

**1st Quarter Department Budget Corrections and Adjustments Corrections**  
**ATTACHMENT B**

FUND	Org	BU	Dept	Account	Account Name	Requested Adjustment	Current Budget	New Total	Change in Account	Justification	Mitigation Plan
1210	JB	2511	Sheriff	824100	Interest	(500)	-	(500)		Initial budget not completed by due date	This is a special fund-No GF impact
1210	JB	2511	Sheriff	825490	State Other (1)	(47,245)	-	(47,245)		Initial budget not completed by due date	This is a special fund-No GF impact
1210	JB	2511	Sheriff	862187	Education & Training	10,000	-	10,000		Initial budget not completed by due date	This is a special fund-No GF impact
1210	JB	2511	Sheriff	862232	Law Enf Supply & Svcs	70,000	-	70,000		Initial budget not completed by due date	This is a special fund-No GF impact
1210	JB	2511	Sheriff	862239	Spec Dept Exp	70,000	-	70,000		Initial budget not completed by due date	This is a special fund-No GF impact
1210	SP	2315	Sheriff	824100	Interest	(625)	-	(625)		Initial budget not completed by due date	This is a special fund-No GF impact
1210	SP	2315	Sheriff	827707	Donations	(12,000)	-	(12,000)		Initial budget not completed by due date	This is a special fund-No GF impact
1210	SP	2315	Sheriff	827707	Donations	(500)	-	(500)		Initial budget not completed by due date	This is a special fund-No GF impact
1210	SP	2315	Sheriff	862194	A-87 Costs	1,203	-	1,203		Initial budget not completed by due date	This is a special fund-No GF impact
1210	SP	2315	Sheriff	862232	Law Enf Supply & Svcs	93,344	-	93,344		Initial budget not completed by due date	This is a special fund-No GF impact
1210	SP	2315	Sheriff	862253	Trans & Travel Out of County	10,000	-	10,000		Initial budget not completed by due date	This is a special fund-No GF impact
					<b>Total of all requested adjustments:</b>	-	* if NET adjustment is not 0, provide details for the requested funding source(s) for these adjustments				