | \$0 | \$0 |
| 274000 | RCA jacks | 64 EA | 0.123 elec | \$80.62 | 1.98 | 0.00 | 0.00 | \$16.02 | \$1,026 | \$1,026 | \$0 | \$0 | \$0 | \$0 |
| 274000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 274000 | Crestron cable DM-CBL-8G-NP-SP500 (CTP, MP1's, CPB's , CTG's and interface modules) | 3,600 LF | 0.016 elec | \$80.62 | 1.20 | 0.00 | 0.00 | \$3.20 | \$11,511 | \$11,511 | \$0 | \$0 | \$0 | \$0 |
| 274000 | Crestron cable connector DM-conn-20 | 60 EA | 0.300 elec | \$80.62 | 26.00 | 0.00 | 0.00 | \$64.09 | \$3,845 | \$3,845 | \$0 | \$0 | \$0 | \$0 |
| 274000 | Crestron cable testing w-documentation | 60 EA | 0.500 elec | \$80.62 | 0.25 | 0.00 | 0.00 | \$55.92 | \$3,355 | \$3,355 | \$0 | \$0 | \$0 | \$0 |
| 274000 | Crestron labeling | 60 EA | 0.200 elec | \$80.62 | 0.20 | 0.00 | 0.00 | \$22.49 | \$1,349 | \$1,349 | \$0 | \$0 | \$0 | \$0 |

Project: County of Mendocino - Jail Expansion (SB 844)
Title: Design Development Estimate
VaNil Date: April 1, 2019 \& revised on June 4, 2019

| TRADE | DESCRIPTION | QTY UNIT | $\begin{array}{ll}\text { MH } & \\ \text { IUNIT } & \\ \end{array}$ | $\begin{gathered} \mathrm{MH} \\ \text { cost } \end{gathered}$ | UNIT MATL | $\begin{aligned} & \hline \text { UNIT } \\ & \text { EQUIP } \end{aligned}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { SUB } \end{aligned}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { COST } \end{aligned}$ | $\begin{gathered} \text { TOTAL } \\ \text { COST - SUB } \end{gathered}$ | Base Bid | Future Camera | VE |  | $\begin{aligned} & \text { Sewer } \\ & \text { Grinder } \end{aligned}$ | Solar |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 274000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 274000 | HD15 cables 6' (Touch Monitors) | 1 EA | 0.300 elec | \$80.62 | 16.99 | 0.00 | 0.00 | \$53.45 | \$53 | \$53 | \$0 |  | \$0 | \$0 | \$0 |
| 274000 | HD15 termination | 1 EA | 0.300 elec | \$80.62 | 0.10 | 0.00 | 0.00 | \$33.50 | \$33 | \$33 | \$0 |  | \$0 | \$0 | \$0 |
| 274000 | HD15 testing w-documentation | 1 EA | 0.500 elec | \$80.62 | 0.25 | 0.00 | 0.00 | \$55.92 | \$56 | \$56 | \$0 |  | \$0 | \$0 | \$0 |
| 274000 | HD15 labeling | 1 EA | 0.200 elec | \$80.62 | 0.20 | 0.00 | 0.00 | \$22.49 | \$22 | \$22 | \$0 |  | \$0 | \$0 | \$0 |
| 274000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 274000 | 3.5TRS cables 10'(Touch Monitors, CPB's) | 17 EA | 0.300 elec | \$80.62 | 19.99 | 0.00 | 0.00 | \$56.99 | \$969 | \$969 | \$0 |  | \$0 | \$0 | \$0 |
| 274000 | 3.5TRS termination | 17 EA | 0.300 elec | \$80.62 | 0.10 | 0.00 | 0.00 | \$33.50 | \$569 | \$569 | \$0 |  | \$0 | \$0 | \$0 |
| 274000 | 3.5TRS testing w-documentation | 17 EA | 0.500 elec | \$80.62 | 0.25 | 0.00 | 0.00 | \$55.92 | \$951 | \$951 | \$0 |  | \$0 | \$0 | \$0 |
| 274000 | 3.5TRS labeling | 17 EA | 0.200 elec | \$80.62 | 0.20 | 0.00 | 0.00 | \$22.49 | \$382 | \$382 | \$0 |  | \$0 | \$0 | \$0 |
| 274000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 274000 | Missing items AV15 to AV20 | 1 LS | 86.500 elec | \$80.62 | 14,652.00 | 0.00 | 0.00 | \$26,929.76 | \$26,930 | \$26,930 | \$0 |  | \$0 | \$0 | \$0 |
| 274000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 274000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 274000 | AUDIO-VIDEO COMMUNICATIONS | OPNG |  |  |  |  |  | \$9.88 | \$204,830 | \$204,830 | \$0 |  | \$0 | \$0 | \$0 |
| 270000 | MISC. LOW VOLTAGE SYSTEMS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 270000 | Video Visitation System |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 270000 | Video Visitation System -shelf/wall mtd | 0 EA | 5.600 elec | \$80.62 | 3,560.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 270000 | Video Visitation control station jack wall mtd. | 12 EA | 1.500 elec | \$80.62 | 75.00 | 0.00 | 0.00 | \$255.47 | \$3,066 | \$3,066 | \$0 |  | \$0 | \$0 | \$0 |
| 270000 | 1" EMT conduit w-pull-line | 600 LF | 0.067 elec | \$80.62 | 1.10 | 0.00 | 0.00 | \$8.75 | \$5,252 | \$5,252 | \$0 |  | \$0 | \$0 | \$0 |
| 270000 | Cat 6A 4-pr copper cable | 720 LF | 0.016 elec | \$80.62 | 0.30 | 0.00 | 0.00 | \$2.13 | \$1,537 | \$1,537 | \$0 |  | \$0 | \$0 | \$0 |
| 270000 | Cat 6A 4-pr copper termination | 24 EA | 0.300 elec | \$80.62 | 0.10 | 0.00 | 0.00 | \$33.50 | \$804 | \$804 | \$0 |  | \$0 | \$0 | \$0 |
| 270000 | Cat 6A 4-pr copper testing w-documentation | 24 EA | 0.500 elec | \$80.62 | 0.25 | 0.00 | 0.00 | \$55.92 | \$1,342 | \$1,342 | \$0 |  | \$0 | \$0 | \$0 |
| 270000 | Cat 6A 4-pr copper labeling | 24 EA | 0.200 elec | \$80.62 | 0.20 | 0.00 | 0.00 | \$22.49 | \$540 | \$540 | \$0 |  | \$0 | \$0 | \$0 |
| 270000 | 3/4"EMT 3) \#12 CU | 300 LF | 0.084 elec | \$80.62 | 1.29 | 0.00 | 0.00 | \$10.85 | \$3,256 | \$3,256 | \$0 |  | \$0 | \$0 | \$0 |
| 270000 | 3/4" EMT connectors | 36 EA | 0.073 elec | \$80.62 | 4.05 | 0.00 | 0.00 | \$12.91 | \$465 | \$465 | \$0 |  | \$0 | \$0 | \$0 |
| 270000 | 3/4" EMT straps | 38 EA | 0.018 elec | \$80.62 | 0.21 | 0.00 | 0.00 | \$2.25 | \$86 | \$86 | \$0 |  | \$0 | \$0 | \$0 |
| 270000 | 3/4" conduit wall penetration/seal | 12 EA | 0.250 elec | \$80.62 | 3.40 | 0.00 | 0.00 | \$31.83 | \$382 | \$382 | \$0 |  | \$0 | \$0 | \$0 |
| 270000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 270000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 270000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 270000 | MISC. LOW VOLTAGE SYSTEMS | DEVICE |  |  |  |  |  | \$0.81 | \$16,728 | \$16,728 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | ELECTRONIC SAFETY AND SECURITY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 280000 | Allowance - Bldg 10 camera \& infrastructure | 0 GSF |  | \$0.00 | 0.00 | 0.00 | 24.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | Add for area under catwalk, Rec yard, tunnel - minimal | 0 GSF |  | \$0.00 | 0.00 | 0.00 | 10.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | PLC Door Control and Monitoring System |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | Blind Control Room 132: |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | Blind Control Room 132: Station PC based Touchscreen Control Station Crestron TST-902, 8.7" w/ Desk top kit for control of Lighting, Public Address ,Intercom,Control Electronics,Access Control, Chemical Purge Fans,TV, Inmate Telephones, Video Visitation, Receptacles, Water Valves and WIFI | 2 EA | 8.000 elec | \$80.62 | 5,180.00 | 0.00 | 0.00 | \$7,008.30 | \$14,017 | \$14,017 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | Windsx and I/O, 22" monitors | 4 EA | 0.950 elec | \$80.62 | 499.00 | 0.00 | 0.00 | \$695.08 | \$2,780 | \$2,780 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | SEC.ELEC/DATA Room 120 |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | 4 Post Floor AV Cabinets: Middle Atlantic \#MRK-44-26 AV Enclosure w/ doors and side panels | 3 EA | 6.500 elec | \$80.62 | 2,765.00 | 0.00 | 0.00 | \$3,989.00 | \$11,967 | \$11,967 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | APC \# SMX2000VA LCD-100-127V Rack mount UPS | 3 EA | 14.035 elec | \$80.62 | 1,045.00 | 0.00 | 0.00 | \$2,795.80 | \$8,387 | \$8,387 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | Middle Atlantic \#PDS-1620r-ns 20amp 3 phase sequencer | 3 EA | 1.300 elec | \$80.62 | 353.00 | 0.00 | 0.00 | \$561.57 | \$1,685 | \$1,685 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | Access Control Equipment splice Rack 36" $\times 366^{\prime \prime} \times 60{ }^{\prime \prime}$ | 0 EA | 8.590 elec | \$80.62 | 459.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | Allplex Easy Access Master Door controller w/Enclosure, power supply, interock capable | 1 EA | 48.000 elec | \$80.62 | 2,575.00 | 0.00 | 0.00 | \$8,381.84 | \$8,382 | \$8,382 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | Allplex Easy Access Extension controller w/Enclosure, power supply | 17 EA | 18.970 elec | \$80.62 | 1,735.00 | 0.00 | 0.00 | \$4,159.84 | \$70,717 | \$70,717 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | Allplex Easy Access Expansion controller w/Enclosure, power supply | 1 EA | 22.100 elec | \$80.62 | 210.00 | 0.00 | 0.00 | \$2,706.86 | \$2,707 | \$2,707 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | Securitry Lighting Control interface relay Panel "LCPS"?: ( Greenmax-32 , w/ Command module ,w/6) 20 amp 1 pole relays ) | 1 EA | 7.910 elec | \$80.62 | 1,425.00 | 0.00 | 0.00 | \$2,563.16 | \$2,563 | \$2,563 | \$0 |  | \$0 | \$0 | so |
| 280000 | HMI Server HPE Prolaint ML350 | 1 EA | 6.590 elec | \$80.62 | 1,884.00 | 0.00 | 0.00 | \$2,958.44 | \$2,958 | \$2,958 | \$0 |  | \$0 | \$0 | \$0 |

## Project: County of Mendocino - Jail Expansion (SB 844)

Title: Design Development Estimate
VANIB Date: April 1, 2019 \& revised on June 4, 2019

| TRADE | DESCRIPTION | QTY UNIT | $\begin{array}{cc} \hline \text { MH } & \\ \text { IUNIT } & \text { CREW } \end{array}$ | $\begin{gathered} \hline \text { MH } \\ \operatorname{cost} \end{gathered}$ | UNIT MATL | $\begin{aligned} & \hline \text { UNIT } \\ & \text { EQUIP } \end{aligned}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { SUB } \end{aligned}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { COST } \end{aligned}$ | $\begin{gathered} \text { TOTAL } \\ \text { COST - SUB } \end{gathered}$ | Base Bid | Future <br> Camera | VE |  | $\begin{aligned} & \text { Sewer } \\ & \text { Grinder } \end{aligned}$ | Solar |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 280000 | HMI PLC, CPU w/ comm port | 2 EA | 6.590 elec | \$80.62 | 1,719.00 | 0.00 | 0.00 | \$2,763.55 | \$5,527 | \$5,527 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | Programming Server, Lambda Blade-Deep Learning Server and keyboard | 1 EA | 16.000 elec | \$80.62 | 21,884.00 | 0.00 | 0.00 | \$27,627.89 | \$27,628 | \$27,628 | \$0 |  | \$0 | \$0 | \$0 |
| 265000 | Windsx and I/O, 22" monitors | 1 EA | 0.950 elec | \$80.62 | 499.00 | 0.00 | 0.00 | \$695.08 | \$695 | \$695 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | Access Control POE switch | 1 EA | 36.364 elec | \$80.62 | 1,637.00 | 0.00 | 0.00 | \$5,979.33 | \$5,979 | \$5,979 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | DSX LAN Switch | 1 EA | 32.000 elec | \$80.62 | 1,429.00 | 0.00 | 0.00 | \$5,248.12 | \$5,248 | \$5,248 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | Intercom and Access Control Logic Controllers , PLC , 8 channel I /O modules | 32 EA | 3.590 elec | \$80.62 | 675.00 | 0.00 | 0.00 | \$1,196.68 | \$38,294 | \$38,294 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | PLC , power supply | 16 EA | 0.950 elec | \$80.62 | 490.21 | 0.00 | 0.00 | \$684.70 | \$10,955 | \$10,955 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | 4 pole 20amp Relay, 120V | 157 EA | 1.778 elec | \$80.62 | 56.10 | 0.00 | 0.00 | \$264.08 | \$41,461 | \$41,461 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | Controlled swing gates, 4 pole 20 amp relay | 2 EA | 1.778 elec | \$80.62 | 56.10 | 0.00 | 0.00 | \$264.08 | \$528 | \$528 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | Controlled Chemical Purge Fans (not Shown on any Mechanical or Electrical drawing) | 7 EA | 2.500 elec | \$80.62 | 200.00 | 0.00 | 0.00 | \$514.37 | \$3,601 | \$3,601 | \$0 |  | \$0 | \$0 |  |
| 280000 | Controlled Inmate Telephone Dry contacts, Idec relays | 12 EA | 0.560 elec | \$80.62 | 9.95 | 0.00 | 0.00 | \$74.06 | \$889 | \$889 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | LMRC-101 Room Receptacle Controller | 11 EA | 1.650 elec | \$80.62 | 97.09 | 0.00 | 0.00 | \$298.25 | \$3,281 | \$3,281 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | LMRC-101 Lighting Room Controller | 22 EA | 1.650 elec | \$80.62 | 97.09 | 0.00 | 0.00 | \$298.25 | \$6,562 | \$6,562 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | Controlled water valves (not Shown) | 30 EA | 2.500 elec | \$80.62 | 200.00 | 0.00 | 0.00 | \$514.37 | \$15,431 | \$15,431 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | LMRC-101 Room Television Receptacle Controller | 17 EA | 1.650 elec | \$80.62 | 97.09 | 0.00 | 0.00 | \$298.25 | \$5,070 | \$5,070 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | Controlled WIFI signal (no Info provided) | 6 EA | 2.500 elec | \$80.62 | 200.00 | 0.00 | 0.00 | \$514.37 | \$3,086 | \$3,086 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | LMRC-101 Room Controller Video Visitation | 6 EA | 1.650 elec | \$80.62 | 97.09 | 0.00 | 0.00 | \$298.25 | \$1,790 | \$1,790 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | 6 " $\times 12$ " Ladder cable tray | 25 LF | 0.174 elec | \$80.62 | 22.00 | 0.00 | 0.00 | \$45.34 | \$1,134 | \$1,134 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | $6 \mathrm{C} \times 12$ " Ladder cable tray drop out | 5 EA | 0.615 elec | \$80.62 | 14.60 | 0.00 | 0.00 | \$85.67 | \$428 | \$428 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | 24" strut rack | 9 EA | 0.950 elec | \$80.62 | 32.00 | 0.00 | 0.00 | \$143.49 | \$1,291 | \$1,291 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | 24" strut rack seismic support assemblies | 2 EA | 1.560 elec | \$80.62 | 136.10 | 0.00 | 0.00 | \$334.32 | \$669 | \$669 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | Cable tray EZ Pathway w/ collars | 4 EA | 2.520 elec | \$80.62 | 264.00 | 0.00 | 0.00 | \$592.19 | \$2,369 | \$2,369 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | $4 \times 8$ painted firetreated AC plywood at walls | 10 EA | 0.480 elec | \$80.62 | 84.80 | 0.00 | 0.00 | \$153.56 | \$1,536 | \$1,536 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | Shared Nurse Custody Station |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | HMI Server | 1 EA | 6.590 elec | \$80.62 | 628.00 | 0.00 | 0.00 | \$1,474.94 | \$1,475 | \$1,475 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | POE Ntework switch | 1 EA | 36.364 elec | \$80.62 | 1,637.00 | 0.00 | 0.00 | \$5,979.33 | \$5,979 | \$5,979 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | Badging Station Room To Be Determined: |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | PLC POE switch separate for Badging Station | 1 EA | 18.000 elec | \$80.62 | 595.00 | 0.00 | 0.00 | \$2,705.44 | \$2,705 | \$2,705 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | Badging Station Camera tripod | 1 EA | 3.000 elec | \$80.62 | 799.00 | 0.00 | 0.00 | \$1,277.50 | \$1,277 | \$1,277 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | Badging Station Printer | 1 EA | 4.000 elec | \$80.62 | 1,389.00 | 0.00 | 0.00 | \$2,085.62 | \$2,086 | \$2,086 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | Badging Station CPU w/ keyboard and mouse | 1 EA | 6.590 elec | \$80.62 | 1,719.00 | 0.00 | 0.00 | \$2,763.55 | \$2,764 | \$2,764 | \$0 |  | \$0 | \$0 | \$0 |
| 265000 | Windsx and I/O, 22" monitors | 1 EA | 0.950 elec | \$80.62 | 499.00 | 0.00 | 0.00 | \$695.08 | \$695 | \$695 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | Access Control Tablet Devices |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | Tablets w/ charging stations for Tablet System Controls Allowance per Engineers notes - deleted per design team | 0 LS | 0.000 ELEC | \$80.62 | 75,000.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | Wireless Touchscreen Control Station Crestron TST-602-B-S,5.7" Tablet controller w/ Desk top charger kit | 7 ea | 1.550 ELEC | \$80.62 | 1,000.00 | 0.00 | 0.00 | \$1,353.58 | \$9,475 | \$9,475 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | Access Control Devices |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | Controlled door interlock "MRJ box" | 157 EA | 5.260 elec | \$80.62 | 69.25 | 0.00 | 0.00 | \$667.02 | \$104,722 | \$104,722 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | Controlled door with electric lock and position limit switch | 135 EA | 4.000 elec | \$80.62 | 342.00 | 0.00 | 0.00 | \$848.98 | \$114,613 | \$114,613 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | Controlled door with door position switch | 10 EA | 2.000 elec | \$80.62 | 200.00 | 0.00 | 0.00 | \$458.74 | \$4,587 | \$4,587 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | Security /CCTV HP work station HMI Touch screen monitor | 2 EA | 6.580 elec | \$80.62 | 5,180.00 | 0.00 | 0.00 | \$6,850.31 | \$13,701 | \$13,701 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | Keypad | 2 EA | 4.960 elec | \$80.62 | 83.00 | 0.00 | 0.00 | \$649.88 | \$1,300 | \$1,300 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | Remote Door control pushbutton | 2 EA | 1.500 elec | \$80.62 | 92.10 | 0.00 | 0.00 | \$275.67 | \$551 | \$551 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | Call button wall mtd. | 0 EA | 1.500 elec | \$80.62 | 75.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | Wall Mount Card Reader | 36 EA | 2.963 elec | \$80.62 | 600.00 | 0.00 | 0.00 | \$1,038.34 | \$37,380 | \$37,380 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | Frame mounted Card Reader | 7 EA | 2.963 elec | \$80.62 | 920.00 | 0.00 | 0.00 | \$1,416.30 | \$9,914 | \$9,914 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | Frame mounted WP Card Reader | 1 EA | 3.126 elec | \$80.62 | 1,159.00 | 0.00 | 0.00 | \$1,716.72 | \$1,717 | \$1,717 | \$0 |  | \$0 | \$0 | \$0 |

