

**COVID-19 Contract Totals as of 7/8/2020:  
\$3,364,480.09**

**Project Roomkey Cost as of 7/1/2020:  
\$1,200,000**

Terminated 73 Rooms as of 7/1/2020

- 27 Coast
- 46 Inland

Retain 38 Rooms 7/1/2020 - 7/15/2020

- 7 Coast
- 31 Inland

Preliminary  
COVID-19 Expenses  
Updated 7/8/2020

Great Plates Delivered  
7/7/20 Daily Stats Update

Applications	
Eligible	342
Denied	126
Total	468
New Apps Since 7/1/20	11
Restaurants	5
Sent to Restaurant to date	342
Current Active	306
Cucina Verona	99
Ukiah Brewing Company	82
Wild Fish	51
Mendocino Café/Flow	50
Eggheads	24
Persons Not Covered	0
Estimated Individuals Served Through 7/7/20	340
Estimated Meals per day starting 7/8/20	765
Estimated Meals Through 7/7/20	38,722

Great Plates Delivered  
5/11/2020 - 7/6/2020

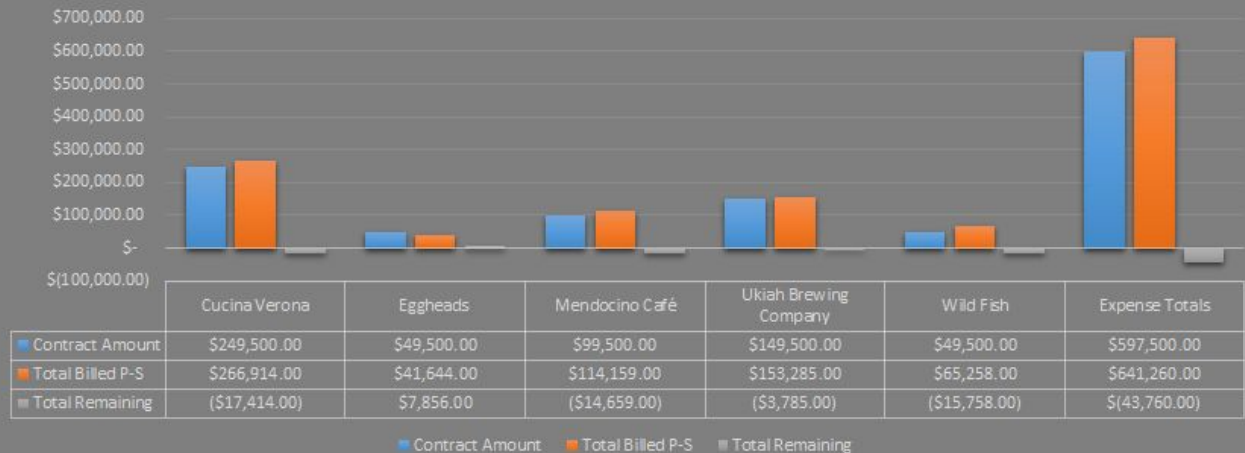
Number of Food Providers: 5

Number of Participants: 299

Number of Meals Delivered: 37,977

Average Number of Meals Served Weekly: 5,236

Great Plates Delivered Contract Expenses



Preliminary  
COVID-19 Expenses  
Updated 7/8/2020

52,855 COVID-19 Hours  
Worked  
1/1/2020-7/6/2020  
(404 Employees)



Department	Regular	OT	CTO	Total
Agriculture	135	-	7	142
Air Quality	48	-	1	49
Alternate Defender	11	-	-	11
Animal Care	13	-	-	13
AODP	1,111	-	-	1,111
Assessor Clerk Recorder	965	18	12	995
Auditor	8	-	-	8
Cannabis	275	-	105	380
Central Services	494	25	56	575
Child Support Services	2,674	28	72	2,774
County Counsel	1,428	-	230	1,658
County Executive Office	3,153	100	1,616	4,869
Facilities and Fleet	1,730	57	15	1,802
Human Resources	2,384	-	401	2,786
Information Services	938	17	54	1,009
Juvenile Hall	5	-	-	5
Library	2,594	63	63	2,719
Mental Health	650	29	13	692
Museum	70	8	-	78
Planning and Building	1,548	20	268	1,836
Probation	1,331	26	95	1,452
Public Defender	461	-	14	475
Public Health	13,139	1,013	1,109	15,261
Retirement	30	-	-	30
Risk Management	172	-	47	219
Sheriff	5,375	1,103	722	7,199
Social Services	3,382	206	480	4,068
Treasurer-Tax Collector	637	-	4	640
Totals	44,761	2,711	5,382	52,855

Departments	Regular	OT	CTO	Total
Agriculture	0.26%	0.00%	0.01%	0.27%
Air Quality	0.09%	0.00%	0.00%	0.09%
Alternate Defender	0.02%	0.00%	0.00%	0.02%
Animal Care	0.03%	0.00%	0.00%	0.03%
AODP	2.10%	0.00%	0.00%	2.10%
Assessor Clerk Recorder	1.83%	0.03%	0.02%	1.88%
Auditor	0.02%	0.00%	0.00%	0.02%
Cannabis	0.52%	0.00%	0.20%	0.72%
Central Services	0.93%	0.05%	0.11%	1.09%
Child Support Services	5.06%	0.05%	0.14%	5.25%
County Counsel	2.70%	0.00%	0.44%	3.14%
County Executive Office	5.97%	0.19%	3.06%	9.21%
Facilities and Fleet	3.27%	0.11%	0.03%	3.41%
Human Resources	4.51%	0.00%	0.76%	5.27%
Information Services	1.78%	0.03%	0.10%	1.91%
Juvenile Hall	0.01%	0.00%	0.00%	0.01%
Library	4.91%	0.12%	0.12%	5.15%
Mental Health	1.23%	0.06%	0.02%	1.31%
Museum	0.13%	0.02%	0.00%	0.15%
Planning and Building	2.93%	0.04%	0.51%	3.47%
Probation	2.52%	0.05%	0.18%	2.75%
Public Defender	0.87%	0.00%	0.03%	0.90%
Public Health	24.86%	1.92%	2.10%	28.87%
Retirement	0.06%	0.00%	0.00%	0.06%
Risk Management	0.33%	0.00%	0.09%	0.41%
Sheriff	10.17%	2.09%	1.37%	13.62%
Social Services	6.40%	0.39%	0.91%	7.70%
Treasurer-Tax Collector	1.20%	0.00%	0.01%	1.21%
Totals	84.69%	5.13%	10.18%	100%

## COVID-19 Paid Leave 4/1/2020 - 6/27/2020

### Emergency Paid Sick Leave (EPSL) for Employee Personal Use Only:

Currently on sick leave	20
Returned to work from sick leave	20
<b>Total employees</b>	<b>40</b>

### FMLA/EPFL for Child Care Reasons:

Continuous leave	11
Intermittent leave	15
Returned from FMLA	34
<b>Total employees</b>	<b>60</b>

<b>Total leave hours:</b>	<b>10,276.83</b>
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### Zoom Year-to-Date Usage 1/1/2020-7/1/2020

Active Users

208

Total Users

352

Meetings Held

3764

639,357 Meeting Minutes

20,238 Participants

Webinars

53

1316

## **Total obligated from FEMA & CDAA To Date \$1,267,090**

### **Projects:**

- Emergency Medical Care (Whitmore Lane)**
- Great Plates Delivered**
- Emergency Protective Measures**
- Non-congregate Sheltering**



- **Realignment Update**
- **CARES Update**