



COUNTY OF MENDOCINO EXECUTIVE OFFICE
FACILITIES & FLEET DIVISION
851 LOW GAP ROAD
UKIAH, CA 95482

COST ESTIMATE AND AUTHORIZATION FORM
UNIFORM PUBLIC COST ACCOUNTING/FORCE ACCOUNT

Dept Name:	Child Support Services	Project Number:	CI 979
Project Description:	Asbestos Abatement, Flooring and Painting	Cost Applied To:	1710
Building Number:	55	Date:	3/2/2020

Estimate	F&F Labor*	Contractor Labor	Materials	Equipment
Design & Engineering & Testing	\$ -	\$ 13,000	\$ -	\$ -
Furniture Load Out - In (Temp Staff Toilet)	\$ -	\$ 17,440	\$ -	\$ -
Abatement - Floor Encapsulation		\$ 49,600	\$ -	\$ -
Pest and Fungus Repair Allowance		\$ 7,500	\$ -	\$ -
Carpet - Paint		\$ 61,400	\$ -	\$ -
General Conditions		\$ -		\$ -
Contractor Overhead & Fees		\$ -		\$ -
Owner Contingency 15%		\$ 17,775		\$ -
Subtotals:	\$ -	\$ 136,275	\$ -	\$ -

Subtotal Estimate:	\$ 136,275
Overhead (30% of Direct Costs):	\$ 40,883
Design Testing & Moving	\$ 30,440
Estimate Total Project Costs:	\$ 207,598

Total with Allowance \$ 207,598

Facilities Project Specialist

Date

Facilities & Fleet Div. Manager

Date

Deputy CEO Facilities

Date

**Labor formula: UPCCA labor rates are derived from the employees hourly rate + benefits*