Project: County of Mendocino - Jail Expansion (SB 844)
Title: Design Development Estimate
VANIB Date: April 1, 2019 \& revised on June 4, 2019

| TRADE | DESCRIPTION | QTY UNIT | $\begin{array}{cl} \hline \text { MH } & \\ \text { IUNIT } & \text { CREW } \end{array}$ | $\begin{gathered} \hline \mathrm{MH} \\ \text { cost } \end{gathered}$ | UNIT MATL | $\begin{aligned} & \hline \text { UNIT } \\ & \text { EQUIP } \end{aligned}$ | $\begin{aligned} & \hline \text { UNITT } \\ & \text { SUB } \end{aligned}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { COST } \end{aligned}$ | TOTAL COST - SUB | Base Bid | Future Camera | VE | $\begin{gathered} \text { Sewer } \\ \text { Grinder } \end{gathered}$ | Solar |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 280000 | Junction Boxes | 195 EA | 0.502 elec | \$80.62 | 16.78 | 0.00 | 0.00 | \$75.67 | \$14,756 | \$14,756 | \$0 | \$0 | \$0 | \$0 |
| 280000 | 1" EMT conduit w-pull-line | 2,950 LF | 0.067 elec | \$80.62 | 1.10 | 0.00 | 0.00 | \$8.75 | \$25,823 | \$25,823 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Cat 6A 4-pr copper cable | 21,450 LF | 0.016 elec | \$80.62 | 0.30 | 0.00 | 0.00 | \$2.13 | \$45,785 | \$45,785 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Cat 6A 4-pr copper termination | 195 EA | 0.300 elec | \$80.62 | 0.10 | 0.00 | 0.00 | \$33.50 | \$6,532 | \$6,532 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Cat 6A 4-pr copper testing w-documentation | 195 EA | 0.500 elec | \$80.62 | 0.25 | 0.00 | 0.00 | \$55.92 | \$10,905 | \$10,905 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Cat 6A 4-pr copper labeling | 195 EA | 0.200 elec | \$80.62 | 0.20 | 0.00 | 0.00 | \$22.49 | \$4,385 | \$4,385 | \$0 | \$0 | \$0 | \$0 |
| 280000 | 3/4"EMT 3) \#12 CU | 3,423 LF | 0.084 elec | \$80.62 | 1.29 | 0.00 | 0.00 | \$10.85 | \$37,148 | \$37,148 | \$0 | \$0 | \$0 | \$0 |
| 280000 | 3/4" EMT connectors | 326 EA | 0.073 elec | \$80.62 | 4.05 | 0.00 | 0.00 | \$12.91 | \$4,207 | \$4,207 | \$0 | \$0 | \$0 | \$0 |
| 280000 | 3/4" EMT straps | 611 EA | 0.018 elec | \$80.62 | 0.21 | 0.00 | 0.00 | \$2.25 | \$1,375 | \$1,375 | \$0 | \$0 | \$0 | \$0 |
| 280000 | 3/4" conduit wall penetration/seal | 163 EA | 0.250 elec | \$80.62 | 3.40 | 0.00 | 0.00 | \$31.83 | \$5,188 | \$5,188 | \$0 | \$0 | \$0 | \$0 |
| 280000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 280000 | H2 reprogramming for H 3 | 0 SF | 0.001 elec | \$80.62 | 0.03 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 280000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Access Control Tablet Devices |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | Tablets w/ charging stations for Tablet System Controls Allowance per Engineers notes |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 280000 | Engineers notes <br> Wireless Touchscreen Control Station Crestron TST-602-B-S,5.7" Tablet | 1 LS | 0.000 elec | \$80.62 | 75,000.00 | 0.00 | 0.00 | \$88,584.38 | \$88,584 | \$88,584 | \$0 | \$0 | \$0 | \$0 |
| 280000 | controller w/ Desk top charger kit | 7 EA | 1.550 elec | \$80.62 | 3,200.00 | 0.00 | 0.00 | \$3,952.05 | \$27,664 | \$27,664 | \$0 | \$0 | \$0 | \$0 |
| 280000 | CCTV System |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 280000 | CCTV Equipment splice Rack $36{ }^{\prime \prime} \times 36{ }^{\prime \prime} \times 60$ " | 0 EA | 8.590 elec | \$80.62 | 456.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Security / IT Cabinet | 1 EA | 23.983 elec | \$80.62 | 3,375.00 | 0.00 | 0.00 | \$6,654.63 | \$6,655 | \$6,655 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Bosch 32 Camera POE switch | 1 EA | 19.340 elec | \$80.62 | 1,637.00 | 0.00 | 0.00 | \$4,085.25 | \$4,085 | \$4,085 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Bosch 32 Camera POE switch power supply | 1 EA | 11.900 elec | \$80.62 | 842.81 | 0.00 | 0.00 | \$2,319.45 | \$2,319 | \$2,319 | \$0 | \$0 | \$0 | \$0 |
| 280000 | CCTV Main CPU | 4 EA | 2.850 elec | \$80.62 | 897.00 | 0.00 | 0.00 | \$1,376.56 | \$5,506 | \$5,506 | \$0 | \$0 | \$0 | \$0 |
| 280000 | CCTV Main Programming Server | 1 EA | 36.344 elec | \$80.62 | 5,954.50 | 0.00 | 0.00 | \$11,076.61 | \$11,077 | \$11,077 | \$0 | \$0 | \$0 | \$0 |
| 280000 | CCTV Main 64 Camera Video recording manager | 1 EA | 38.260 elec | \$80.62 | 3,978.00 | 0.00 | 0.00 | \$8,955.29 | \$8,955 | \$8,955 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Add cost for the CCTV video recording requirements @ H3 | 20,740 SF | 0.000 elec | \$80.62 | 0.00 | 0.00 | 4.25 | \$4.29 | \$89,026 | \$89,026 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Video Input cards | 83 EA | 2.963 elec | \$80.62 | 217.00 | 0.00 | 0.00 | \$585.97 | \$48,635 | \$48,635 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Video Output cards | 83 EA | 2.963 elec | \$80.62 | 415.00 | 0.00 | 0.00 | \$819.83 | \$68,046 | \$68,046 | \$0 | \$0 | \$0 | \$0 |
| 280000 | V.5.5 Software | 1 EA | 60.000 elec | \$80.62 | 9,450.00 | 0.00 | 0.00 | \$17,837.18 | \$17,837 | \$17,837 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Security Control System Panel | 1 EA | 23.988 elec | \$80.62 | 9,325.00 | 0.00 | 0.00 | \$13,682.88 | \$13,683 | \$13,683 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Security /CCTV HP work station | 2 EA | 3.850 elec | \$80.62 | 1,659.00 | 0.00 | 0.00 | \$2,387.83 | \$4,776 | \$4,776 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Security /CCTV HP work station and Security Electric room 24" monitors | 0 EA | 0.950 elec | \$80.62 | 499.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 280000 | CCTV KVM switch with console | 1 EA | 2.963 elec | \$80.62 | 2,075.00 | 0.00 | 0.00 | \$2,780.50 | \$2,780 | \$2,780 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Controllable keybopard card | 2 EA | 19.340 elec | \$80.62 | 469.80 | 0.00 | 0.00 | \$2,706.65 | \$5,413 | \$5,413 | \$0 | \$0 | \$0 | \$0 |
| 280000 | CCTV interior color camera , ceiling mount Dome fixed corner mount (was 39) | 67 EA | 3.560 elec | \$80.62 | 818.90 | 0.00 | 0.00 | \$1,363.31 | \$91,342 | \$91,342 | \$0 | \$0 | \$0 | \$0 |
| 280000 | CCTV exterior fixed WP camera | 12 EA | 6.154 elec | \$80.62 | 930.50 | 0.00 | 0.00 | \$1,783.73 | \$21,405 | \$21,405 | \$0 | \$0 | \$0 | \$0 |
| 280000 | CCTV exterior fixed WP camera, fence post mount | 1 EA | 7.250 elec | \$80.62 | 930.50 | 0.00 | 0.00 | \$1,905.67 | \$1,906 | \$1,906 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Outlet boxes $\mathrm{w} /$ barhanger, ring and plate for future Camera corner mount | EA | 0.576 elec | \$80.62 | 17.01 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Camera outlet (was 39) | 67 EA | 0.940 elec | \$80.62 | 28.54 | 0.00 | 0.00 | \$138.29 | \$9,266 | \$9,266 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Camera outlet WP | 13 EA | 0.940 elec | \$80.62 | 28.54 | 0.00 | 0.00 | \$138.29 | \$1,798 | \$1,798 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Camera 3/4" EMT conduit stubs to accessible ceiling (was 1,420 If) | 2,490 LF | 0.067 elec | \$80.62 | 1.10 | 0.00 | 0.00 | \$8.75 | \$21,796 | \$21,796 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Camera Cat 6A 4-pr copper cable (was 7,210) | 15,800 LF | 0.016 elec | \$80.62 | 0.30 | 0.00 | 0.00 | \$2.13 | \$33,725 | \$33,725 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Camera Cat 6A 4-pr copper termination (was 45) | 80 EA | 0.300 elec | \$80.62 | 0.10 | 0.00 | 0.00 | \$33.50 | \$2,680 | \$2,680 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Camera Cat 6A 4-pr copper testing w-documentation (was 45) | 80 EA | 0.500 elec | \$80.62 | 0.25 | 0.00 | 0.00 | \$55.92 | \$4,474 | \$4,474 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Camera Cat 6A 4-pr copper labeling (was 45) | 80 EA | 0.200 elec | \$80.62 | 0.20 | 0.00 | 0.00 | \$22.49 | \$1,799 | \$1,799 | \$0 | \$0 | \$0 | \$0 |
| 280000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 280000 | 3/4" EMT conduit w-pull-line | 1,815 LF | 0.067 elec | \$80.62 | 1.25 | 0.00 | 0.00 | \$8.93 | \$16,209 | \$16,209 | \$0 | \$0 | \$0 | \$0 |
| 280000 | 1" EMT conduit w-pull-line | 6,435 LF | 0.080 elec | \$80.62 | 1.85 | 0.00 | 0.00 | \$11.12 | \$71,552 | \$71,552 | \$0 | \$0 | \$0 | \$0 |
| 280000 | 11/4" EMT conduit w-pull-line | 480 LF | 0.154 elec | \$80.62 | 4.83 | 0.00 | 0.00 | \$22.89 | \$10,985 | \$10,985 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Type A cable \#14 cu | 2,520 LF | 0.011 elec | \$80.62 | 0.21 | 0.00 | 0.00 | \$1.51 | \$3,815 | \$3,815 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Type B cable 3 pr \#22 shielded | 5,910 LF | 0.012 elec | \$80.62 | 0.62 | 0.00 | 0.00 | \$2.07 | \$12,218 | \$12,218 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Type D cable 2 pr \#18 shielded | 11,016 LF | 0.011 elec | \$80.62 | 0.26 | 0.00 | 0.00 | \$1.58 | \$17,392 | \$17,392 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Type G cable 1 pr \#20 shielded | 12,672 LF | 0.011 elec | \$80.62 | 0.24 | 0.00 | 0.00 | \$1.56 | \$19,707 | \$19,707 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Type K cable 4 pr CAT 6A | 0 LF | 0.011 elec | \$80.62 | 0.21 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Reduce infrastructure for 8 deleted CCTV |  |  | \$0.00 | 0.00 | 0.00 | 151,878.54 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Project: County of Mendocino - Jail Expansion (SB 844)
Title: Design Development Estimate
VANIB Date: April 1,2019 \& revised on June 4,2019

| TRADE | DESCRIPTION | QTY UNIT | $\begin{array}{cc} \hline \text { MH } & \\ \text { I UNIT } & \text { CREW } \end{array}$ | $\begin{gathered} \hline \mathrm{MH} \\ \text { cost } \end{gathered}$ | UNIT MATL | $\begin{gathered} \hline \text { UNIT } \\ \text { EQUIP } \end{gathered}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { SUB } \end{aligned}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { COST } \end{aligned}$ | TOTAL COST - SUB | Base Bid | Future Camera | VE | $\begin{aligned} & \text { Sewer } \\ & \text { Grinder } \end{aligned}$ | Solar |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 280000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Future Cameras Alternate |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Outlet boxes w/ barhanger, ring and plate for future Camera corner mount | 40 EA | 0.576 elec | \$80.62 | 17.01 | 0.00 | 0.00 | \$84.18 | \$3,367 | \$0 | \$3,367 | \$0 | \$0 | \$0 |
| 280000 | Camera outlet | 40 EA | 0.940 elec | \$80.62 | 28.54 | 0.00 | 0.00 | \$138.29 | \$5,532 | \$0 | \$5,532 | \$0 | \$0 | \$0 |
| 280000 | Camera 3/4" EMT conduit | 600 LF | 0.067 elec | \$80.62 | 1.10 | 0.00 | 0.00 | \$8.75 | \$5,252 | \$0 | \$5,252 | \$0 | \$0 | \$0 |
| 280000 | Camera Cat 6A 4-pr copper cable | 6,000 LF | 0.016 elec | \$80.62 | 0.30 | 0.00 | 0.00 | \$2.13 | \$12,807 | \$0 | \$12,807 | \$0 | \$0 | \$0 |
| 280000 | Camera Cat 6A 4-pr copper termination | 40 EA | 0.300 elec | \$80.62 | 0.10 | 0.00 | 0.00 | \$33.50 | \$1,340 | \$0 | \$1,340 | \$0 | \$0 | \$0 |
| 280000 | Camera Cat 6A 4-pr copper testing w-documentation | 40 EA | 0.500 elec | \$80.62 | 0.25 | 0.00 | 0.00 | \$55.92 | \$2,237 | \$0 | \$2,237 | \$0 | \$0 | \$0 |
| 280000 | Camera Cat 6A 4-pr copper labeling | 40 EA | 0.200 elec | \$80.62 | 0.20 | 0.00 | 0.00 | \$22.49 | \$900 | \$0 | \$900 | \$0 | \$0 | \$0 |
| 280000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Note: Durress alarm system seems to be missing Omni Directional Antennas along with additional equipmentThe Assisted Listening antennasmay actually be the Omni Directional Antennas for the Durresss systom |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Duress Alarm System |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Fiber Remote Unit | 0 EA | 3.598 elec | \$80.62 | 1,083.43 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Remote Desktop Durress Unit MCD 5000 | 2 EA | 2.150 elec | \$80.62 | 2,635.98 | 0.00 | 0.00 | \$3,352.63 | \$6,705 | \$6,705 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Omni Directional Antenna | 0 EA | 1.500 elec | \$80.62 | 136.89 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Bi directional Amplifier | 0 EA | 6.250 elec | \$80.62 | 3,757.95 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Fiber headend Unit | 0 EA | 4.280 elec | \$80.62 | 4,951.20 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Fixed location Control Station Radio Unit APX 7500 | 0 EA | 6.854 elec | \$80.62 | 2,910.23 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Radio Gateway Unit | 0 EA | 5.980 elec | \$80.62 | 2,659.30 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Duress Call System Panel | 1 EA | 23.983 elec | \$80.62 | 3,375.00 | 0.00 | 0.00 | \$6,654.63 | \$6,655 | \$6,655 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Duress Call "Help Button Master Control Panel" | 1 EA | 18.970 elec | \$80.62 | 676.80 | 0.00 | 0.00 | \$2,909.97 | \$2,910 | \$2,910 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Duress Call "Help Button Master Control Panel" backbox | 1 EA | 1.250 elec | \$80.62 | 91.00 | 0.00 | 0.00 | \$246.56 | \$247 | \$247 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Duress Call "Help Button Master Control Panel power supply" | 1 EA | 1.700 elec | \$80.62 | 86.00 | 0.00 | 0.00 | \$290.72 | \$291 | \$291 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Duress Call "Help Button"backbox" | 17 EA | 1.250 elec | \$80.62 | 62.00 | 0.00 | 0.00 | \$212.30 | \$3,609 | \$3,609 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Duress button | 16 EA | 1.500 elec | \$80.62 | 75.00 | 0.00 | 0.00 | \$255.47 | \$4,088 | \$4,088 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Duress button under desk or counter | 1 EA | 1.500 elec | \$80.62 | 75.00 | 0.00 | 0.00 | \$255.47 | \$255 | \$255 | \$0 | \$0 | \$0 | \$0 |
| 280000 | 4 S box,barhanger , 1 gang ring | 0 EA | 0.776 elec | \$80.62 | 18.49 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 280000 | 3/4" EMTw/ 6C \#20 twisted shielded cable | 970 LF | 0.082 elec | \$80.62 | 4.66 | 0.00 | 0.00 | \$14.63 | \$14,188 | \$14,188 | \$0 | \$0 | \$0 | \$0 |
| 280000 | \# 20 terminations | 98 EA | 0.119 elec | \$80.62 | 0.60 | 0.00 | 0.00 | \$13.95 | \$1,367 | \$1,367 | \$0 | \$0 | \$0 | \$0 |
| 280000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Paging Equipment |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Audio Service Equipment splice Racks $36{ }^{\prime \prime} \times 36{ }^{\prime \prime} \times 60^{\prime \prime}$ | 0 EA | 8.590 elec | \$80.62 | 456.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Audio Server, Rack mount | 1 EA | 36.364 elec | \$80.62 | 2,293.00 | 0.00 | 0.00 | \$6,754.15 | \$6,754 | \$6,754 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Audio Server software | 1 EA | 80.000 elec | \$80.62 | 4,402.00 | 0.00 | 0.00 | \$14,100.05 | \$14,100 | \$14,100 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Remote I/O Audio Server , Rack mount | 1 EA | 36.364 elec | \$80.62 | 2,545.00 | 0.00 | 0.00 | \$7,051.79 | \$7,052 | \$7,052 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Remote Audio Server software | 1 EA | 6.000 elec | \$80.62 | 307.00 | 0.00 | 0.00 | \$1,030.16 | \$1,030 | \$1,030 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Paging Adapter | 1 EA | 1.200 elec | \$80.62 | 862.00 | 0.00 | 0.00 | \$1,151.64 | \$1,152 | \$1,152 | \$0 | \$0 | \$0 | \$0 |
| 280000 | IP Station Adapter Unit Paging Adapter | 1 EA | 4.000 elec | \$80.62 | 1,192.00 | 0.00 | 0.00 | \$1,852.94 | \$1,853 | \$1,853 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Paging POE switch | 1 EA | 36.364 elec | \$80.62 | 1,637.00 | 0.00 | 0.00 | \$5,979.33 | \$5,979 | \$5,979 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Intercom/Paging HP work station | 1 EA | 3.850 elec | \$80.62 | 1,659.00 | 0.00 | 0.00 | \$2,387.83 | \$2,388 | \$2,388 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Intercom/Paging HP work station touchscreen monitor | 0 EA | 0.950 elec | \$80.62 | 499.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 280000 | 4 Channel Paging Amplifier w/ DSP | 2 EA | 4.000 elec | \$80.62 | 2,735.00 | 0.00 | 0.00 | \$3,675.41 | \$7,351 | \$7,351 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Turbine extended kit | 1 EA | 2.800 elec | \$80.62 | 770.00 | 0.00 | 0.00 | \$1,220.99 | \$1,221 | \$1,221 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Data/Audio Fiber Coupler | 1 EA | 4.900 elec | \$80.62 | 1,405.00 | 0.00 | 0.00 | \$2,204.65 | \$2,205 | \$2,205 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Paging speakers | 25 EA | 1.194 elec | \$80.62 | 185.00 | 0.00 | 0.00 | \$351.35 | \$8,784 | \$8,784 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Paging speakers wall mount | 18 EA | 1.194 elec | \$80.62 | 185.00 | 0.00 | 0.00 | \$351.35 | \$6,324 | \$6,324 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Paging speaker back box | 43 EA | 1.250 elec | \$80.62 | 90.00 | 0.00 | 0.00 | \$245.38 | \$10,551 | \$10,551 | \$0 | \$0 | \$0 | \$0 |
| 280000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Intercom System |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Main and Production Intercom panel Series BCS 120 station panelw/ hardware kit | 1 EA | 23.998 elec | \$80.62 | 13,282.52 | 0.00 | 0.00 | \$18,358.31 | \$18,358 | \$18,358 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Intercom module frame mount Zenitel Turbine | 100 EA | 1.000 elec | \$80.62 | 245.00 | 0.00 | 0.00 | \$400.63 | \$40,063 | \$40,063 | \$0 | \$0 | \$0 | \$0 |
| 280000 | Intercom module | 1 EA | 1.000 elec | \$80.62 | 245.00 | 0.00 | 0.00 | \$400.63 | \$401 | \$401 | \$0 | \$0 | \$0 | \$0 |

