

2018-19 TREASURER REIMBURSEMENT - FIXED COSTS

				2018-19	
<u>Staff Time</u>					
<u>Employee Number</u>	<u>Name</u>	<u>Total Salary with Benefits</u>	<u>Estimated Time Spent on Treasurer Duties</u>	<u>Total</u>	<u>% of Staff Time</u>
3933	Katlynn Anderson	76,945.82	35%	26,931.04	
3905	Megan Vidra	67,723.72	20%	13,544.74	
1047	Connie Duran	83,286.72	65%	54,136.37	
369	Julie Forrester	169,524.63	30%	50,857.39	
459	Kristy Pierce	96,161.06	25%	24,040.27	
140	Shari Schapmire	211,339.07	45%	95,102.58	
			<u>220%</u>	\$264,612.38	<u>36.67%</u>
	Workers Compensation	1,856.00			
	Unemployment Insurance	1,634.00			
		<u>\$708,471.02</u>			
 <u>Miscellaneous Costs</u>					
	RT Lawrence Maintenance	6,850.00			
	Cummins-Allison Money Counter Maintenance	550.00			
	RPS Supplies	100.00			
		<u>\$7,500.00</u>			
TOTAL STAFF TIME		\$264,612.38			
MISCELLANEOUS COSTS		<u>\$7,500.00</u>			
TOTAL TREASURER COSTS		\$272,112.38			

2017-18 TREASURER REIMBURSEMENT - FIXED COSTS

				2017-18	
<u>Staff Time</u>					
<u>Employee Number</u>	<u>Name</u>	<u>Total Salary with Benefits</u>	<u>Estimated Time Spent on Treasurer Duties</u>	<u>Total</u>	<u>% of Staff Time</u>
3589	Katlynn Anderson	58,899.65	35%	20,614.88	
2556	Summer Crane	69,035.76	35%	24,162.52	
1047	Connie Duran	78,324.55	65%	50,910.96	
369	Julie Forrester	131,757.65	25%	32,939.41	
459	Kristy Pierce	90,353.17	30%	27,105.95	
140	Shari Schapmire	182,090.62	50%	91,045.31	
			<u>240%</u>	\$246,779.02	<u>40.00%</u>
	Workers Compensation	1,089.00			
	Unemployment Insurance	1,637.00			
		<u>\$613,187.40</u>			
 <u>Miscellaneous Costs</u>					
	RT Lawrence Maintenance	6,500.00			
	Cummins-Allison Money Counter Maintenance	550.00			
	RPS Supplies	100.00			
		<u>\$7,150.00</u>			
TOTAL STAFF TIME		\$246,779.02			
MISCELLANEOUS COSTS		<u>\$7,150.00</u>			
TOTAL TREASURER COSTS		\$253,929.02			