2310

## Vehicle Replacement Requests Budget Year 2020-21

## Search & Rescue / SWAT Support

UKLAH Unit# 406 (2008 Ford F150) - 130,307 miles

## Patrol

Ukca H Unit# 431 (2011 Ford Crown Vic) – Currently Deadlined with last mileage 157,941 miles

Unit# 447 (2013 Ford Utility SUV) – 169,511 miles

Coast Unit# 460 (2014 Ford Expedition K9) – 105,078 miles and several mechanical issues lately

North Unit# 465 (2015 Ford Expedition K9) – 129,000 miles and several mechanical issues lately

UkraH Unit# 466 (2015 Ford Expedition) – 103,686 miles

Unit# 470 (2015 Ford Expedition) – 106,681 miles

NORTH Unit# 474 (2015 Ford Expedition) – 119,600 miles

Coast Unit# 476 (2015 Ford Expedition) – 111,911 miles

- 1. Serval mechanical issues with Ford Expeditions (transmission, engine performance) and trying to get them out of the fleet as we can.
- 2. Industry standard for patrol vehicle replacement is 80,000 miles and we have historically used 100,000 miles as our replacement mileage mark.
- 3. Vehicles are often not able to be placed into fleet until about mid-way through new fiscal year because of bidding, purchasing and outfitting process. These means vehicles marked for replacement continue to have increased mileage because of usage before replacement happens.
- 4. Patrol vehicle purchasing and outfitting costs approximately \$55,000 to \$65,000 depending on purchasing prices and amount of needed outfitting equipment.

5. Try to reuse as many outfitting equipment as we can to save money but difficult to forecast until the process happens because of design changes of the vehicle from the auto manufactures.

## **Investigations (Detectives)**

UKEAH Unit# 445 (2007 Toyota Tundra) – 197,614 miles

- (10) Total vehicles requested for replacement
  - 1 SAR/SWAT vehicle
  - 8 Patrol vehicles
  - 1 Detective vehicle