Project: County of Mendocino - Jail Expansion (SB 844)
Title: Design Development Estimate
VaNII Date: April 1, 2019 \& revised on June 4, 2019

| TRADE | DESCRIPTION | QTY UNIT | $\begin{array}{ll}\text { MH } & \\ \text { IUNIT } & \\ \text { CREW }\end{array}$ | $\begin{gathered} \mathrm{MH} \\ \text { cost } \end{gathered}$ | UNIT MATL | $\begin{aligned} & \hline \text { UNIT } \\ & \text { EQUIP } \end{aligned}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { SUB } \end{aligned}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { COST } \end{aligned}$ | $\begin{gathered} \text { TOTAL } \\ \text { cost - SUB } \end{gathered}$ | Base Bid | Future Camera | VE |  | $\begin{gathered} \text { Sewer } \\ \text { Grinder } \end{gathered}$ | Solar |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 280000 | Intercom module ceiling | 0 EA | 1.000 elec | \$80.62 | 245.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | Intercom Substation w/ back box Zenitel 62927 | 51 EA | 1.850 elec | \$80.62 | 349.00 | 0.00 | 0.00 | \$618.04 | \$31,520 | \$31,520 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | Substation interface card kit | 3 EA | 1.000 elec | \$80.62 | 263.00 | 0.00 | 0.00 | \$421.90 | \$1,266 | \$1,266 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | 5100-9266 Amplifier | 2 EA | 1.000 elec | \$80.62 | 594.54 | 0.00 | 0.00 | \$813.49 | \$1,627 | \$1,627 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | 5100-9268 Amplifier Interface | 1 EA | 1.250 elec | \$80.62 | 1,055.00 | 0.00 | 0.00 | \$1,385.16 | \$1,385 | \$1,385 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | Intercom Desk Top Master Station | 2 EA | 8.000 elec | \$80.62 | 1,289.00 | 0.00 | 0.00 | \$2,412.54 | \$4,825 | \$4,825 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | Intercom Desk Top Master Station 20" monitor | 0 EA | 2.510 elec | \$80.62 | 612.35 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | Intercom PLC Control Station | 2 EA | 8.000 elec | \$80.62 | 1,289.00 | 0.00 | 0.00 | \$2,412.54 | \$4,825 | \$4,825 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | Reduce cost of Intercome System per design team | LS |  | \$0.00 | 0.00 | 0.00 | 100,000.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | 3/4" EMT conduit w-pull-line | 3,150 LF | 0.067 elec | \$80.62 | 1.10 | 0.00 | 0.00 | \$8.75 | \$27,574 | \$27,574 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | Cat 6A 4-pr copper cable | 3,300 LF | 0.016 elec | \$80.62 | 0.30 | 0.00 | 0.00 | \$2.13 | \$7,044 | \$7,044 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | Cat 6A 4-pr copper termination | 210 EA | 0.133 elec | \$80.62 | 3.31 | 0.00 | 0.00 | \$18.71 | \$3,928 | \$3,928 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | Cat 6A 4-pr copper testing w-documentation | 175 EA | 0.500 elec | \$80.62 | 0.25 | 0.00 | 0.00 | \$55.92 | \$9,787 | \$9,787 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | Cat 6A 4-pr copper labeling | 175 EA | 0.200 elec | \$80.62 | 0.20 | 0.00 | 0.00 | \$22.49 | \$3,935 | \$3,935 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | RJ 45 jacks | 350 EA | 0.123 elec | \$80.62 | 3.34 | 0.00 | 0.00 | \$17.63 | \$6,170 | \$6,170 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | RJ45 connectors | 350 EA | 0.020 elec | \$80.62 | 1.05 | 0.00 | 0.00 | \$3.47 | \$1,213 | \$1,213 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | Penetrations and Fire stopping | 20,740 SF | 0.002 elec | \$80.62 | 0.20 | 0.00 | 0.00 | \$0.46 | \$9,514 | \$9,514 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 | Assist County Contracted 3rd Party Commissioning | 20,740 SF | 0.003 elec | \$80.62 | 0.05 | 0.00 | 0.00 | \$0.39 | \$8,147 | \$8,147 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 280000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 280000 | ELECTRONIC SAFETY AND SECURITY | DEVICE |  |  |  |  |  | \$89.58 | \$1,857,847 | \$1,826,412 | \$31,434 |  | \$0 | \$0 | \$0 |
| 283000 | FIRE ALARM SYSTEM |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 283000 | Allowance - Bldg | 0 GSF |  | \$0.00 | 0.00 | 0.00 | 6.25 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 283000 | Add for area under catwalk, Rec yard, tunnel | 0 GSF |  | \$0.00 | 0.00 | 0.00 | 4.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 283000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 283000 | Fire Alarm System |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 283000 | Fire Alarm Expander Panel, 16 zone | 1 EA | 8.000 elec | \$80.62 | 1,610.00 | 0.00 | 0.00 | \$2,791.68 | \$2,792 | \$2,792 | \$0 |  | \$0 | \$0 | \$0 |
| 283000 | Battery and Battery Rack | 1 EA | 2.000 elec | \$80.62 | 410.00 | 0.00 | 0.00 | \$706.78 | \$707 | \$707 | \$0 |  | \$0 | \$0 | \$0 |
| 283000 | Automatic Charger | 1 EA | 1.000 elec | \$80.62 | 580.00 | 0.00 | 0.00 | \$796.31 | \$796 | \$796 | \$0 |  | \$0 | \$0 | \$0 |
| 283000 | Fire Alarm Remote Graphic Annunciator Panel, 16 zone | 1 EA | 9.273 elec | \$80.62 | 2,375.00 | 0.00 | 0.00 | \$3,836.88 | \$3,837 | \$3,837 | \$0 |  | \$0 | \$0 | \$0 |
| 283000 | Smoke Detector Addressable | 55 EA | 1.333 elec | \$80.62 | 219.00 | 0.00 | 0.00 | \$406.97 | \$22,384 | \$22,384 | \$0 |  | \$0 | \$0 | \$0 |
| 283000 | Smoke Detector/ Carbon Monoxide Addressable | 12 EA | 1.333 elec | \$80.62 | 219.00 | 0.00 | 0.00 | \$406.97 | \$4,884 | \$4,884 | \$0 |  | \$0 | \$0 | \$0 |
| 283000 | Duct Smoke Detector Addressable photo electric | 1 EA | 1.510 elec | \$80.62 | 349.00 | 0.00 | 0.00 | \$580.21 | \$580 | \$580 | \$0 |  | \$0 | \$0 | \$0 |
| 283000 | Heat Detector Addressable | 16 EA | 1.103 elec | \$80.62 | 254.00 | 0.00 | 0.00 | \$422.72 | \$6,764 | \$6,764 | \$0 |  | \$0 | \$0 | \$0 |
| 283000 | Pull Station Addressable | 2 EA | 1.103 elec | \$80.62 | 146.00 | 0.00 | 0.00 | \$295.16 | \$590 | \$590 | \$0 |  | \$0 | \$0 | \$0 |
| 283000 | Strobe wall mount 15 candela | 22 EA | 1.194 elec | \$80.62 | 102.00 | 0.00 | 0.00 | \$253.32 | \$5,573 | \$5,573 | \$0 |  | \$0 | \$0 | \$0 |
| 283000 | Horn /Strobe wall mount | 3 EA | 1.509 elec | \$80.62 | 151.00 | 0.00 | 0.00 | \$346.24 | \$1,039 | \$1,039 | \$0 |  | \$0 | \$0 | \$0 |
| 283000 | Strobe wall mount 75 candela | 0 EA | 1.194 elec | \$80.62 | 102.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 283000 | Exterior weather proof horn/strobe wall mount , 110 candela (not shown) | 0 EA | 1.509 elec | \$80.62 | 310.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 283000 | Addressable Relay Module PIV (not shown) | 0 EA | 1.000 elec | \$80.62 | 235.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 283000 | Dual AddressableSupervisory Relay Module W.F and Tamper(not shown) | 0 EA | 1.000 elec | \$80.62 | 265.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 283000 | Addressable Monitor Module | 2 EA | 1.000 elec | \$80.62 | 335.00 | 0.00 | 0.00 | \$506.94 | \$1,014 | \$1,014 | \$0 |  | \$0 | \$0 | \$0 |
| 283000 | Addressable Isolation Module | 0 EA | 1.000 elec | \$80.62 | 335.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 283000 | Addressable Control Module , FSD's,DD's | 8 EA | 1.000 elec | \$80.62 | 335.00 | 0.00 | 0.00 | \$506.94 | \$4,055 | \$4,055 | \$0 |  | \$0 | \$0 | \$0 |
| 283000 | Device wire guards | 0 EA | 0.300 elec | \$80.62 | 39.70 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 283000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 283000 | 4S box, barhanger, ring | 110 EA | 0.676 elec | \$80.62 | 14.74 | 0.00 | 0.00 | \$92.62 | \$10,188 | \$10,188 | \$0 |  | \$0 | \$0 | \$0 |
| 283000 | 4 S box,barhanger , Blank cover | 11 EA | 0.776 elec | \$80.62 | 18.49 | 0.00 | 0.00 | \$108.18 | \$1,190 | \$1,190 | \$0 |  | \$0 | \$0 | \$0 |
| 283000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |
| 283000 | 3/4" EMTw/ 1) A Type FEP cable | 1,920 LF | 0.073 elec | \$80.62 | 0.98 | 0.00 | 0.00 | \$9.28 | \$17,819 | \$17,819 | \$0 |  | \$0 | \$0 | \$0 |
| 283000 | 3/4" EMTw/ 1) B Type FEP cable | 920 LF | 0.073 elec | \$80.62 | 1.10 | 0.00 | 0.00 | \$9.42 | \$8,662 | \$8,662 | \$0 |  | \$0 | \$0 | \$0 |
| 283000 | 3/4" EMTw/ 1) A, 1) B Type FEP cables | 270 LF | 0.086 elec | \$80.62 | 1.22 | 0.00 | 0.00 | \$11.00 | \$2,971 | \$2,971 | \$0 |  | \$0 | \$0 | \$0 |
| 283000 | 3/4" EMTw/ 2) A Type FEP cables | 0 LF | 0.086 elec | \$80.62 | 1.33 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |





Project: County of Mendocino - Jail Expansion (SB 844)
Title: Design Development Estimat
V/ลNi Date: April 1, 2019 \& revised on June 4, 2019

| TRADE | DESCRIPTION | QTY UNIT | $\begin{array}{ll}\text { MH } & \\ \text { / UNIT } & \text { CREW }\end{array}$ | $\begin{gathered} \mathrm{MH} \\ \text { COST } \end{gathered}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { MATL } \end{aligned}$ | $\begin{gathered} \text { UNIT } \\ \text { EQUIP } \end{gathered}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { SUB } \end{aligned}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { COST } \end{aligned}$ | $\begin{gathered} \text { TOTAL } \\ \text { COST - SUB } \end{gathered}$ | Base Bid | Parking Pad | Sewer Grinder | Solar |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 321200 | Allowance for patch \& repair of add slurry coat at (E) gravel fire lane at completion of work | 25,150 SF | 0.002 b 14 | \$70.26 | 0.20 | 0.20 | 0.00 | \$0.71 | \$17,734 | \$17,734 | \$0 | \$0 | \$0 |
| 321200 | New accessible parking \& overall signage | 1 LS |  | \$0.00 | 0.00 | 0.00 | \#\#\#\#\#\#\# | \$10,100.00 | \$10,100 | \$10,100 | \$0 | \$0 | \$0 |
| 321200 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 321200 | PCC paving area 6" AC paving over 6" base - G2 | 7,500 SF | 0.016 b11y | \$75.01 | 2.50 | 0.75 | 0.00 | \$5.49 | \$41,211 | \$41,211 | \$0 | \$0 | \$0 |
| 321200 | Add for parking sign / mark \& misc. | 7,500 SF |  | \$0.00 | 0.00 | 0.00 | 0.30 | \$0.30 | \$2,273 | \$2,273 | \$0 | \$0 | \$0 |
| 321200 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 321200 | AB access raoad - G8 | 2,360 SF | $0.008 \mathrm{b11y}$ | \$75.01 | 0.85 | 0.25 | 0.00 | \$2.13 | \$5,020 | \$5,020 | \$0 | \$0 | \$0 |
| 321200 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 321200 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 321200 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 321200 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 321200 | ASPHALT PAVING | SF |  |  |  |  |  | \$13.29 | \$275,679 | \$275,679 | \$0 | \$0 | \$0 |
| 321300 | CONCRETE PAVING |  |  |  |  |  |  |  |  |  |  |  |  |
| 321300 | New concrete walk - See building | 0 SF | $0.030 \mathrm{c3}$ | \$70.90 | 3.95 | 0.50 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 321300 | New concrete at tunnel to bldg 1 | 0 SF | 0.030 c 3 | \$70.90 | 3.95 | 0.50 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 321300 | Add for generator pad \& Misc. site concrete | 1 LS |  | \$0.00 | 0.00 | 0.00 | 5,000.00 | \$5,050.00 | \$5,050 | \$5,050 | \$0 | \$0 | \$0 |
| 321300 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 321300 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 321300 | CONCRETE PAVING | SF |  |  |  |  |  | \$0.24 | \$5,050 | \$5,050 | \$0 | \$0 | \$0 |
| 321400 | BRICK PAVERS - EXTERIOR | SF |  |  |  |  |  | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 321600 | CONCRETE CURBS AND GUTTERS |  |  |  |  |  |  |  |  |  |  |  |  |
| 321600 | Curb \& gutter at the AC edge -G7 | 320 If |  | \$0.00 | 0.00 | 0.00 | 19.00 | \$19.19 | \$6,141 | \$6,141 | \$0 | \$0 | \$0 |
| 321600 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 321600 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 321600 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 321600 | CONCRETE CURBS AND GUTTERS | LF |  |  |  |  |  | \$0.30 | \$6,141 | \$6,141 | \$0 | \$0 | \$0 |
| 323000 | CONCRETE RAMPS AND RETAINING WALLS | SF |  |  |  |  |  | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 322000 | MISC. SITE PAVING SYSTEMS | SF |  |  |  |  |  | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 328000 | IRRIGATION |  |  |  |  |  |  |  |  |  |  |  |  |
| 328000 | Irrigation - Add + patch / replace ( E) | 1 LS |  | \$0.00 | 0.00 | 0.00 | 2,500.00 | \$2,525.00 | \$2,525 | \$2,525 | \$0 | \$0 | \$0 |
| 328000 | Irrigation - New including controller | 5,950 SF |  | \$0.00 | 0.00 | 0.00 | 4.00 | \$4.04 | \$24,038 | \$24,038 | \$0 | \$0 | \$0 |
| 328000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 328000 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 328000 | IRRIGATION | SF |  |  |  |  |  | \$1.28 | \$26,563 | \$26,563 | \$0 | \$0 | \$0 |
| 323100 | FENCES \& GATES |  |  |  |  |  |  |  |  |  |  |  |  |
| 323100 | New security fence | 475 If |  | \$0.00 | 0.00 | 0.00 | 120.00 | \$121.20 | \$57,570 | \$57,570 | \$0 | \$0 | \$0 |
| 323100 | Manual swing Veh gate \& hardware | 2 ea |  | \$0.00 | 0.00 |  | 7,500.00 | \$7,575.00 | \$15,150 | \$15,150 | \$0 | \$0 | \$0 |
| 323100 | Automatic Veh gate \& electrical | 1 ea |  | \$0.00 | 0.00 | 0.00 | 17,500.0 | \$17,675.00 | \$17,675 | \$17,675 | \$0 | \$0 | \$0 |
| 323100 | Man gate - N/A | 0 ea |  | \$0.00 | 0.00 | 0.00 | 3,500.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 323100 | New security fence at tunnel to bldg 1 | 180 If |  | \$0.00 | 0.00 | 0.00 | 120.00 | \$121.20 | \$21,816 | \$21,816 | \$0 | \$0 | \$0 |
| 323100 | Man gate - N/A | 0 ea |  | \$0.00 | 0.00 | 0.00 | 3,500.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 323100 | New fence at emergency generator | 120 If |  | \$0.00 | 0.00 | 0.00 | 85.00 | \$85.85 | \$10,302 | \$10,302 | \$0 | \$0 | \$0 |
| 323100 | Man gate | 1 ea |  | \$0.00 | 0.00 | 0.00 | 1,950.00 | \$1,969.50 | \$1,970 | \$1,970 | \$0 | \$0 | \$0 |
| 323100 | Vehicle gate - TBD |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 323100 | Add wrought iron fence for reduced wall height | 0 LF |  | \$0.00 | 0.00 | 0.00 | 85.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 323100 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 323100 | FENCES \& GATES | LF |  |  |  |  |  | \$6.00 | \$124,483 | \$124,483 | \$0 | \$0 | \$0 |
| 129300 | SITE FURNISHINGS |  |  |  |  |  |  |  |  |  |  |  |  |
| 129300 | Signage - Building \& Directional | 1 LS |  | \$0.00 | 0.00 | 0.00 | 10,000.0 | \$10,100.00 | \$10,100 | \$10,100 | \$0 | \$0 | \$0 |


