

**COUNTY OF MENDOCINO
FEE SCHEDULE
FEE JUSTIFICATION CHART**

Department/Fee Description	Budget Unit	Anticipated Annual Units of Service	Current Fee	Proposed Fee	Percent Change	Total Annual Increase / Decrease
Department Name:		Animal Care				
Division:		Animal Care				
Fee Section (Yellow highlighted in Master Fee Schedule):		HHSA - Animal Care and Control				
Additional Description:						
MICROCHIP	2860	1897	\$25.00	\$15.00	-40.0%	-\$18,970.00
IV FLUIDS	2860	109	\$30.00	\$20.00	-33.3%	-\$1,090.00
HEARTWORM PREVENTATIVE	2860	1180	\$20.00	\$15.00	-25.0%	-\$5,900.00
Total						-\$25,960.00