Department/Fee Description	Budget Unit	Anticipated Annual Units of Service	Current Fee	Proposed Fee	Percent Change	Total Annual Increase / Decrease	
Department Name:		HHSA-Environmental Health					
Division:		Environmental Health					
Fee Section (Yellow highlighted in Master Fee Schedule):		Consumer Protection Program					
Additional Description:		Food Establishment Fees					
Large Retail Market (over 10,000 sq.ft.) with units	4011	9	\$1,672.00	\$1,501.00	-10.2%	-\$1,539.00	
Total						-\$1,539.00	

Department/Fee Description	Budget Unit	Anticipated Annual Units of Service	Current Fee	Proposed Fee	Percent Change	Total Annual Increase / Decrease		
Department Name:		HHSA-Environ	nmental Health					
Division:	Environmental Health							
Fee Section (Yellow highlighted in Master Fee Schedule):		Hazardous Materials						
Additional Description:		Underground Storage Tanks						
Tank Closure - Each additional tank, same site	4011	1	\$228.00	\$210.00	-7.9%	(\$18.00)		
					,			
Total						-\$18.00		

Department/Fee Description	Budget Unit	Anticipated Annual Units of Service	Current Fee	Proposed Fee	Percent Change	Total Annual Increase / Decrease	
Department Name:		HHSA-Environmental Health					
Division:		Environmental Health					
Fee Section (Yellow highlighted in Master Fee Schedule):		Hazardous Materials					
Additional Description:		Monitoring Well/Borings					
Monitoring Well Contruction - First well	4011	24	\$450.00	\$360.00	-20.0%	(\$2,160.00)	
Monitoring Well Contruction - Each additonal well/same site and inspect	4011	36	\$228.00	\$24.00	-89.5%	(\$7,344.00)	
Monitoring Well Destruction - First well	4011	6	\$411.00	\$402.00	-2.2%	(\$54.00)	
Monitoring Well Destruction - Each additonal well/same site and inspect	4011	40	\$129.00	\$67.00	-48.1%	(\$2,480.00)	
Borings - First well	4011	23	\$149.00	\$96.00	-35.6%	(\$1,219.00)	
Borings- Each additonal boring/same site and inspection	4011	137	\$44.00	\$33.00	-25.0%	(\$1,507.00)	
HMBP & HMMP plan inspection - Type 1 UST Facility [REMOVED]	4011	1	\$122.00	\$0.00	-100.0%	(\$122.00)	
HMBP & HMMP plan inspection - Type 2 UST Facility [REMOVED]	4011	26	\$247.00	\$0.00	-100.0%	(\$6,422.00)	
Total						-\$21,308.00	

Department/Fee Description	Budget Unit	Anticipated Annual Units of Service	Current Fee	Proposed Fee	Percent Change	Total Annual Increase / Decrease	
Department Name:		HHSA-Environmental Health					
Division:	Environmental Health						
Fee Section (Yellow highlighted in Master Fee Schedule):		Land Use					
Additional Description:		Liquid Waste Fees, Land Use Fees					
Non-Standard Sewage System Monitoring inspection	4011	0	\$277.00	\$0.00	-100.0%	\$0.00	
Coastal Development Permit Application Review	4011	41	\$300.00	\$280.00	-6.7%	(\$820.00)	
Total				_		(820.00)	