|  | Project: County of Mendocino - Jail Expansion (SB 844) <br> Title: Design Development Estimate <br> Date: April 1, 2019 \& revised on June 4, 2019 |  |  | $\begin{gathered} \hline \mathrm{MH} \\ \text { COST } \end{gathered}$ | UNIT <br> MATL | UNIT EQUIP | $\begin{aligned} & \hline \text { UNIT } \\ & \text { SUB } \end{aligned}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { COST } \end{aligned}$ | $\begin{array}{c\|} \hline \text { TOTAL } \\ \text { COST - SUB } \end{array}$ | Base Bid | Parking Pad | Sewer Grinder | Solar |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TRADE | DESCRIPTION | QTY UNIT | MH  <br> I UNIT CREW |  |  |  |  |  |  |  |  |  |  |
| 129300 | Allowance for site furniture N/A |  |  | \$0.00 | 0.00 | 0.00 | 0.0 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 129300 | Trash enclosure - N/A |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 129300 | Overhang / Canopy - N/A |  |  | \$0.00 | 0.00 | 0.00 | 75.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 129300 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 129300 | Structural overhang \& footing at tunnel to bldg 1 | 805 SF |  | \$0.00 | 0.00 | 0.00 | 75.00 | \$75.75 | \$60,979 | \$60,979 | \$0 | \$0 | \$0 |
| 129300 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 129300 | Structural overhang \& footing at parking area for Solar | 13,100 SF |  | \$0.00 | 0.00 | 0.00 | 50.00 | \$50.50 | \$661,550 | \$0 | \$0 | \$0 | \$661,550 |
| 129300 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 129300 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 129300 | SITE FURNISHINGSTURF | SF |  |  |  |  |  | \$35.32 | \$732,629 | \$71,079 | \$0 | \$0 | \$661,550 |
| 329200 |  | SF |  |  |  |  |  | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 329300 | LANDSCAPE |  |  |  |  |  |  |  |  |  |  |  |  |
| 329300 | Landscape, Plant \& Tree + patch / replace ( E) - 5,950 SF | 1 LS |  | \$0.00 | 0.00 | 0.00 | 25,000.0 | \$25,250.00 | \$25,250 | \$25,250 | \$0 | \$0 | \$0 |
| 329300 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 329300 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 329300 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 329300 | LANDSCAPE | SF |  |  |  |  |  | \$1.22 | \$25,250 | \$25,250 | \$0 | \$0 | \$0 |
| 133000 | SPECIAL STRUCTURES - VE |  |  |  |  |  |  |  |  |  |  |  |  |
| 133000 | Add landscape and irrigation systems to base bid of ground co | -1 LS |  | \$0.00 | 0.00 |  | \#\#\#\#\#\#\# | \$25,000.00 | $(\$ 25,000)$ | (\$25,000) | \$0 | \$0 | \$0 |
| 133000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 133000 | Reduce Site Lighting | -1 LS |  | \$0.00 | 0.00 | 0.00 | \#\#\#\#\#\#\# | \$50,000.00 | $(\$ 50,000)$ | $(\$ 50,000)$ | \$0 | \$0 | \$0 |
| 133000 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 133000 | SPECIAL STRUCTURES - VE | SF |  |  |  |  |  | (\$3.62) | $(\$ 75,000)$ | $(\$ 75,000)$ | \$0 | \$0 | \$0 |
| 331000 | DOMESTIC \& FIRE WATER |  |  |  |  |  |  |  |  |  |  |  |  |
| 331000 | Connect FW to (E) | 2 ea | 16.000 b 20 | \$71.60 | 1,000.00 | 500.00 | 0.00 | \$3,352.51 | \$6,705 | \$6,705 | \$0 | \$0 | \$0 |
| 331000 | FW pipe | 870 If |  | \$0.00 | 0.00 | 0.00 | 65.00 | \$65.65 | \$57,116 | \$57,116 | \$0 | \$0 | \$0 |
| 331000 | FH | 3 ea |  | \$0.00 | 0.00 |  | 4,500.00 | \$4,545.00 | \$13,635 | \$13,635 | \$0 | \$0 | \$0 |
| 331000 | BFP | 1 ea | 20.000 b 20 | \$71.60 | 9,800.00 | 650.00 | 0.00 | \$14,318.79 | \$14,319 | \$14,319 | \$0 | \$0 | \$0 |
| 331000 | Fire dep connection | 1 ea | 8.000 b 20 | \$71.60 | 650.00 | 100.00 | 0.00 | \$1,676.26 | \$1,676 | \$1,676 | \$0 | \$0 | \$0 |
| 331000 | Thrust block | 10 ea |  | \$0.00 | 0.00 | 0.00 | 500.00 | \$505.00 | \$5,050 | \$5,050 | \$0 | \$0 | \$0 |
| 331000 |  | 4 ea |  | \$0.00 | 0.00 | 0.00 | 800.00 | \$808.00 | \$3,232 | \$3,232 | \$0 | \$0 | \$0 |
| 331000 | Relocate ( E) pipes - N/A |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 331000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 331000 | Connect Water line to ( E ) | 2 ea | 12.000 b 20 | \$71.60 | 750.00 | 300.00 | 0.00 | \$2,425.80 | \$4,852 | \$4,852 | \$0 | \$0 | \$0 |
| 331000 | Add for hot tap to street Main | 1 ea |  | \$0.00 | 0.00 | 0.00 | 1,800.00 | \$1,818.00 | \$1,818 | \$1,818 | \$0 | \$0 | \$0 |
| 331000 | Main Water pipeBFP | 440 If |  | \$0.00 | 0.00 | 0.00 | 45.00 | \$45.45 | \$19,998 | \$19,998 | \$0 | \$0 | \$0 |
| 331000 |  | 1 ea | 10.000 b 20 | \$71.60 | 4,800.00 | 250.00 | 0.00 | \$6,952.70 | \$6,953 | \$6,953 | \$0 | \$0 | \$0 |
| 331000 | Water meter | 1 ea |  | \$0.00 | 0.00 | 0.00 | 3,500.00 | \$3,535.00 | \$3,535 | \$3,535 | \$0 | \$0 | \$0 |
| 331000 | Thrust block | 6 ea |  | \$0.00 | 0.00 | 0.00 | 500.00 | \$505.00 | \$3,030 | \$3,030 | \$0 | \$0 | \$0 |
| 331000 | Relocate (E) pipes - N/A |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 331000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 331000 | DOMESTIC \& FIRE WATER |  |  |  |  |  |  |  |  |  |  |  |  |
| 331000 |  | LF |  |  |  |  |  | \$6.84 | \$141,918 | \$141,918 | \$0 | \$0 | \$0 |
| 335100 | NATURAL GAS DISTRIBUTION |  |  |  |  |  |  |  |  |  |  |  |  |
| 335100 | Connect gas line to (E) | 1 Is |  | \$0.00 | 0.00 | 0.00 | 1,500.00 | \$1,515.00 | \$1,515 | \$1,515 | \$0 | \$0 | \$0 |
| 335100 | New gas line | 440 If |  | \$0.00 | 0.00 | 0.00 | 60.00 | \$60.60 | \$26,664 | \$26,664 | \$0 | \$0 | \$0 |
| 335100 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 335100 | NATURAL GAS DISTRIBUTION |  |  |  |  |  |  |  |  |  |  |  |  |
| 335100 |  | LF |  |  |  |  |  | \$1.36 | \$28,179 | \$28,179 | \$0 | \$0 | \$0 |
| 333000 | SANITARY SEWER |  |  |  |  |  |  |  |  |  |  |  |  |

## Project: County of Mendocino - Jail Expansion (SB 844) <br> Title: Design Development Estimat

V/END: Date: April 1, 2019 \& revised on June 4, 2019

| TRADE | DESCRIPTION | QTY | UNIT | $\begin{array}{ll}\text { MH } & \\ \text { IUNIT } & \text { CREW }\end{array}$ | $\begin{gathered} \mathrm{MH} \\ \text { cost } \end{gathered}$ | UNIT MATL | UNIT EQUIP | $\begin{aligned} & \hline \text { UNIT } \\ & \text { SUB } \end{aligned}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { COST } \end{aligned}$ | $\begin{gathered} \text { TOTAL } \\ \text { COST - SUB } \end{gathered}$ | Base Bid | Parking Pad | Sewer Grinder | Solar |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 333000 | Connect to ( E) |  | ea | 8.000 b 20 | \$71.60 | 750.00 | 200.00 | 0.00 | \$1,912.48 | \$1,912 | \$1,912 | \$0 | \$0 | \$0 |
| 333000 | SS pipe, 6" | 170 |  |  | \$0.00 | 0.00 | 0.00 | 75.00 | \$75.75 | \$12,878 | \$12,878 | \$0 | \$0 | \$0 |
| 333000 | SS MH |  | ea |  | \$0.00 | 0.00 | 0.00 | 5,000.00 | \$5,050.00 | \$5,050 | \$5,050 | \$0 | \$0 | \$0 |
| 333000 | SS MH - Adjust to grade, Add ADA Lid |  | ea | 9.000 b 20 | \$71.60 | 600.00 | 235.00 | 0.00 | \$1,875.45 | \$1,875 | \$1,875 | \$0 | \$0 | \$0 |
| 333000 | CO to grade |  | ea |  | \$0.00 | 0.00 | 0.00 | 950.00 | \$959.50 | \$3,838 | \$3,838 | \$0 | \$0 | \$0 |
| 333000 | Relocate ( E) pipes - N/A |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 333000 |  |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 333000 | In-line sewer grinder + power - complete |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 333000 | Muffin monster / grinder with back-up power - complerte - N/A |  |  |  | \$0.00 | 0.00 | 0.00 | 165,000 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 333000 |  |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 333000 |  |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 333000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 333000 | SANITARY SEWER |  | LF |  |  |  |  |  | \$1.23 | \$25,553 | \$25,553 | \$0 | \$0 | \$0 |
| 334000 | STORM SEWER |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 334000 | Connect to ( E) |  | ea |  | \$0.00 | 0.00 | 0.00 | 2,500.00 | \$2,525.00 | \$5,050 | \$5,050 | \$0 | \$0 | \$0 |
| 334000 | 12" Drain pipes | 588 |  |  | \$0.00 | 0.00 | 0.00 | 45.00 | \$45.45 | \$26,725 | \$26,725 | \$0 | \$0 | \$0 |
| 334000 | 10" Drain pipes |  |  |  | \$0.00 | 0.00 | 0.00 | 40.50 | \$40.91 | \$2,577 | \$2,577 | \$0 | \$0 | \$0 |
| 334000 | Lateral Drain pipes | 120 |  |  | \$0.00 | 0.00 | 0.00 | 45.00 | \$45.45 | \$5,454 | \$5,454 | \$0 | \$0 | \$0 |
| 334000 | Area Drain / drop inlet |  | ea |  | \$0.00 | 0.00 | 0.00 | 2,000.00 | \$2,020.00 | \$12,120 | \$12,120 | \$0 | \$0 | \$0 |
| 334000 | SD Manhole |  | ea |  | \$0.00 | 0.00 | 0.00 | 3,250.00 | \$3,282.50 | \$6,565 | \$6,565 | \$0 | \$0 | \$0 |
| 334000 | Catch Basin |  | ea |  | \$0.00 | 0.00 | 0.00 | 1,850.00 | \$1,868.50 | \$11,211 | \$11,211 | \$0 | \$0 | \$0 |
| 334000 | Cleanout |  | ea |  | \$0.00 | 0.00 | 0.00 | 950.00 | \$959.50 | \$2,879 | \$2,879 | \$0 | \$0 | \$0 |
| 334000 | Trench drain - N/A |  |  |  | \$0.00 | 0.00 | 0.00 | 35.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 334000 | Rip Rap Swale - N/A |  |  |  | \$0.00 | 0.00 | 0.00 | 25.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 334000 | Rip Rap - N/A |  |  |  | \$0.00 | 0.00 | 0.00 | 1,500.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 334000 | Drainage swale - N/A |  |  |  | \$0.00 | 0.00 | 0.00 | 10.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 334000 |  |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 334000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 334000 | STORM SEWER |  | LF |  |  |  |  |  | \$3.50 | \$72,580 | \$72,580 | \$0 | \$0 | \$0 |
| 336000 | HYDRONIC AND STEAM ENERGY UTILITIES |  | LF |  |  |  |  |  | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 263000 | EMERGENCY GENERATOR |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 263000 | $175 \mathrm{KW}, 200 \mathrm{KVA}, 600 \mathrm{~V}$ Genset |  | EA | 120.000 r 3 | \$83.76 | 59,040.00 | 750.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 263000 | Add for sound enclosure - Included |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 263000 | Add for fuel tank |  | LS |  | \$0.00 | 0.00 | 0.00 | 12,500.0 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 263000 | Feeder to ATS - complete |  | LF | 0.750 elec | \$80.62 | 60.00 | 15.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 263000 | Pull Box |  | EA |  | \$0.00 | 0.00 | 0.00 | 2,500.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 263000 | Generator pad - see concrete |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 263000 | 8' tall CMU wall / footing - fence is included |  |  |  | \$0.00 | 0.00 | 0.00 | 290.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 263000 | Add for dbl gate - N/A |  |  |  | \$0.00 | 0.00 | 0.00 | 10,000.0 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 263000 |  |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 263000 | 200KW, 250 KVA, 120/208V Generator w/ base Tank |  | EA | 80.000 r 3 | \$83.76 | 54,243.00 | 0.00 | 0.00 | \$73,315.29 | \$73,315 | \$73,315 | \$0 | \$0 | \$0 |
| 263000 | Remote Generator Control Panel |  | EA | 12.000 elec | \$80.62 | 2,618.00 | 0.00 | 0.00 | \$4,427.30 | \$4,427 | \$4,427 | \$0 | \$0 | \$0 |
| 263000 | Generator Remote Annunciator Panel "GRAP" |  | EA | 5.250 elec | \$80.62 | 781.25 | 0.00 | 0.00 | \$1,506.86 | \$1,507 | \$1,507 | \$0 | \$0 | \$0 |
| 263000 | Add for sound enclosure |  | Is | 0.000 | \$0.00 | 0.00 | 0.00 | 16,500.0 | \$16,665.00 | \$16,665 | \$16,665 | \$0 | \$0 | \$0 |
| 263000 | Add for 30 hrs fuel tank - total of 36 hrs running time |  | Is | 0.000 | \$0.00 | 0.00 | 0.00 | 5,699.00 | \$5,755.99 | \$5,756 | \$5,756 | \$0 | \$0 | \$0 |
| 263000 |  |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 263000 |  |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 263000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 263000 | EMERGENCY GENERATOR |  | KW |  |  |  |  |  | \$4.90 | \$101,670 | \$101,670 | \$0 | \$0 | \$0 |
| 337100 | UTILITY CO CONDUCTORS |  | LF |  |  |  |  |  | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |

Project: County of Mendocino - Jail Expansion (SB 844)
Title: Design Development Estimate
V/ANDi Date: April 1, 2019 \& revised on June 4, 2019

| TRADE | DESCRIPTION | QTY UNIT | $\begin{array}{cc}\text { MH } & \\ \text { IUNIT } & \text { CREW }\end{array}$ | $\begin{gathered} \mathrm{MH} \\ \mathrm{COST} \end{gathered}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { MATL } \end{aligned}$ | UNIT EQUIP | $\begin{aligned} & \hline \text { UNIT } \\ & \text { SUB } \end{aligned}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { COST } \end{aligned}$ | $\begin{gathered} \text { TOTAL } \\ \text { COST - SUB } \end{gathered}$ | Base Bid | Parking Pad | Sewer Grinder | Solar |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 337300 | UTILITY CO TRANSFORMERS |  |  |  |  |  |  |  |  |  |  |  |  |
| 337300 | Transformer Pad |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 337300 | PGE Transformer pad - TBD |  | 0.000 | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 337300 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 337300 | Bollard barriers at transformer pad |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 337300 | Bollards - TBD |  | 0.000 | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 337300 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 337300 | Note: HV Transformer assumed provided and installed by C.O.Ukiah Elec Dept. |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 337300 | Transformer Pad |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 337300 | PGE Transformer pad 90×106 | 1 EA | 16.850 elec | \$80.62 | 966.00 | 230.00 | 0.00 | \$3,287.34 | \$3,287 | \$3,287 | \$0 | \$0 | \$0 |
| 337300 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 337300 | Bollard barriers at transformer pad |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 337300 | 4" GRC bollard | 9 EA | 2.664 elec | \$80.62 | 291.00 | 0.00 | 0.00 | \$640.10 | \$5,761 | \$5,761 | \$0 | \$0 | \$0 |
| 337300 | 4" GRC bollard cap | 9 EA | 0.120 elec | \$80.62 | 3.50 | 0.00 | 0.00 | \$17.49 | \$157 | \$157 | \$0 | \$0 | \$0 |
| 337300 | 6" $\times 36 \mathrm{l}$ auger @ base | 9 EA | 0.500 elec | \$80.62 | 76.11 | 0.00 | 0.00 | \$145.53 | \$1,310 | \$1,310 | \$0 | \$0 | \$0 |
| 337300 | Concrete | 1 CY | 1.000 elec | \$80.62 | 0.00 | 0.00 | 125.00 | \$237.51 | \$238 | \$238 | \$0 | \$0 | \$0 |
| 337300 | Spoils haul off site | 1 CY | 0.008 r 3 | \$83.76 | 0.00 | 0.00 | 95.00 | \$96.87 | \$97 | \$97 | \$0 | \$0 | \$0 |
| 337300 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 337300 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 337300 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 337300 | UTILITY CO TRANSFORMERS | KVA |  |  |  |  |  | \$0.52 | \$10,850 | \$10,850 | \$0 | \$0 | \$0 |
| 261000 | MAIN SERVICE EQUIPMENT | AMPS |  |  |  |  |  | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 261000 | DISTRIBUTION EQUIPMENT | 101,040 SITESF |  |  |  |  |  | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 261000 | SITE ELECTRICAL DISTRIBUTION |  |  |  |  |  |  |  |  |  |  |  |  |
| 261000 | Feeder to building, complete | 0 LF | 0.750 elec | \$80.62 | 60.00 | 15.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 261000 | Pull Box | 0 EA |  | \$0.00 | 0.00 | 0.00 | 2,500.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 261000 | Electrical Manhole - TBD |  | 0.000 | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 261000 | Unbutton Existing HV padmount switch |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 261000 | Note De-energize of HV system by C.O.Ukiah Elec dept. |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 261000 | Undermine @ existing pad mount HV Transformer for new excavation | 1 LS | 16.000 elec | \$80.62 | 0.00 | 0.00 | 0.00 | \$1,780.15 | \$1,780 | \$1,780 | \$0 | \$0 | \$0 |
| 261000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 261000 | Site Utility Underground Joint Trench |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 261000 | 18" $\times 54$ " excavation trench | 230 LF | 0.027 r3 | \$83.76 | 0.00 | 4.50 | 0.00 | \$8.44 | \$1,940 | \$1,940 | \$0 | \$0 | \$0 |
| 261000 | Red concrete @ trench | 6 CY | 1.000 r 3 | \$83.76 | 140.00 | 0.00 | 0.00 | \$280.95 | \$1,686 | \$1,686 | \$0 | \$0 | \$0 |
| 261000 | Backfill compaction | 51 CY | 0.022 r3 | \$83.76 | 0.00 | 65.00 | 0.00 | \$79.32 | \$4,045 | \$4,045 | \$0 | \$0 | \$0 |
| 261000 | Haul of to onsite spoils location | 6 CY | 0.008 R3 | \$83.76 | 0.00 | 0.00 | 0.00 | \$0.92 | \$6 | \$6 | \$0 | \$0 | \$0 |
| 261000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 261000 | Electrical Manhole $7^{\prime} \times \mathrm{X} 8^{\prime} \mathrm{X} 6^{\prime}$ Traffic Rated | 1 EA | 29.474 r3 | \$83.76 | 6,650.00 | 375.00 | 385.00 | \$12,093.27 | \$12,093 | \$12,093 | \$0 | \$0 | \$0 |
| 261000 | Excavation @ manhole | 29 CY | 0.148 r 3 | \$83.76 | 0.00 | 7.55 | 0.00 | \$26.03 | \$764 | \$764 | \$0 | \$0 | \$0 |
| 261000 | Slurry @ manhole | 16 CY | 1.000 R3 | \$83.76 | 0.00 | 0.00 | 125.00 | \$241.84 | \$3,826 | \$3,826 | \$0 | \$0 | \$0 |
| 261000 | Backfill/compaction | 13 CY | 0.017 R3 | \$83.76 | 0.00 | 2.48 | 0.00 | \$4.89 | \$64 | \$64 | \$0 | \$0 | \$0 |
| 261000 | Haul of to onsite spoils location | 16 CY | 0.008 R3 | \$83.76 | 0.00 | 0.00 | 45.00 | \$46.37 | \$742 | \$742 | \$0 | \$0 | \$0 |
| 261000 | Adjust existing UG pull boxes to new grade | 1 EA | 4.250 elec | \$80.62 | 0.00 | 0.00 | 0.00 | \$472.85 | \$473 | \$473 | \$0 | \$0 | \$0 |
| 261000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 261000 | Electrical Manhole 3' X 5' X 3' w/ sump | 1 EA | 14.286 r3 | \$83.76 | 2,365.02 | 375.00 | 0.00 | \$4,887.68 | \$4,888 | \$4,888 | \$0 | \$0 | \$0 |
| 261000 | Excavation @ manhole | 3 CY | 0.148 r 3 | \$83.76 | 0.00 | 7.55 | 65.00 | \$91.68 | \$275 | \$275 | \$0 | \$0 | \$0 |
| 261000 | Backfill/compaction | 2 CY | 0.017 R3 | \$83.76 | 0.00 | 2.48 | 95.00 | \$100.84 | \$171 | \$171 | \$0 | \$0 | \$0 |

