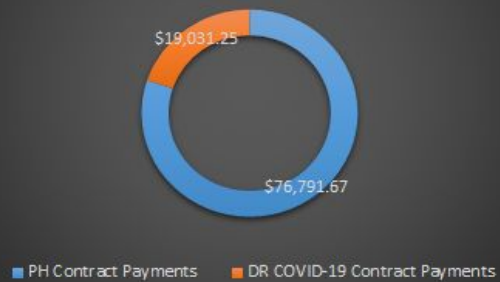


Preliminary  
COVID-19 Expenses  
Updated 4/16/2020

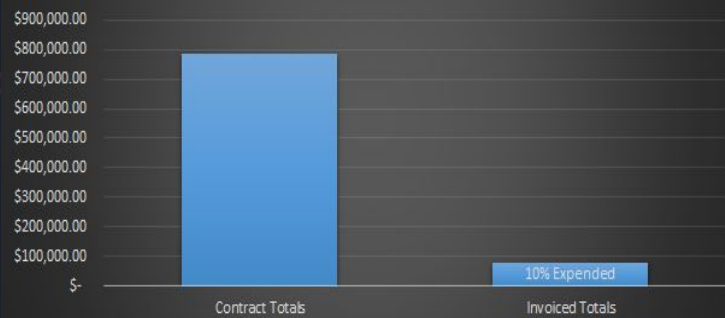
## Expense by Department/Item



## Total Contract Payments as of 4/15/2020

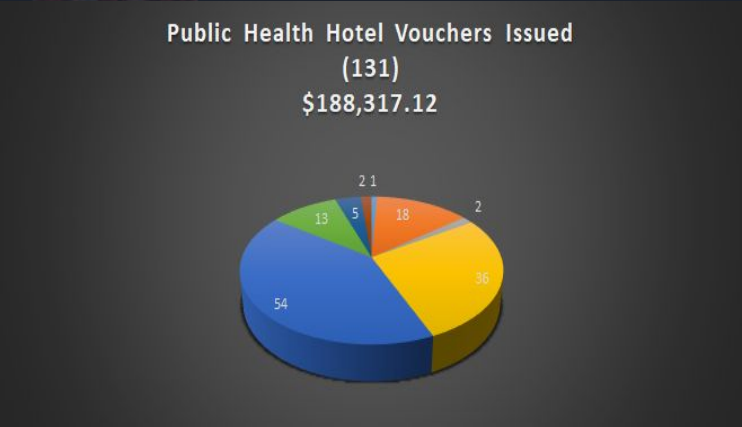
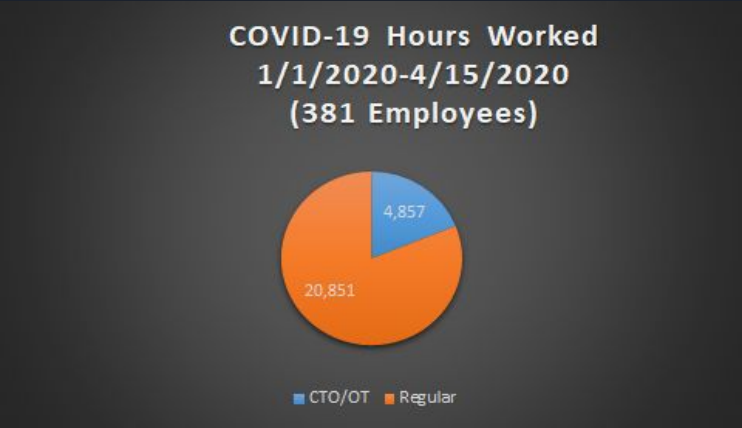
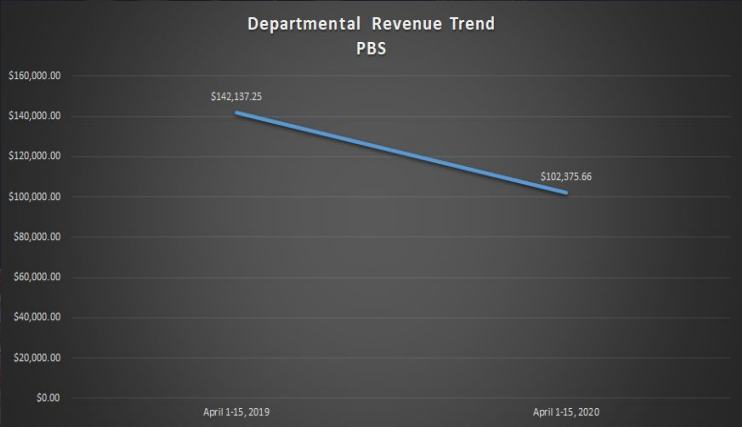


## COVID-19 Contract Expenditures as of 4/15/2020



Preliminary  
COVID-19 Expenses  
Updated 4/16/2020

Zoom Year-to-Date Usage 1/1/2020-4/14/2020		
Active Users	Meetings Held	Webinars
89	622	15
19 Newly Registered Users	111,565 Meeting Minutes	232 Participants
223 Total Users	3,803 Participants	



Preliminary  
COVID-19 Expenses  
Updated 4/16/2020

FEMA PA Obligation Award To Date  
\$753,937

