

RESOLUTION NO. 19-389

RESOLUTION OF THE MENDOCINO COUNTY BOARD OF SUPERVISORS AMENDING THE FINAL BUDGET FOR FISCAL YEAR 2019/20 ADOPTED ON JUNE 18, 2019 ADJUSTING THE FUND BALANCE CARRYOVER, REVENUES AND APPROPRIATIONS

WHEREAS, on June 18, 2019 the Board of Supervisors adopted Resolution No. 19-195 adopting the Final Budget for Fiscal Year 2019/20, and resolved that once the Auditor-Controller has closed the actual year end for FY 2018/19, any differences between the actual and estimated fund balance shall be placed into the Fund Balance Available account; and

WHEREAS, Section 29130 of the Government Code provides for appropriation of amounts that are in excess of anticipated amounts or not specifically set forth in the budget derived from any actual increases in financing sources by a four-fifths vote of the Board of Supervisors; and

WHEREAS, Sections 29125, 29126, 29126.1 and 29130 of the Government Code provide authority for the Board of Supervisors to transfer and revise appropriations, cancel unused appropriations, transfer unused appropriations to contingencies, reduce revenue estimates and cancel and appropriate designations and reserves other than the general reserve; and

WHEREAS, revenue estimates and appropriations within the FY 2019/20 Budget have been reviewed and approved by the Chief Executive Officer and Auditor-Controller based on information which became available after the adoption of the budget, including the final close-out of the 2018/19 fiscal year, it is recommended that the Board of Supervisors approve certain revisions to the budget.

NOW, THEREFORE, BE IT RESOLVED that the Mendocino County Board of Supervisors hereby ordered and approved that amendments to the Fiscal Year 2019/20 Adopted Budget of the County of Mendocino bringing the total County budgeted appropriations from \$313,284,468 to \$318,724,753 for all funds as shown in Attachment A, "1st Quarter Department Net Zero Adjustment B, 1st Quarter Department Budget Corrections and Adjustments Corrections" and Attachment C, "Funding Needs FY2019-20".

The foregoing Resolution introduced by Supervisor McCowen, seconded by Supervisor Williams, and carried this 19th day of November, 2019, by the following vote:

AYES: Supervisors Brown, McCowen, Haschak, Gjerde and Williams
NOES: None
ABSENT: None

WHEREUPON, the Chair declared said Resolution adopted and SO ORDERED.

ATTEST: CARMEL J. ANGELO
Clerk of the Board

CARRE BROWN, Chair
Mendocino County Board of Supervisors

Deputy

I hereby certify that according to the provisions of Government Code section 25103, delivery of this document has been made.

APPROVED AS TO FORM:
CHRISTIAN M. CURTIS
Acting County Counsel

BY: CARMEL J. ANGELO
Clerk of the Board

Deputy