Project: County of Mendocino - Jail Expansion (SB 844)

## Title: Design Development Estimate

V/AN1: Date: April 1, 2019 \& revised on June 4, 2019

| TRADE | DESCRIPTION | QTY | UNIT | $\begin{array}{ll}\text { MH } & \\ \text { IUNIT } & \text { CREW }\end{array}$ | $\begin{gathered} \mathrm{MH} \\ \text { cost } \end{gathered}$ | UNIT <br> MATL | UNIT EQUIP | $\begin{aligned} & \hline \text { UNIT } \\ & \text { SUB } \end{aligned}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { COST } \end{aligned}$ | $\begin{gathered} \text { TOTAL } \\ \text { COST - SUB } \end{gathered}$ | Base Bid | Parking Pad | Sewer Grinder | Solar |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 261000 | Haul of to onsite spoils location |  | CY | 0.008 R3 | \$83.76 | 0.00 | 0.00 | 45.00 | \$46.37 | \$371 | \$371 | \$0 | \$0 | \$0 |
| 261000 |  |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 261000 | Utility Underground Primary: From existing HV Vault 951 to 12KV/480/208V Utility Co Transformer |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 261000 | High Voltage underground cabling and Load break terminations and Testing procedures assumed by C.O.Ukiah Elec Dept. |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 261000 | 1) 4" diameter EB PVC | 230 |  | 0.050 elec | \$80.62 | 1.52 | 0.00 | 0.00 | \$7.36 | \$1,692 | \$1,692 | \$0 | \$0 | \$0 |
| 261000 | 4" Type EB PVC 90 degree elbow |  | EA | 0.667 elec | \$80.62 | 28.50 | 0.00 | 0.00 | \$107.87 | \$324 | \$324 | \$0 | \$0 | \$0 |
| 261000 | 4" Type EB PVC coupling |  | EA | 0.000 elec | \$80.62 | 3.52 | 0.00 | 0.00 | \$4.16 | \$25 | \$25 | \$0 | \$0 | \$0 |
| 261000 | 4" Type EB PVC adapter |  | EA | 0.500 elec | \$80.62 | 4.25 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 261000 | 4" Type EB PVC bell end |  | EA | 0.667 elec | \$80.62 | 4.27 | 0.00 | 0.00 | \$79.25 | \$238 | \$238 | \$0 | \$0 | \$0 |
| 261000 | 4" Type EB PVC 5 degree angle coupling |  | EA | 0.500 elec | \$80.62 | 15.25 | 0.00 | 0.00 | \$73.64 | \$147 | \$147 | \$0 | \$0 | \$0 |
| 261000 | Large fire penetration seals |  | EA | 0.970 r3 | \$83.76 | 92.00 | 0.00 | 0.00 | \$220.79 | \$442 | \$442 | \$0 | \$0 | \$0 |
| 261000 | True tape/pullrope | 270 |  | 0.008 elec | \$80.62 | 0.03 | 0.00 | 0.00 | \$0.93 | \$250 | \$250 | \$0 | \$0 | \$0 |
| 261000 |  |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 261000 | Utility Underground Secondary, Transformer pad to "MSS" |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 261000 | Utility Underground Secondary Conductors assumed furnished by Utility Co. |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 261000 | 4) 4" diameter EB PVC |  |  | 0.200 elec | \$80.62 | 6.10 | 0.00 | 0.00 | \$29.46 | \$295 | \$295 | \$0 | \$0 | \$0 |
| 261000 | 4" Type EB PVC 90 degree elbow |  | EA | 0.667 elec | \$80.62 | 28.50 | 0.00 | 0.00 | \$107.87 | \$1,294 | \$1,294 | \$0 | \$0 | \$0 |
| 261000 | 4" PVC coated GRC 90 degree elbow |  | EA | 2.105 elec | \$80.62 | 178.00 | 0.00 | 0.00 | \$444.44 | \$1,778 | \$1,778 | \$0 | \$0 | \$0 |
| 261000 | 4" Type EB PVC coupling |  | EA | 0.000 elec | \$80.62 | 3.52 | 0.00 | 0.00 | \$4.16 | \$100 | \$100 | \$0 | \$0 | \$0 |
| 261000 | 4" Type EB PVC adapter |  | EA | 0.500 elec | \$80.62 | 4.25 | 0.00 | 0.00 | \$60.65 | \$243 | \$243 | \$0 | \$0 | \$0 |
| 261000 | 4" Type EB PVC bell end |  | EA | 0.667 elec | \$80.62 | 4.27 | 0.00 | 0.00 | \$79.25 | \$317 | \$317 | \$0 | \$0 | \$0 |
| 261000 | 4" Type EB PVC 5 degree angle coupling |  | EA | 0.500 elec | \$80.62 | 15.25 | 0.00 | 0.00 | \$73.64 | \$295 | \$295 | \$0 | \$0 | \$0 |
| 261000 | Base spacers |  | EA | 0.308 elec | \$80.62 | 2.04 | 0.00 | 0.00 | \$36.68 | \$293 | \$293 | \$0 | \$0 | \$0 |
| 261000 | Large fire penetration seals |  | EA | 0.970 r3 | \$83.76 | 92.00 | 0.00 | 0.00 | \$220.79 | \$1,766 | \$1,766 | \$0 | \$0 | \$0 |
| 261000 | True tape/pullrope |  |  | 0.008 elec | \$80.62 | 0.03 | 0.00 | 0.00 | \$0.93 | \$74 | \$74 | \$0 | \$0 | \$0 |
| 261000 | 18" $\times 54$ " excavation trench |  |  | 0.027 r3 | \$83.76 | 0.00 | 4.50 | 0.00 | \$8.44 | \$84 | \$84 | \$0 | \$0 | \$0 |
| 261000 | Red concrete @ trench |  | CY | 1.000 r 3 | \$83.76 | 140.00 | 0.00 | 0.00 | \$280.95 | \$281 | \$281 | \$0 | \$0 | \$0 |
| 261000 | Backfill compaction |  | CY | 0.022 r3 | \$83.76 | 0.00 | 65.00 | 0.00 | \$79.32 | \$119 | \$119 | \$0 | \$0 | \$0 |
| 261000 | Haul of to onsite spoils location |  | CY | 0.008 R3 | \$83.76 | 0.00 | 0.00 | 0.00 | \$0.92 | \$1 | \$1 | \$0 | \$0 | \$0 |
| 261000 |  |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 261000 | "MSS" to Normal Distribuition 600 amp Normal feeders "NDB" |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 261000 | 2) 4" Sch 40 PVC w/ 4) \#350 MCM, 1) \#1 CU | 110 |  | 0.752 elec | \$80.62 | 94.24 | 0.00 | 0.00 | \$194.98 | \$21,447 | \$21,447 | \$0 | \$0 | \$0 |
| 261000 | 2) 4" PVC coated GRC w/ 4) \#350 MCM, 1) \#1 CU |  |  | 1.284 elec | \$80.62 | 170.84 | 0.00 | 0.00 | \$344.64 | \$3,446 | \$3,446 | \$0 | \$0 | \$0 |
| 261000 | 4" PVC 90 degree elbow |  | EA | 1.333 elec | \$80.62 | 20.50 | 0.00 | 0.00 | \$172.52 | \$690 | \$690 | \$0 | \$0 | \$0 |
| 261000 | 4" PVC coated GRC 90 degree elbow |  | EA | 2.105 elec | \$80.62 | 178.00 | 0.00 | 0.00 | \$444.44 | \$1,778 | \$1,778 | \$0 | \$0 | \$0 |
| 261000 | 4" PVC female adapter |  | EA | 0.727 elec | \$80.62 | 6.20 | 0.00 | 0.00 | \$88.21 | \$353 | \$353 | \$0 | \$0 | \$0 |
| 261000 | Base spacers |  | EA | 0.308 elec | \$80.62 | 2.04 | 0.00 | 0.00 | \$36.68 | \$990 | \$990 | \$0 | \$0 | \$0 |
| 261000 | 600 amp Emergency feeders "ATS EQ to EM Board EEQ" |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 261000 | 2) 4 " Sch 40 PVC w/ 4) \#350 MCM, 1) \#1 CU | 110 |  | 0.752 elec | \$80.62 | 94.24 | 0.00 | 0.00 | \$194.98 | \$21,447 | \$21,447 | \$0 | \$0 | \$0 |
| 261000 | 2) 4" PVC coated GRC w/ 4) \#350 MCM, 1) \#1 CU |  |  | 1.284 elec | \$80.62 | 170.84 | 0.00 | 0.00 | \$344.64 | \$3,446 | \$3,446 | \$0 | \$0 | \$0 |
| 261000 | 4" PVC 90 degree elbow |  | EA | 1.333 elec | \$80.62 | 20.50 | 0.00 | 0.00 | \$172.52 | \$690 | \$690 | \$0 | \$0 | \$0 |
| 261000 | 4" PVC coated GRC 90 degree elbow |  | EA | 2.105 elec | \$80.62 | 178.00 | 0.00 | 0.00 | \$444.44 | \$1,778 | \$1,778 | \$0 | \$0 | \$0 |

## Project: County of Mendocino - Jail Expansion (SB 844) <br> Title: Design Development Estimate

## V/:N.T Date: April 1, 2019 \& revised on June 4, 2019

| TRADE | DESCRIPTION | QTY UNIT | $\begin{array}{ll}\text { MH } & \\ \text { I UNIT } & \text { CREW }\end{array}$ | $\begin{gathered} \mathrm{MH} \\ \text { COST } \end{gathered}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { MATL } \end{aligned}$ | UNIT EQUIP | $\begin{aligned} & \hline \text { UNIT } \\ & \text { SUB } \end{aligned}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { COST } \end{aligned}$ | $\begin{gathered} \text { TOTAL } \\ \text { COST - SUB } \end{gathered}$ | Base Bid | Parking Pad | Sewer Grinder | Solar |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 261000 | 4" PVC female adapter | 4 EA | 0.727 elec | \$80.62 | 6.20 | 0.00 | 0.00 | \$88.21 | \$353 | \$353 | \$0 | \$0 | \$0 |
| 261000 | Intermediate spacers | 27 EA | 0.308 elec | \$80.62 | 2.04 | 0.00 | 0.00 | \$36.68 | \$990 | \$990 | \$0 | \$0 | \$0 |
| 261000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 261000 | 250 amp Emergency feeders "ATS LS to Life Safety Board ELS" |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 261000 | 4" Sch 40 PVC w/ 4) \#350 MCM, 1) \#4 CU | 110 LF | 0.366 elec | \$80.62 | 46.11 | 0.00 | 0.00 | \$95.21 | \$10,473 | \$10,473 | \$0 | \$0 | \$0 |
| 261000 | 4" PVC coated GRC w/ 4) \#350 MCM, 1) \#4 CU | 5 LF | 0.632 elec | \$80.62 | 84.41 | 0.00 | 0.00 | \$170.03 | \$850 | \$850 | \$0 | \$0 | \$0 |
| 261000 | 4" PVC 90 degree elbow | 4 EA | 1.333 elec | \$80.62 | 20.50 | 0.00 | 0.00 | \$172.52 | \$690 | \$690 | \$0 | \$0 | \$0 |
| 261000 | 4" PVC coated GRC 90 degree elbow | 4 EA | 2.105 elec | \$80.62 | 178.00 | 0.00 | 0.00 | \$444.44 | \$1,778 | \$1,778 | \$0 | \$0 | \$0 |
| 261000 | 4" PVC female adapter | 4 EA | 0.727 elec | \$80.62 | 6.20 | 0.00 | 0.00 | \$88.21 | \$353 | \$353 | \$0 | \$0 | \$0 |
| 261000 | Intermediate spacers | 27 EA | 0.308 elec | \$80.62 | 2.04 | 0.00 | 0.00 | \$36.68 | \$990 | \$990 | \$0 | \$0 | \$0 |
| 261000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | Joint trench for Feeders from Electrical Yard to Electric |  |  |  |  |  |  |  |  |  |  |  |  |
| 261000 | Room X2: |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 261000 | 18" $\times 48$ " excavation trench | 110 LF | 0.018 elec | \$80.62 | 0.00 | 0.00 | 6.55 | \$8.62 | \$948 | \$948 | \$0 | \$0 | \$0 |
| 261000 | Sand Bedding | 3 CY | 0.008 r 3 | \$83.76 | 32.80 | 0.00 | 95.00 | \$135.62 | \$407 | \$407 | \$0 | \$0 | \$0 |
| 261000 | Backfill compaction | 25 CY | 0.022 r3 | \$83.76 | 0.00 | 65.00 | 0.00 | \$79.32 | \$1,943 | \$1,943 | \$0 | \$0 | \$0 |
| 261000 | Haul of to onsite spoils location | 3 CY | 0.008 R3 | \$83.76 | 0.00 | 0.00 | 0.00 | \$0.92 | \$3 | \$3 | \$0 | \$0 | \$0 |
| 261000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 261000 | 600 amp Emergency feeders "EDB to ATS EQ" |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | Note : Joint Trench with 250 amp Emergency feeders |  |  |  |  |  |  |  |  |  |  |  |  |
| 261000 | "EDB to ATS LS" |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 261000 | 2) 4" Sch 40 PVC w/ 4) \#350 MCM, 1) \#1 CU | 20 LF | 0.752 elec | \$80.62 | 94.24 | 0.00 | 0.00 | \$194.98 | \$3,900 | \$3,900 | \$0 | \$0 | \$0 |
| 261000 | 2) 4" PVC coated GRC w/ 4) \#350 MCM, 1) \#1 CU | 10 LF | 1.284 elec | \$80.62 | 170.84 | 0.00 | 0.00 | \$344.64 | \$3,446 | \$3,446 | \$0 | \$0 | \$0 |
| 261000 | 4" PVC 90 degree elbow | 4 EA | 1.333 elec | \$80.62 | 20.50 | 0.00 | 0.00 | \$172.52 | \$690 | \$690 | \$0 | \$0 | \$0 |
| 261000 | 4" PVC coated GRC 90 degree elbow | 4 EA | 2.105 elec | \$80.62 | 178.00 | 0.00 | 0.00 | \$444.44 | \$1,778 | \$1,778 | \$0 | \$0 | \$0 |
| 261000 | 4" PVC female adapter | 4 EA | 0.727 elec | \$80.62 | 6.20 | 0.00 | 0.00 | \$88.21 | \$353 | \$353 | \$0 | \$0 | \$0 |
| 261000 | Base spacers | 3 EA | 0.308 elec | \$80.62 | 2.04 | 0.00 | 0.00 | \$36.68 | \$110 | \$110 | \$0 | \$0 | \$0 |
| 261000 | 18 " $\times 48$ " excavation trench | 20 LF | 0.018 elec | \$80.62 | 0.00 | 0.00 | 6.55 | \$8.62 | \$172 | \$172 | \$0 | \$0 | \$0 |
| 261000 | Sand Bedding | 1 CY | 0.008 r3 | \$83.76 | 32.80 | 0.00 | 95.00 | \$135.62 | \$68 | \$68 | \$0 | \$0 | \$0 |
| 261000 | Backfill compaction | 2 CY | 0.022 r3 | \$83.76 | 0.00 | 65.00 | 0.00 | \$79.32 | \$159 | \$159 | \$0 | \$0 | \$0 |
| 261000 | Haul of to onsite spoils location | 1 CY | 0.008 R3 | \$83.76 | 0.00 | 0.00 | 0.00 | \$0.92 | \$1 | \$1 | \$0 | \$0 | \$0 |
| 261000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 261000 | 250 amp Emergency feeders "EDB to ATS LS" |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 261000 | 4" Sch 40 PVC w/ 4) \#350 MCM, 1) \#4 CU | 20 LF | 0.366 elec | \$80.62 | 46.11 | 0.00 | 0.00 | \$95.21 | \$1,904 | \$1,904 | \$0 | \$0 | \$0 |
| 261000 | 4" PVC coated GRC w/ 4) \#350 MCM, 1) \#4 CU | 5 LF | 0.632 elec | \$80.62 | 84.41 | 0.00 | 0.00 | \$170.03 | \$850 | \$850 | \$0 | \$0 | \$0 |
| 261000 | 4" PVC 90 degree elbow | 2 EA | 1.333 elec | \$80.62 | 20.50 | 0.00 | 0.00 | \$172.52 | \$345 | \$345 | \$0 | \$0 | \$0 |
| 261000 | 4" PVC coated GRC 90 degree elbow | 2 EA | 2.105 elec | \$80.62 | 178.00 | 0.00 | 0.00 | \$444.44 | \$889 | \$889 | \$0 | \$0 | \$0 |
| 261000 | 4" PVC female adapter | 2 EA | 0.727 elec | \$80.62 | 6.20 | 0.00 | 0.00 | \$88.21 | \$176 | \$176 | \$0 | \$0 | \$0 |
| 261000 | Intermediate spacers | 3 EA | 0.308 elec | \$80.62 | 2.04 | 0.00 | 0.00 | \$36.68 | \$110 | \$110 | \$0 | \$0 | \$0 |
| 261000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 261000 | 600 amp Emergency feeders "EDB to ATS EQ" |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | Note : Joint Trench with 250 amp Emergency feeders |  |  |  |  |  |  |  |  |  |  |  |  |
| 261000 | "EDB to ATS LS" |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 261000 | 2) 4" Sch 40 PVC w/ 4) \#350 MCM, 1) \#1 CU | 20 LF | 0.752 elec | \$80.62 | 94.24 | 0.00 | 0.00 | \$194.98 | \$3,900 | \$3,900 | \$0 | \$0 | \$0 |
| 261000 | 2) 4" PVC coated GRC w/ 4) \#350 MCM, 1) \#1 CU | 10 LF | 1.284 elec | \$80.62 | 170.84 | 0.00 | 0.00 | \$344.64 | \$3,446 | \$3,446 | \$0 | \$0 | \$0 |
| 261000 | 4" PVC 90 degree elbow | 4 EA | 1.333 elec | \$80.62 | 20.50 | 0.00 | 0.00 | \$172.52 | \$690 | \$690 | \$0 | \$0 | \$0 |
| 261000 | 4" PVC coated GRC 90 degree elbow | 4 EA | 2.105 elec | \$80.62 | 178.00 | 0.00 | 0.00 | \$444.44 | \$1,778 | \$1,778 | \$0 | \$0 | \$0 |
| 261000 | 4" PVC female adapter | 4 EA | 0.727 elec | \$80.62 | 6.20 | 0.00 | 0.00 | \$88.21 | \$353 | \$353 | \$0 | \$0 | \$0 |
| 261000 | Base spacers | 3 EA | 0.308 elec | \$80.62 | 2.04 | 0.00 | 0.00 | \$36.68 | \$110 | \$110 | \$0 | \$0 | \$0 |
| 261000 | $18^{\prime \prime} \times 48$ " excavation trench | 20 LF | 0.018 elec | \$80.62 | 0.00 | 0.00 | 6.55 | \$8.62 | \$172 | \$172 | \$0 | \$0 | \$0 |

## Project: County of Mendocino - Jail Expansion (SB 844) <br> Title: Design Development Estimate

V/ANDi Date: April 1, 2019 \& revised on June 4, 2019

| TRADE | DESCRIPTION | QTY UNIT | $\begin{array}{cl}\text { MH } & \\ \text { I UNIT } & \text { CREW }\end{array}$ | $\begin{gathered} \mathrm{MH} \\ \mathrm{COST} \end{gathered}$ | UNIT <br> MATL | UNIT EQUIP | $\begin{aligned} & \hline \text { UNIT } \\ & \text { SUB } \end{aligned}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { COST } \end{aligned}$ | $\begin{gathered} \text { TOTAL } \\ \text { COST - SUB } \end{gathered}$ | Base Bid | Parking Pad | Sewer Grinder | Solar |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 261000 | Sand Bedding | 1 CY | 0.008 r 3 | \$83.76 | 32.80 | 0.00 | 95.00 | \$135.62 | \$68 | \$68 | \$0 | \$0 | \$0 |
| 261000 | Backfill compaction | 2 CY | 0.022 r3 | \$83.76 | 0.00 | 65.00 | 0.00 | \$79.32 | \$159 | \$159 | \$0 | \$0 | \$0 |
| 261000 | Haul of to onsite spoils location | 1 CY | 0.008 R3 | \$83.76 | 0.00 | 0.00 | 0.00 | \$0.92 | \$1 | \$1 | \$0 | \$0 | \$0 |
| 261000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 261000 | 250 amp Emergency feeders "EDB to ATS LS" |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 261000 | 4" Sch 40 PVC w/ 4) \#350 MCM, 1) \#4 CU | 20 LF | 0.366 elec | \$80.62 | 46.11 | 0.00 | 0.00 | \$95.21 | \$1,904 | \$1,904 | \$0 | \$0 | \$0 |
| 261000 | 4" PVC coated GRC w/ 4) \#350 MCM, 1) \#4 CU | 5 LF | 0.632 elec | \$80.62 | 84.41 | 0.00 | 0.00 | \$170.03 | \$850 | \$850 | \$0 | \$0 | \$0 |
| 261000 | 4" PVC 90 degree elbow | 2 EA | 1.333 elec | \$80.62 | 20.50 | 0.00 | 0.00 | \$172.52 | \$345 | \$345 | \$0 | \$0 | \$0 |
| 261000 | 4" PVC coated GRC 90 degree elbow | 2 EA | 2.105 elec | \$80.62 | 178.00 | 0.00 | 0.00 | \$444.44 | \$889 | \$889 | \$0 | \$0 | \$0 |
| 261000 | 4" PVC female adapter | 2 EA | 0.727 elec | \$80.62 | 6.20 | 0.00 | 0.00 | \$88.21 | \$176 | \$176 | \$0 | \$0 | \$0 |
| 261000 | Intermediate spacers | 3 EA | 0.308 elec | \$80.62 | 2.04 | 0.00 | 0.00 | \$36.68 | \$110 | \$110 | \$0 | \$0 | \$0 |
| 261000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 261000 | New Sewer Grinder power (Note: Not Shown Sheet E101). |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 261000 | Sewer Grinder: 30a, 208v, 1PH fused disconnect switch N3R | 0 EA | 2.581 elec | \$80.62 | 395.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 261000 | Sewer Grinder, 3.0HP motor, N3R 30amp connections | 0 EA | 1.778 elec | \$80.62 | 23.46 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 261000 | 1) 1" PVC, w/3) \#10 CU | 0 LF | 0.102 elec | \$80.62 | 3.19 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 261000 | Branch power trench 18" $\times 36{ }^{\prime \prime}$ | 0 LF | 0.018 elec | \$80.62 | 0.00 | 0.00 | 2.55 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 261000 | Backfill/compaction | 0 CY | 0.022 r3 | \$83.76 | 0.00 | 0.00 | 65.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 261000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 261000 | "MSS" to Generator Block heater and battery charger: ( Note joint trench ). |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 261000 | Bell box w/WP blank cover | 1 EA | 0.676 elec | \$80.62 | 14.74 | 0.00 | 0.00 | \$92.62 | \$93 | \$93 | \$0 | \$0 | \$0 |
| 261000 | 3/4" Flex w/ 3) \#12,1) \#12 Cu | 6 LF | 0.101 elec | \$80.62 | 2.46 | 0.00 | 0.00 | \$14.13 | \$85 | \$85 | \$0 | \$0 | \$0 |
| 261000 | 3/4" flex connectors | 2 EA | 0.160 elec | \$80.62 | 6.55 | 0.00 | 0.00 | \$25.54 | \$51 | \$51 | \$0 | \$0 | \$0 |
| 261000 | 3/4" flex connectors 90 degree | 2 EA | 0.160 elec | \$80.62 | 7.60 | 0.00 | 0.00 | \$26.78 | \$54 | \$54 | \$0 | \$0 | \$0 |
| 261000 | 3/4" Sch 40 PVC w/ 4\#10 CU | 100 LF | 0.095 elec | \$80.62 | 1.19 | 0.00 | 0.00 | \$11.97 | \$1,197 | \$1,197 | \$0 | \$0 | \$0 |
| 261000 | 3/4" PVC coated GRC 90 degree elbow | 2 EA | 0.200 elec | \$80.62 | 0.00 | 0.00 | 2.55 | \$24.83 | \$50 | \$50 | \$0 | \$0 | \$0 |
| 261000 | 3/4" PVC female adapter | 2 EA | 0.333 elec | \$80.62 | 15.25 | 4.50 | 0.00 | \$60.38 | \$121 | \$121 | \$0 | \$0 | \$0 |
| 261000 | 3/4" EMT 3) \#10 CU | 10 LF | 0.084 elec | \$80.62 | 1.29 | 0.00 | 0.00 | \$10.85 | \$109 | \$109 | \$0 | \$0 | \$0 |
| 261000 | 3/4" EMT connectors | 2 EA | 0.073 elec | \$80.62 | 4.05 | 0.00 | 0.00 | \$12.91 | \$26 | \$26 | \$0 | \$0 | \$0 |
| 261000 | 3/4" EMT straps | 3 EA | 0.018 elec | \$80.62 | 0.21 | 0.00 | 0.00 | \$2.25 | \$7 | \$7 | \$0 | \$0 | \$0 |
| 261000 | Fire penetration seals | 1 EA | 0.190 elec | \$80.62 | 0.49 | 0.00 | 0.00 | \$21.72 | \$22 | \$22 | \$0 | \$0 | \$0 |
| 261000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 261000 | Generator Emergency stop and Annunciator controls from Electric yard to Annunciator panel ( Note joint trench ). |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 261000 | Bell box w/WP blank cover | 2 EA | 0.676 elec | \$80.62 | 14.74 | 0.00 | 0.00 | \$92.62 | \$185 | \$185 | \$0 | \$0 | \$0 |
| 261000 | 20amp Contactor | 1 EA | 2.220 elec | \$80.62 | 355.00 | 0.00 | 0.00 | \$666.29 | \$666 | \$666 | \$0 | \$0 | \$0 |
| 261000 | Emergency stop mushroom button | 1 EA | 0.727 elec | \$80.62 | 209.16 | 0.00 | 0.00 | \$327.93 | \$328 | \$328 | \$0 | \$0 | \$0 |
| 261000 | 4" X 4" back box with cover | 1 EA | 0.960 elec | \$80.62 | 10.75 | 0.00 | 0.00 | \$119.51 | \$120 | \$120 | \$0 | \$0 | \$0 |
| 261000 | 3/4" Flex w/ 3) \#12,1) \#12 Cu | 6 LF | 0.101 elec | \$80.62 | 2.46 | 0.00 | 0.00 | \$14.13 | \$85 | \$85 | \$0 | \$0 | \$0 |
| 261000 | 3/4" flex connectors | 2 EA | 0.160 elec | \$80.62 | 6.55 | 0.00 | 0.00 | \$25.54 | \$51 | \$51 | \$0 | \$0 | \$0 |
| 261000 | 3/4" flex connectors 90 degree | 2 EA | 0.160 elec | \$80.62 | 7.60 | 0.00 | 0.00 | \$26.78 | \$54 | \$54 | \$0 | \$0 | \$0 |
| 261000 | 3/4" Sch 40 PVC w/ 4\#10 CU | 110 LF | 0.095 elec | \$80.62 | 1.19 | 0.00 | 0.00 | \$11.97 | \$1,317 | \$1,317 | \$0 | \$0 | \$0 |
| 261000 | 3/4" PVC coated GRC 90 degree elbow | 2 EA | 0.200 elec | \$80.62 | 0.00 | 0.00 | 2.55 | \$24.83 | \$50 | \$50 | \$0 | \$0 | \$0 |
| 261000 | 3/4" PVC female adapter | 2 EA | 0.333 elec | \$80.62 | 15.25 | 4.50 | 0.00 | \$60.38 | \$121 | \$121 | \$0 | \$0 | \$0 |
| 261000 | 3/4" EMT 3) \#10 CU | 10 LF | 0.084 elec | \$80.62 | 1.29 | 0.00 | 0.00 | \$10.85 | \$109 | \$109 | \$0 | \$0 | \$0 |
| 261000 | 3/4" EMT connectors | 2 EA | 0.073 elec | \$80.62 | 4.05 | 0.00 | 0.00 | \$12.91 | \$26 | \$26 | \$0 | \$0 | \$0 |
| 261000 | 3/4" EMT straps | 3 EA | 0.018 elec | \$80.62 | 0.21 | 0.00 | 0.00 | \$2.25 | \$7 | \$7 | \$0 | \$0 | \$0 |

## Project: County of Mendocino - Jail Expansion (SB 844) <br> Title: Design Development Estimate

V/END: Date: April 1, 2019 \& revised on June 4, 2019


Project: County of Mendocino - Jail Expansion (SB 844)
Title: Design Development Estimate
V/ANDi Date: April 1, 2019 \& revised on June 4, 2019

| TRADE | DESCRIPTION | QTY UNIT | $\begin{array}{ll}\text { MH } & \\ \text { / UNIT CREW }\end{array}$ | $\begin{gathered} \hline \mathrm{MH} \\ \mathrm{COST} \end{gathered}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { MATL } \end{aligned}$ | UNIT EQUIP | $\begin{aligned} & \hline \text { UNIT } \\ & \text { SUB } \end{aligned}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { COST } \end{aligned}$ | $\begin{gathered} \text { TOTAL } \\ \text { COST - SUB } \end{gathered}$ | Base Bid | Parking Pad | Sewer Grinder | Solar |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 266500 | \#4/0 ground rod connector | 4 EA | 1.270 elec | \$80.62 | 51.00 | 0.00 | 0.00 | \$201.54 | \$806 | \$806 | \$0 | \$0 | \$0 |
| 266500 | \#4/0 compression lug | 2 EA | 0.727 elec | \$80.62 | 8.90 | 0.00 | 0.00 | \$91.40 | \$183 | \$183 | \$0 | \$0 | \$0 |
| 266500 | \#1/0 ground clamps | 0 EA | 1.180 elec | \$80.62 | 36.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 266500 | \#2/0 2 hole ground lug | 3 EA | 0.450 elec | \$80.62 | 27.10 | 0.00 | 0.00 | \$82.08 | \$246 | \$246 | \$0 | \$0 | \$0 |
| 266500 | Grounding trench 12" $\times 36$ " | 190 LF | 0.018 elec | \$80.62 | 0.00 | 0.00 | 2.55 | \$4.58 | \$870 | \$870 | \$0 | \$0 | \$0 |
| 266500 | Backfill/compaction | 9 CY | 0.022 R3 | \$83.76 | 0.00 | 0.00 | 65.00 | \$68.19 | \$614 | \$614 | \$0 | \$0 | \$0 |
| 266500 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 266500 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 266500 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 |  |  |  |  |  |  |
| 266500 | SITE GROUNDING | 101,040 SITESF |  |  |  |  |  | \$0.46 | \$9,599 | \$9,599 | \$0 | \$0 | \$0 |
| 266000 | SOLAR SYSTEM \& ELECTRICAL CAR CHARGER |  |  |  |  |  |  |  |  |  |  |  |  |
| 266000 | Unbutton and remove existing EV charger \& Panel | 2 EA | 8.000 elec | \$80.62 | 50.00 | 0.00 | 0.00 | \$949.13 | \$1,898 | \$1,898 | \$0 | \$0 | \$0 |
| 266000 | Allowance to demo \& remove footing, feeders \& conduit | 2 EA | 4.000 elec | \$80.62 | 50.00 | 150.00 | 0.00 | \$681.26 | \$1,363 | \$1,363 | \$0 | \$0 | \$0 |
| 266000 | Reinstall EV charger \& Panel | 2 EA | 16.000 elec | \$80.62 | 1,250.00 | 100.00 | 0.00 | \$3,374.67 | \$6,749 | \$6,749 | \$0 | \$0 | \$0 |
| 266000 | Add for footing, feeders \& conduit | 2 EA | 8.000 elec | \$80.62 | 500.00 | 150.00 | 0.00 | \$1,657.80 | \$3,316 | \$3,316 | \$0 | \$0 | \$0 |
| 266000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 266000 | Solar panel over parking overhang | 13,100 SF | 0.080 elec | \$80.62 | 18.60 | 0.65 | 0.00 | \$31.64 | \$414,450 | \$0 | \$0 | \$0 | \$414,450 |
| 266000 | Add for panels \& convertors | 13,100 SF | 0.005 elec | \$80.62 | 0.95 | 0.00 | 0.00 | \$1.68 | \$21,987 | \$0 | \$0 | \$0 | \$21,987 |
| 266000 | Add for infrastructure - Conduit \& feeder to ( E) General Servir | 150 LF | 0.500 elec | \$80.62 | 80.00 | 20.00 | 0.00 | \$173.74 | \$26,061 | \$0 | \$0 | \$0 | \$26,061 |
| 266000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 266000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 |  |  |  |  |  |  |
| 266000 | SOLAR SYSTEM \& ELECTRICAL CAR CHARGER | 101,040 SITESF |  |  |  |  |  | \$22.94 | \$475,823 | \$13,326 | \$0 | \$0 | \$462,498 |
| 275000 | LOW VOLTAGE DISTRIBUTION |  |  |  |  |  |  |  |  |  |  |  |  |
| 275000 | Connect to (E) | ea |  | \$0.00 | 0.00 | 0.00 | 1,500.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 275000 | Communications - Data / FA / Phone- complete | LF |  | \$0.00 | 0.00 | 0.00 | 110.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 275000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 275000 | Site Underground communications Demolition |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 275000 | Undermine @ existing communications pull box for conduit removal | 2 EA | 4.050 elec | \$80.62 | 0.00 | 0.00 | 0.00 | \$450.60 | \$901 | \$901 | \$0 | \$0 | \$0 |
| 275000 | 18" $\times 36$ " excavation trench | 230 LF | 0.027 r3 | \$83.76 | 0.00 | 2.55 | 0.00 | \$6.13 | \$1,411 | \$1,411 | \$0 | \$0 | \$0 |
| 275000 | Backfill compaction | 38 CY | 0.022 r3 | \$83.76 | 0.00 | 65.00 | 0.00 | \$79.32 | \$3,014 | \$3,014 | \$0 | \$0 | \$0 |
| 275000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 275000 | Remove existing underground communication conduit pull box and cabling (Assumed as 3") |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 275000 | Cut back conduits demo pull box | 1 EA | 2.550 elec | \$80.62 | 0.00 | 0.00 | 0.00 | \$283.71 | \$284 | \$284 | \$0 | \$0 | \$0 |
| 275000 | 3" Sch 40 PVC w/ pull rope | 160 LF | 0.067 elec | \$80.62 | 0.00 | 0.00 | 0.00 | \$7.45 | \$1,193 | \$1,193 | \$0 | \$0 | \$0 |
| 275000 | 3 " PVC coated GRC 90 degree elbow | 2 EA | 1.905 elec | \$80.62 | 0.00 | 0.00 | 0.00 | \$211.95 | \$424 | \$424 | \$0 | \$0 | \$0 |
| 275000 | 3" GRC ground bushing | 2 EA | 0.444 elec | \$80.62 | 0.00 | 0.00 | 0.00 | \$49.40 | \$99 | \$99 | \$0 | \$0 | \$0 |
| 275000 | 3" PVC female adapter | 2 EA | 0.444 elec | \$80.62 | 0.00 | 0.00 | 0.00 | \$49.40 | \$99 | \$99 | \$0 | \$0 | \$0 |
| 275000 | 3"EMT | 10 LF | 0.160 elec | \$80.62 | 0.00 | 0.00 | 0.00 | \$17.80 | \$178 | \$178 | \$0 | \$0 | \$0 |
| 275000 | 3 "EMT connector | 2 EA | 0.296 elec | \$80.62 | 0.00 | 0.00 | 0.00 | \$32.93 | \$66 | \$66 | \$0 | \$0 | \$0 |
| 275000 | 3 " EMT straps | 3 EA | 0.060 elec | \$80.62 | 0.00 | 0.00 | 0.00 | \$6.68 | \$20 | \$20 | \$0 | \$0 | \$0 |
| 275000 | Remove CAT3 terminations for cable removal | 50 EA | 0.120 elec | \$80.62 | 0.00 | 0.00 | 0.00 | \$13.35 | \$668 | \$668 | \$0 | \$0 | \$0 |
| 275000 | CAT3 OSP 25pair cable demo | 200 LF | 0.027 elec | \$80.62 | 0.00 | 0.00 | 0.00 | \$2.97 | \$593 | \$593 | \$0 | \$0 | \$0 |
| 275000 | Remove Fiber terminations for cable removal | 32 EA | 0.120 elec | \$80.62 | 0.00 | 0.00 | 0.00 | \$13.35 | \$427 | \$427 | \$0 | \$0 | \$0 |
| 275000 | Single mode 16 Strand Fiber Optic cable removal | 200 LF | 0.012 elec | \$80.62 | 0.00 | 0.00 | 0.00 | \$1.33 | \$267 | \$267 | \$0 | \$0 | \$0 |
| 275000 | Fiber termination unit | 1 EA | 4.200 elec | \$80.62 | 0.00 | 0.00 | 0.00 | \$467.29 | \$467 | \$467 | \$0 | \$0 | \$0 |
| 275000 | Site Communications Utility Underground Trench partial Joint Trench with Electrical Utilities underground (Pullbox \#1 to New Jail Expansion) |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 275000 | 18 " $\times 48$ " excavation trench | 200 LF | 0.027 r3 | \$83.76 | 0.00 | 4.50 | 0.00 | \$8.44 | \$1,687 | \$1,687 | \$0 | \$0 | \$0 |

## Project: County of Mendocino - Jail Expansion (SB 844) <br> Title: Design Development Estimate

## VANDB Date: April 1, 2019 \& revised on June 4, 2019

| TRADE | DESCRIPTION | QTY UNIT | $\begin{array}{ll}\text { MH } & \\ \text { IUNIT CREW }\end{array}$ | $\begin{gathered} \hline \text { MH } \\ \text { cost } \end{gathered}$ | UNIT <br> MATL | UNIT EQUIP | $\begin{aligned} & \hline \text { UNIT } \\ & \text { SUB } \end{aligned}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { COST } \end{aligned}$ | $\begin{gathered} \text { TOTAL } \\ \text { COST - SUB } \end{gathered}$ | Base Bid | Parking Pad | Sewer Grinder | Solar |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 275000 | Red concrete @ trench | 6 CY | 1.000 r 3 | \$83.76 | 140.00 | 0.00 | 0.00 | \$280.95 | \$1,686 | \$1,686 | \$0 | \$0 | \$0 |
| 275000 | Backfill compaction | 38 CY | 0.022 r3 | \$83.76 | 0.00 | 65.00 | 0.00 | \$79.32 | \$3,014 | \$3,014 | \$0 | \$0 | \$0 |
| 275000 | Haul of to onsite spoils location | 6 CY | 0.008 R3 | \$83.76 | 0.00 | 0.00 | 45.00 | \$46.37 | \$278 | \$278 | \$0 | \$0 | \$0 |
| 275000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 275000 | Site Underground communications |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 275000 | ATT Manhole 4' X 5' X 5' Traffic Rated | 2 EA | 14.286 r 3 | \$83.76 | 1,200.00 | 375.00 | 385.00 | \$3,900.50 | \$7,801 | \$7,801 | \$0 | \$0 | \$0 |
| 275000 | Excavation @ manhole | 22 CY | 0.148 r3 | \$83.76 | 0.00 | 7.55 | 0.00 | \$26.03 | \$573 | \$573 | \$0 | \$0 | \$0 |
| 275000 | Slurry @ manhole | 14 CY | 1.000 R3 | \$83.76 | 0.00 | 0.00 | 125.00 | \$241.84 | \$3,386 | \$3,386 | \$0 | \$0 | \$0 |
| 275000 | Backfill/compaction | 8 CY | 0.017 R3 | \$83.76 | 0.00 | 2.48 | 0.00 | \$4.89 | \$39 | \$39 | \$0 | \$0 | \$0 |
| 275000 | Haul of to onsite spoils location | 14 CY | 0.008 R3 | \$83.76 | 0.00 | 0.00 | 45.00 | \$46.37 | \$649 | \$649 | \$0 | \$0 | \$0 |
| 275000 | Adjust existing UG pull boxes to new grade | 0 EA | 4.250 elec | \$80.62 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 275000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | 2) 3" from Assumed existing ATT Vault to new pull box |  |  |  |  |  |  |  |  |  |  |  |  |
| 275000 | \#1? |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 275000 | 3" Sch 40 PVC w/ pull rope | 460 LF | 0.067 elec | \$80.62 | 3.33 | 0.00 | 0.00 | \$11.39 | \$5,238 | \$5,238 | \$0 | \$0 | \$0 |
| 275000 | 3 " PVC 90 degree elbow | 2 EA | 0.889 elec | \$80.62 | 12.70 | 0.00 | 0.00 | \$113.91 | \$228 | \$228 | \$0 | \$0 | \$0 |
| 275000 | 3" PVC field bend | 4 EA | 0.615 elec | \$80.62 | 0.00 | 0.00 | 0.00 | \$68.42 | \$274 | \$274 | \$0 | \$0 | \$0 |
| 275000 | Base spacers | 115 EA | 0.308 elec | \$80.62 | 2.04 | 0.00 | 0.00 | \$36.68 | \$4,218 | \$4,218 | \$0 | \$0 | \$0 |
| 275000 | 3 " PVC coated GRC 90 degree elbow | 2 EA | 1.905 elec | \$80.62 | 132.00 | 0.00 | 0.00 | \$367.86 | \$736 | \$736 | \$0 | \$0 | \$0 |
| 275000 | 3" GRC ground bushing | 2 EA | 0.444 elec | \$80.62 | 3.50 | 0.00 | 0.00 | \$53.53 | \$107 | \$107 | \$0 | \$0 | \$0 |
| 275000 | 3" PVC female adapter | 2 EA | 0.444 elec | \$80.62 | 3.50 | 0.00 | 0.00 | \$53.53 | \$107 | \$107 | \$0 | \$0 | \$0 |
| 275000 | 3" PVC bell end | 2 EA | 0.444 elec | \$80.62 | 3.50 | 0.00 | 0.00 | \$53.53 | \$107 | \$107 | \$0 | \$0 | \$0 |
| 275000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 275000 | 4) 3" from new pull box \#1 to new pull box \#2?? |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 275000 | 3" Sch 40 PVC w/ pull rope | 440 LF | 0.067 elec | \$80.62 | 3.33 | 0.00 | 0.00 | \$11.39 | \$5,011 | \$5,011 | \$0 | \$0 | \$0 |
| 275000 | 3 " PVC 90 degree elbow | 8 EA | 0.889 elec | \$80.62 | 12.70 | 0.00 | 0.00 | \$113.91 | \$911 | \$911 | \$0 | \$0 | \$0 |
| 275000 | 3" PVC field bend | 4 EA | 0.615 elec | \$80.62 | 0.00 | 0.00 | 0.00 | \$68.42 | \$274 | \$274 | \$0 | \$0 | \$0 |
| 275000 | Base/ intermediate spacers | 200 EA | 0.308 elec | \$80.62 | 2.04 | 0.00 | 0.00 | \$36.68 | \$7,335 | \$7,335 | \$0 | \$0 | \$0 |
| 275000 | 3 " PVC coated GRC 90 degree elbow | 4 EA | 1.905 elec | \$80.62 | 132.00 | 0.00 | 0.00 | \$367.86 | \$1,471 | \$1,471 | \$0 | \$0 | \$0 |
| 275000 | 3" GRC ground bushing | 4 EA | 0.444 elec | \$80.62 | 3.50 | 0.00 | 0.00 | \$53.53 | \$214 | \$214 | \$0 | \$0 | \$0 |
| 275000 | 3" PVC female adapter | 4 EA | 0.444 elec | \$80.62 | 3.50 | 0.00 | 0.00 | \$53.53 | \$214 | \$214 | \$0 | \$0 | \$0 |
| 275000 | 3" PVC bell end | 12 EA | 0.444 elec | \$80.62 | 3.50 | 0.00 | 0.00 | \$53.53 | \$642 | \$642 | \$0 | \$0 | \$0 |
| 275000 | 3 "EMT | 20 LF | 0.160 elec | \$80.62 | 11.05 | 0.00 | 0.00 | \$30.85 | \$617 | \$617 | \$0 | \$0 | \$0 |
| 275000 | 3 "EMT connector | 8 EA | 0.296 elec | \$80.62 | 97.00 | 0.00 | 0.00 | \$147.50 | \$1,180 | \$1,180 | \$0 | \$0 | \$0 |
| 275000 | 3 " EMT straps | 8 EA | 0.060 elec | \$80.62 | 2.20 | 0.00 | 0.00 | \$9.27 | \$74 | \$74 | \$0 | \$0 | \$0 |
| 275000 | 12" strut rack | 2 EA | 0.458 elec | \$80.62 | 14.00 | 0.00 | 0.00 | \$67.49 | \$135 | \$135 | \$0 | \$0 | \$0 |
| 275000 | 3" EMT EZ path fire seal | 0 EA | 1.455 elec | \$80.62 | 171.29 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 275000 | 8" $\times 24$ " $\times 24$ " N3R pull box | 1 EA | 2.667 elec | \$80.62 | 161.00 | 0.00 | 0.00 | \$486.89 | \$487 | \$487 | \$0 | \$0 | \$0 |
| 275000 | 110 Block terminal blocks | 1 EA | 0.350 elec | \$80.62 | 16.95 | 0.00 | 0.00 | \$58.96 | \$59 | \$59 | \$0 | \$0 | \$0 |
| 275000 | Single mode 16 Strand Fiber Optic cable weatherproof | 250 LF | 0.012 elec | \$80.62 | 0.25 | 0.00 | 0.00 | \$1.62 | \$406 | \$406 | \$0 | \$0 | \$0 |
| 275000 | Fiber termination unit | 1 EA | 4.200 elec | \$80.62 | 80.85 | 0.00 | 0.00 | \$562.78 | \$563 | \$563 | \$0 | \$0 | \$0 |
| 275000 | CAT3 OSP 25pair cable | 250 LF | 0.027 elec | \$80.62 | 1.88 | 0.00 | 0.00 | \$5.19 | \$1,297 | \$1,297 | \$0 | \$0 | \$0 |
| 275000 | CAT3 OSP 25pair cable splice case | 1 EA | 1.550 elec | \$80.62 | 99.95 | 0.00 | 0.00 | \$290.51 | \$291 | \$291 | \$0 | \$0 | \$0 |
| 275000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 275000 | Reroute underground communications conduit and cabling |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 275000 | N36 Pull box Traffic rated | 1 EA | 2.500 elec | \$80.62 | 179.74 | 0.00 | 0.00 | \$490.44 | \$490 | \$490 | \$0 | \$0 | \$0 |
| 275000 | 3" Sch 40 PVC w/ pull rope | 200 LF | 0.067 elec | \$80.62 | 3.33 | 0.00 | 0.00 | \$11.39 | \$2,278 | \$2,278 | \$0 | \$0 | \$0 |
| 275000 | 3 " PVC 90 degree elbow | 2 EA | 0.889 elec | \$80.62 | 12.70 | 0.00 | 0.00 | \$113.91 | \$228 | \$228 | \$0 | \$0 | \$0 |


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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TRADE | DESCRIPTION | QTY UNIT | $\begin{array}{cl} \hline \text { MH } & \\ \text { IUNIT } & \text { CREW } \end{array}$ | $\begin{gathered} \mathrm{MH} \\ \text { COST } \end{gathered}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { MATL } \end{aligned}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { EQUIP } \end{aligned}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { SUB } \end{aligned}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { COST } \end{aligned}$ | TOTAL <br> COST - SUB | Base Bid | Parking Pad | Sewer Grinder | Solar |
| 275000 | 3" PVC field bend | 2 EA | 0.615 elec | \$80.62 | 0.00 | 0.00 | 0.00 | \$68.42 | \$137 | \$137 | \$0 | \$0 | \$0 |
| 275000 | 3 " PVC coated GRC 90 degree elbow | 1 EA | 1.905 elec | \$80.62 | 132.00 | 0.00 | 0.00 | \$367.86 | \$368 | \$368 | \$0 | \$0 | \$0 |
| 275000 | 3" GRC ground bushing | 1 EA | 0.444 elec | \$80.62 | 3.50 | 0.00 | 0.00 | \$53.53 | \$54 | \$54 | \$0 | \$0 | \$0 |
| 275000 | 3" PVC female adapter | 1 EA | 0.444 elec | \$80.62 | 3.50 | 0.00 | 0.00 | \$53.53 | \$54 | \$54 | \$0 | \$0 | \$0 |
| 275000 | 3"EMT | 10 LF | 0.160 elec | \$80.62 | 11.05 | 0.00 | 0.00 | \$30.85 | \$309 | \$309 | \$0 | \$0 | \$0 |
| 275000 | 3 "EMT connector | 2 EA | 0.296 elec | \$80.62 | 97.00 | 0.00 | 0.00 | \$147.50 | \$295 | \$295 | \$0 | \$0 | \$0 |
| 275000 | 3 "EMT straps | 3 EA | 0.060 elec | \$80.62 | 2.20 | 0.00 | 0.00 | \$9.27 | \$28 | \$28 | \$0 | \$0 | \$0 |
| 275000 | CAT3 OSP 25pair cable | 240 LF | 0.027 elec | \$80.62 | 1.88 | 0.00 | 0.00 | \$5.19 | \$1,245 | \$1,245 | \$0 | \$0 | \$0 |
| 275000 | Single mode 16 Strand Fiber Optic cable weatherproof | 240 LF | 0.012 elec | \$80.62 | 0.25 | 0.00 | 0.00 | \$1.62 | \$390 | \$390 | \$0 | \$0 | \$0 |
| 275000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 275000 | Future Tie in of Site Communications to existing vis intake Building |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 275000 | 3 "EMT | 230 LF | 0.160 elec | \$80.62 | 11.05 | 0.00 | 0.00 | \$30.85 | \$7,096 | \$7,096 | \$0 | \$0 | \$0 |
| 275000 | 3"EMT connector | 4 EA | 0.296 elec | \$80.62 | 102.00 | 0.00 | 0.00 | \$153.41 | \$614 | \$614 | \$0 | \$0 | \$0 |
| 275000 | 3 " EMT 90 degree elbow | 6 EA | 0.889 elec | \$80.62 | 48.50 | 0.00 | 0.00 | \$156.19 | \$937 | \$937 | \$0 | \$0 | \$0 |
| 275000 | 3 " EMT straps | 29 EA | 0.060 elec | \$80.62 | 2.20 | 0.00 | 0.00 | \$9.27 | \$269 | \$269 | \$0 | \$0 | \$0 |
| 275000 | 12" strut rack | 29 EA | 0.458 elec | \$80.62 | 14.00 | 0.00 | 0.00 | \$67.49 | \$1,957 | \$1,957 | \$0 | \$0 | \$0 |
| 275000 | 3" EMT EZ path fire seal | 3 EA | 1.455 elec | \$80.62 | 171.29 | 0.00 | 0.00 | \$364.20 | \$1,093 | \$1,093 | \$0 | \$0 | \$0 |
| 275000 | $12^{\prime \prime} \mathrm{X} 12^{\prime \prime} \mathrm{X} 6$ " N 1 Srew cover pull box | 1 EA | 1.600 elec | \$80.62 | 28.09 | 0.00 | 0.00 | \$211.19 | \$211 | \$211 | \$0 | \$0 | \$0 |
| 275000 | 3 " core at intake bulding | 1 EA | 0.500 elec | \$80.62 | 0.00 | 0.00 | 245.00 | \$303.08 | \$303 | \$303 | \$0 | \$0 | \$0 |
| 275000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 275000 | Future Tie in of Site Underground Fire Alarm to exis visitor intake Building |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 275000 | 2 " EMT | 0 LF | 0.100 elec | \$80.62 | 4.02 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 275000 | 2" EMT connector | 0 EA | 0.160 elec | \$80.62 | 30.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 275000 | 2" EMT 90 degree elbow | 0 EA | 0.400 elec | \$80.62 | 13.40 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 275000 | 2" EMTstraps | 0 EA | 0.030 elec | \$80.62 | 0.94 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 275000 | 12" strut rack | 0 EA | 0.458 elec | \$80.62 | 14.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 275000 | 2" EMT EZ path fire seal | 0 EA | 1.320 elec | \$80.62 | 156.30 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 275000 | $12^{\prime \prime} \times 12^{\prime \prime} \times 6$ " N1 Srew cover pull box | 0 EA | 1.600 elec | \$80.62 | 28.09 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 275000 | 2 " core at intake bulding | 0 EA | 0.500 elec | \$80.62 | 0.00 | 0.00 | 210.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 275000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 275000 | FACP to Generator |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 275000 | Bell box w/WP blank cover | 1 EA | 0.676 elec | \$80.62 | 14.74 | 0.00 | 0.00 | \$92.62 | \$93 | \$93 | \$0 | \$0 | \$0 |
| 275000 | 3/4" Seal Tite Flex | 3 LF | 0.101 elec | \$80.62 | 2.46 | 0.00 | 0.00 | \$14.13 | \$42 | \$42 | \$0 | \$0 | \$0 |
| 275000 | 3/4"Seal Tite flex connectors | 1 EA | 0.160 elec | \$80.62 | 6.55 | 0.00 | 0.00 | \$25.54 | \$26 | \$26 | \$0 | \$0 | \$0 |
| 275000 | 3/4"Seal Tite flex connectors 90 degree | 1 EA | 0.160 elec | \$80.62 | 7.60 | 0.00 | 0.00 | \$26.78 | \$27 | \$27 | \$0 | \$0 | \$0 |
| 275000 | 1 " Sch 40 PVC | 110 LF | 0.064 elec | \$80.62 | 2.09 | 0.00 | 0.00 | \$9.59 | \$1,055 | \$1,055 | \$0 | \$0 | \$0 |
| 275000 | 1 " PVC 90 degree elbow | 5 EA | 0.250 elec | \$80.62 | 1.57 | 0.00 | 0.00 | \$29.67 | \$148 | \$148 | \$0 | \$0 | \$0 |
| 275000 | 1 " PVC coated GRC 90 degree elbow | 2 EA | 0.145 elec | \$80.62 | 9.35 | 0.00 | 0.00 | \$27.18 | \$54 | \$54 | \$0 | \$0 | \$0 |
| 275000 | 1 "PVC female adapter | 2 EA | 0.211 elec | \$80.62 | 0.66 | 0.00 | 0.00 | \$24.26 | \$49 | \$49 | \$0 | \$0 | \$0 |
| 275000 | 2 conductor\#16 FLP cable | 130 LF | 0.010 elec | \$80.62 | 0.18 | 0.00 | 0.00 | \$1.33 | \$172 | \$172 | \$0 | \$0 | \$0 |
| 275000 | 2 conductor\#16 FLP cable termination | 4 EA | 0.050 elec | \$80.62 | 0.10 | 0.00 | 0.00 | \$5.68 | \$23 | \$23 | \$0 | \$0 | \$0 |
| 275000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 275000 | 12" $\times 36$ " excavation trench | 110 LF | 0.018 elec | \$80.62 | 0.00 | 0.00 | 2.55 | \$4.58 | \$504 | \$504 | \$0 | \$0 | \$0 |
| 275000 | Backfill compaction | 12 CY | 0.022 elec | \$80.62 | 0.00 | 0.00 | 65.00 | \$68.10 | \$817 | \$817 | \$0 | \$0 | \$0 |
| 275000 | N9 Christy box | 1 EA | 2.500 elec | \$80.62 | 99.12 | 0.00 | 0.00 | \$395.22 | \$395 | \$395 | \$0 | \$0 | \$0 |
| 275000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 275000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 275000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |


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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TRADE | DESCRIPTION | QTY UNIT | $\begin{array}{cc}\text { MH } & \\ \text { I UNIT } & \text { CREW }\end{array}$ | $\begin{gathered} \mathrm{MH} \\ \text { COST } \end{gathered}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { MATL } \end{aligned}$ | $\begin{gathered} \hline \text { UNIT } \\ \text { EQUIP } \end{gathered}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { SUB } \end{aligned}$ | $\begin{aligned} & \text { UNIT } \\ & \text { COST } \end{aligned}$ | $\begin{gathered} \text { TOTAL } \\ \text { COST - SUB } \end{gathered}$ | Base Bid | Parking Pad | Sewer Grinder | Solar |
| 275000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 |  |  |  |  |  |  |
| 275000 | LOW VOLTAGE DISTRIBUTION | 101,040 SITESF |  |  |  |  |  | \$4.01 | \$83,177 | \$83,177 | \$0 | \$0 | \$0 |
| 285000 | SITE SECURITY SYSTEMS |  |  |  |  |  |  |  |  |  |  |  |  |
| 285000 | Site Security around building |  |  |  |  | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 285000 | Security Fence Post mounted Fixed Weatherproof Camera | 7 EA | 7.250 elec | \$80.62 | 930.50 | 250.00 | 0.00 | \$2,200.95 | \$15,407 | \$15,407 | \$0 | \$0 | \$0 |
| 285000 | Site Security - Sheds |  |  |  |  | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 285000 | Security Fence Post mounted Fixed Weatherproof Camera | 3 EA | 7.250 elec | \$80.62 | 930.50 | 250.00 | 0.00 | \$2,200.95 | \$6,603 | \$6,603 | \$0 | \$0 | \$0 |
| 285000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 285000 | Pedestal intercom station | 2 EA | 6.500 elec | \$80.62 | 1,100.00 | 0.00 | 0.00 | \$2,022.42 | \$4,045 | \$4,045 | \$0 | \$0 | \$0 |
| 285000 | Loop detectors | 4 EA | 12.000 elec | \$80.62 | 685.00 | 0.00 | 590.00 | \$2,740.08 | \$10,960 | \$10,960 | \$0 | \$0 | \$0 |
| 285000 | Pedestal card reader | 2 EA | 6.500 elec | \$80.62 | 1,200.00 | 0.00 | 0.00 | \$2,140.53 | \$4,281 | \$4,281 | \$0 | \$0 | \$0 |
| 285000 | Door/gate monitoring | 0 EA | 20.000 elec | \$80.62 | 2,500.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 285000 | Controlled and monitored door with door position switch | 0 EA | 2.000 elec | \$80.62 | 316.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 285000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 285000 | Security power |  |  |  |  |  |  | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 285000 | 1) 1" PVC, w/3) \#10 CU | 210 LF | 0.102 elec | \$80.62 | 3.19 | 0.00 | 0.00 | \$15.16 | \$3,184 | \$3,184 | \$0 | \$0 | \$0 |
| 285000 | 1) 1"PVC, w/3) \#6 CU | 20 LF | 0.115 elec | \$80.62 | 4.35 | 0.00 | 0.00 | \$17.96 | \$359 | \$359 | \$0 | \$0 | \$0 |
| 285000 | 1) 2" PVC, w/3) \#8CU | 670 LF | 0.165 elec | \$80.62 | 6.50 | 0.00 | 0.00 | \$26.04 | \$17,446 | \$17,446 | \$0 | \$0 | \$0 |
| 285000 | 1) 2" PVC, w/4) \#8CU | 0 LF | 0.175 elec | \$80.62 | 6.94 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 285000 | 1) 2" PVC, w/4) \#10CU | 0 LF | 0.167 elec | \$80.62 | 6.32 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 285000 | Base and intermediate spacers | 0 EA | 0.216 elec | \$80.62 | 2.04 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 285000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 285000 | 1) 1" PVC, w/pullrope gate control | 390 LF | 0.086 elec | \$80.62 | 2.49 | 0.00 | 0.00 | \$12.55 | \$4,896 | \$4,896 | \$0 | \$0 | \$0 |
| 285000 | 1) 1" PVC, w/pullrope CCTV,Card Reader,Intecom | 1,810 LF | 0.086 elec | \$80.62 | 2.49 | 0.00 | 0.00 | \$12.55 | \$22,724 | \$22,724 | \$0 | \$0 | \$0 |
| 285000 | 1) 1" PVC, w/pullrope CCTV,Card Reader,Intecom stubs | 240 LF | 0.086 elec | \$80.62 | 2.49 | 0.00 | 0.00 | \$12.55 | \$3,013 | \$3,013 | \$0 | \$0 | \$0 |
| 285000 | 1) 1"PVC/ GRC, w/pullrope CCTV,Card Reader,Intecom @ poles | 420 LF | 0.153 elec | \$80.62 | 9.52 | 0.00 | 0.00 | \$28.27 | \$11,872 | \$11,872 | \$0 | \$0 | \$0 |
| 285000 | 11/2" PVC/ GRC, w/pullrope @ cabinet | 10 LF | 0.186 elec | \$80.62 | 14.32 | 0.00 | 0.00 | \$37.61 | \$376 | \$376 | \$0 | \$0 | \$0 |
| 285000 | Site security trench 12" $\times 36$ " | 4,080 LF | 0.018 elec | \$80.62 | 0.00 | 0.00 | 2.55 | \$4.58 | \$18,679 | \$18,679 | \$0 | \$0 | \$0 |
| 285000 | Backfill/compaction | 453 CY | 0.017 R3 | \$83.76 | 0.00 | 2.48 | 0.00 | \$4.89 | \$2,217 | \$2,217 | \$0 | \$0 | \$0 |
| 285000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 285000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 285000 | Future Tie in of Site Underground Security to existing visitor intake Building |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 285000 | 2 "EMT | 230 LF | 0.100 elec | \$80.62 | 4.02 | 0.00 | 0.00 | \$15.87 | \$3,651 | \$3,651 | \$0 | \$0 | \$0 |
| 285000 | 2" EMT connector | 4 EA | 0.160 elec | \$80.62 | 30.00 | 0.00 | 0.00 | \$53.24 | \$213 | \$213 | \$0 | \$0 | \$0 |
| 285000 | 2" EMT 90 degree elbow | 6 EA | 0.400 elec | \$80.62 | 13.40 | 0.00 | 0.00 | \$60.33 | \$362 | \$362 | \$0 | \$0 | \$0 |
| 285000 | 2" EMTstraps | 29 EA | 0.030 elec | \$80.62 | 0.94 | 0.00 | 0.00 | \$4.45 | \$129 | \$129 | \$0 | \$0 | \$0 |
| 285000 | 12" strut rack | 29 EA | 0.458 elec | \$80.62 | 14.00 | 0.00 | 0.00 | \$67.49 | \$1,957 | \$1,957 | \$0 | \$0 | \$0 |
| 285000 | 2" EMT EZ path fire seal | 3 EA | 1.320 elec | \$80.62 | 156.30 | 0.00 | 0.00 | \$331.47 | \$994 | \$994 | \$0 | \$0 | \$0 |
| 285000 | $12^{\prime \prime} \times 12^{\prime \prime} \times 6$ " N1 Srew cover pull box | 1 EA | 1.600 elec | \$80.62 | 28.09 | 0.00 | 0.00 | \$211.19 | \$211 | \$211 | \$0 | \$0 | \$0 |
| 285000 | $2^{\prime \prime}$ core at intake bulding | 1 EA | 0.500 elec | \$80.62 | 0.00 | 0.00 | 210.00 | \$267.73 | \$268 | \$268 | \$0 | \$0 | \$0 |
| 285000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 285000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 285000 |  |  |  | \$0.00 | 0.00 | 0.00 | 0.00 |  |  |  |  |  |  |
| 285000 | SITE SECURITY SYSTEMS | 101,040 SITESF |  |  |  |  |  | \$6.45 | \$133,848 | \$133,848 | \$0 | \$0 | \$0 |
| Grand Total | Subtotal subcontractor cost |  |  |  |  |  |  | \$149.94 | \$3,109,813 | \$1,985,765 | \$0 | \$0 | \$1,124,048 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | General Conditions | 10.00\% |  |  |  |  |  | \$14.99 | \$310,981 | \$198,577 | \$0 | \$0 | \$112,405 |
|  | General Contractor Markup | 5.00\% |  |  |  |  |  | \$8.25 | \$171,040 | \$109,217 | \$0 | \$0 | \$61,823 |


| Project: County of Mendocino - Jail Expansion (SB 844) <br> Title: Design Development Estimate <br> Date: April 1, 2019 \& revised on June 4, 2019 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TRADE DESCRIPTION | QTY | UNIT | $\begin{gathered} \hline \text { MH } \\ \text { I UNIT } \end{gathered}$ | CREW | $\begin{gathered} \mathrm{MH} \\ \mathrm{cost} \end{gathered}$ | UNIT <br> MATL | UNIT EQUIP | $\begin{aligned} & \hline \text { UNIT } \\ & \text { SUB } \end{aligned}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { COST } \end{aligned}$ | TOTAL COST - SUB | Base Bid | Parking Pad | Sewer Grinder | Solar |
| General Contractor Bond \& Insurance | 2.50\% |  |  |  |  |  |  |  | \$4.33 | \$89,796 | \$57,339 | \$0 | \$0 | \$32,457 |
| Design / Estimate Contingency | 6.00\% |  |  |  |  |  |  |  | \$10.65 | \$220,898 | \$141,054 | \$0 | \$0 | \$79,844 |
| Phasing | 0.00\% |  |  |  |  |  |  |  | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Working Within Secured Perimeter | 0.00\% |  |  |  |  |  |  |  | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Market / Geographical Factor | 3.00\% |  |  |  |  |  |  |  | \$5.64 | \$117,076 | \$74,759 | \$0 | \$0 | \$42,317 |
| Current Construction Cost |  |  |  |  |  |  |  |  | \$193.81 | \$4,019,604 | \$2,566,711 | \$0 | \$0 | \$1,452,894 |

Project: County of Mendocino - Jail Expansion (SB 844)
Title: Design Development Estimate
V/AN1: Date: April 1, 2019 \& revised on June 4, 2019

| TRADE | DESCRIPTION | QTY | UNIT | $\begin{gathered} \hline \text { MH } \\ \text { I UNIT } \end{gathered}$ | CREW | $\begin{gathered} \hline \mathrm{MH} \\ \text { cost } \end{gathered}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { MATL } \end{aligned}$ | UNIT EQUIP | $\begin{aligned} & \hline \text { UNIT } \\ & \text { SUB } \end{aligned}$ | $\begin{aligned} & \hline \text { UNIT } \\ & \text { COST } \end{aligned}$ | TOTAL COST - SUB | Base Bid | Parking Pad | Sewer Grinder | Solar |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2 | Existing Conditions |  |  |  |  |  |  |  |  | \$10.50 | \$217,820 | \$217,820 | \$0 | \$0 | \$0 |
| 3 | Concrete |  |  |  |  |  |  |  |  | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4 | Masonry |  |  |  |  |  |  |  |  | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5 | Metals |  |  |  |  |  |  |  |  | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 6 | Wood, Plastics \& Composites |  |  |  |  |  |  |  |  | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 7 | Thermal \& Moisture Protection |  |  |  |  |  |  |  |  | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 8 | Openings |  |  |  |  |  |  |  |  | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 9 | Finishes |  |  |  |  |  |  |  |  | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 10 | Specialties |  |  |  |  |  |  |  |  | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 11 | Equipment |  |  |  |  |  |  |  |  | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 12 | Furnishings |  |  |  |  |  |  |  |  | \$35.32 | \$732,629 | \$71,079 | \$0 | \$0 | \$661,550 |
| 13 | Special Construction |  |  |  |  |  |  |  |  | (\$3.62) | $(\$ 75,000)$ | $(\$ 75,000)$ | \$0 | \$0 | \$0 |
| 14 | Conveying Systems |  |  |  |  |  |  |  |  | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 21 | Fire Suppression |  |  |  |  |  |  |  |  | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 22 | Plumbing |  |  |  |  |  |  |  |  | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 23 | HVAC |  |  |  |  |  |  |  |  | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 25 | Integrated Automation |  |  |  |  |  |  |  |  | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 26 | Electrical |  |  |  |  |  |  |  |  | \$42.36 | \$878,504 | \$416,006 | \$0 | \$0 | \$462,498 |
| 27 | Communications |  |  |  |  |  |  |  |  | \$4.01 | \$83,177 | \$83,177 | \$0 | \$0 | \$0 |
| 28 | Electronic Safety and Security |  |  |  |  |  |  |  |  | \$6.45 | \$133,848 | \$133,848 | \$0 | \$0 | \$0 |
| 31 | Earthwork |  |  |  |  |  |  |  |  | \$19.12 | \$396,590 | \$396,590 | \$0 | \$0 | \$0 |
| 32 | Exterior Improvements |  |  |  |  |  |  |  |  | \$22.33 | \$463,165 | \$463,165 | \$0 | \$0 | \$0 |
| 33 | Utilities |  |  |  |  |  |  |  |  | \$13.46 | \$279,080 | \$279,080 | \$0 | \$0 | \$0 |
| 34 | Transportation |  |  |  |  |  |  |  |  | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | Subtotal |  |  |  |  |  |  |  |  | \$149.94 | \$3,109,813 | \$1,985,765 | \$0 | \$0 | \$1,124,048 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | General Conditions | 10.00\% |  |  |  |  |  |  |  | \$14.99 | \$310,981 | \$198,577 | \$0 | \$0 | \$112,405 |
|  | General Contractor Markup | 5.00\% |  |  |  |  |  |  |  | \$8.25 | \$171,040 | \$109,217 | \$0 | \$0 | \$61,823 |
|  | General Contractor Bond \& Insurance | 2.50\% |  |  |  |  |  |  |  | \$4.33 | \$89,796 | \$57,339 | \$0 | \$0 | \$32,457 |
|  | Design / Estimate Contingency | 6.00\% |  |  |  |  |  |  |  | \$10.65 | \$220,898 | \$141,054 | \$0 | \$0 | \$79,844 |
|  | Phasing | 0.00\% |  |  |  |  |  |  |  | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | Working Within Secured Perimeter | 0.00\% |  |  |  |  |  |  |  | \$0.00 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | Market / Geographical Factor | 3.00\% |  |  |  |  |  |  |  | \$5.64 | \$117,076 | \$74,759 | \$0 | \$0 | \$42,317 |
|  | Current Construction Cost |  |  |  |  |  |  |  |  | \$193.81 | \$4,019,604 | \$2,566,711 | \$0 | \$0 | \$1,452,894 |


| Job Information |  |  |
| :---: | :---: | :---: |
| JOBDES | County of Mendocino - Jail Expansion | (SB 844) |
| JOBDES2 | Design Development Estimate |  |
| JOBGC | Nacht \& Lewis |  |
| JOBLOC | Mendocino County, CA |  |
| JOBSTA |  |  |
| Estimate Date | April 1, 2019 |  |
| Revision Date | June 4, 2019 |  |
| Escalation Date | October 4, 2021 |  |
| Mark-ups |  |  |
| Labor Supervision | 15.0\% |  |
| Labor Markup | 20.0\% |  |
| Material Markup | 10.0\% |  |
| Equipment Markup | 10.0\% |  |
| Subcontractor Markup | 1.0\% |  |
| General Contractor Markup | 5.0\% |  |
| General Contractor Overhead | 10.0\% |  |
| Sales Tax | 7.375\% |  |
| Contractor Bond | 2.50\% |  |
| Design / Estimate Contingency | 6.0\% |  |
| Phasing | 0.0\% |  |
| Working Within Secured Perimeter | 0.0\% |  |
| Market / Geographical Factor | 3.0\% |  |
| Annual Escalation Rate | 5.04\% |  |
| Escalation | 12.9\% |  |
| Areas |  |  |
| Site Area | 101,040 sf |  |
| Building Area | 20,740 sf |  |
| Recyard \& secured staff yard | 3,550 sf |  |
| Area under catwalk | 1,390 sf |  |
| CMU | 120.00\% |  |
| GB | 110.00\% |  |
| Roof Area | 17,460 sf |  |
| Estimators |  |  |
| Lead Estimator |  |  |
| Mech Estimator |  |  |
| Electrical Estimator |  |  |
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| :---: | :---: | :---: | :---: | :---: |
| Main Level Housing | 17,460 SF |  |  |  |
| Admin | Included |  |  |  |
| Subtotal | 17,460 SF |  |  |  |
|  |  |  |  |  |
| Tier Level w/ Balcony | 3,280 SF |  |  |  |
| Total | 20,740 SF |  |  |  |
| Balcony (included) | 840 SF |  |  |  |
|  |  |  |  |  |
| Exterior Yards | 2,205 SF |  |  |  |
| Secured Staff Courtyard \& Entry | 1320 |  |  |  |
| Subtotal | 3,525 SF |  |  |  |
| Add | 25 SF |  |  |  |
| Use | 3,550 SF |  |  |  |
|  |  |  |  |  |
| Grated Catwalk - utility |  |  |  |  |
| Housing | 1,390 SF |  |  |  |
| For Tier level |  |  |  |  |
| Subtotal | 1,390 SF |  |  |  |
| Use | 1,390 SF |  |  |  |
|  |  |  |  |  |
| Area of Solar |  | 13,100 SF |  |  |
|  |  |  |  |  |
| Site Area | 101,040 SF |  |  |  |
| Building Foot print | 17,460 SF |  |  |  |
| Recyard \& Staff courtyard | 3,550 SF |  |  |  |
| Area under catwalk | 2,130 SF |  |  |  |
| New Paving | 66,000 SF |  |  |  |
| New walkway | 7,850 SF |  |  |  |
| Tunnel to Bldg 1 | 805 SF |  |  |  |
| Area N of staff courtyard | 1180 |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| Emergency Gen \& Misc | 2,065 SF |  |  |  |
|  |  |  |  |  |
| Estimate Date | 4/1/2019 |  |  |  |
| Bidding / NTP | 1/27/2021 | 22 month |  |  |
| Construction Start | 1/27/2021 | 667 Days | 22 month |  |
| Construction Completion | 5/22/2022 | 480 Days | 16 month |  |
| Mid point of Construction | 9/24/2021 | 240 Days | 8 month |  |
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MARKUPS

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| 4/1/2019 |  |  |
| 8/27/2021 | 29 month |  |
| 1/15/2021 | 655 Days | 22 month |
| 6/24/2022 | 525 Days | 17 month |
| 10/4/2021 | 263 Days | 9 month |
|  |  |  |
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