

**MENDOCINO COUNTY  
FINANCIAL PLAN  
JULY 1, 2020 through June 30, 2021**

**Work Plan:**

The Work Plan is in reference to Cooperative Service Agreement (CSA) No. 20-7306-0261-RA. USDA-APHIS-WS will administer an Integrated Wildlife Damage Management (IWDM) program in Mendocino County. USDA-APHIS-WS will assist business/property owners, private citizens, and governmental agencies in protecting human resources, which include, but are not limited to, residents, property, livestock, crops, and natural resources from damage caused by predators, wild and feral animals, and other nuisance wildlife.

**Financial Plan:**

The cooperator will be billed quarterly by USDA-APHIS for actual costs incurred but will not exceed \$159,784.00 annually. An estimated itemization of expenses is listed below; however, funds may be distributed between itemized categories at the discretion of USDA-APHIS-WS:

Cost Element	Full Cost	
Personnel Compensation	\$	100,533.84
Travel	\$	1,000.00
Vehicles	\$	22,181.91
Other Services	\$	500.00
Supplies and Materials	\$	700.00
Equipment	\$	750.00
Subtotal (Direct Charges)	\$	125,665.75
Pooled Job Costs	11.00%	\$ 13,823.23
Indirect Costs	16.15%	\$ 20,295.02
Aviation Flat Rate Collection		\$ -
Agreement Total	\$	159,784.00

In accordance with the Debt Collection Improvement Act (DCIA) of 1996, bills issued by WS are due and payable within 30 days of receipt. The DCIA requires that all debts older than 120 days be forwarded to debt collection centers or commercial collection agencies for more aggressive action. Debtors have the option to verify, challenge and compromise claims, and have access to administrative appeals procedures which are both reasonable and protect the interests of the United States.

The financial point of contact for this Financial Invoice is Krista Dupre', Budget Analyst, (916) 979-2028.

USDA-APHIS-WS Agreement Number: 20-73-06-0261-RA  
USDA-APHIS-WS Account Code (WBS): AP.RA.RX06.73.0262

County of Mendocino  
890 North Bush Street  
Ukiah, CA 95482-3745  
Tax Identification Number: 94-6000520

\_\_\_\_\_  
County Representative

\_\_\_\_\_  
Date

Title: \_\_\_\_\_

UNITED STATES DEPARTMENT OF AGRICULTURE  
ANIMAL AND PLANT HEALTH INSPECTION SERVICE  
WILDLIFE SERVICES  
3419A Arden Way  
Sacramento, CA 95825  
Tax Identification Number: 41-0696271

\_\_\_\_\_  
State Director, California

\_\_\_\_\_  
Date

\_\_\_\_\_  
Director, Western Region

\_\_\_\_\_  
Date



IN WITNESS WHEREOF

DEPARTMENT FISCAL REVIEW:

Jim Donnell 7/7/20  
DEPARTMENT HEAD DATE

Budgeted: ☒ Yes ☐ No

Budget Unit: AG

Line Item: 862189

Grant: ☐ Yes ☒ No

Grant No.: N/A

COUNTY OF MENDOCINO

By: \_\_\_\_\_  
JOHN HASCHAK, Chair  
BOARD OF SUPERVISORS

Date: \_\_\_\_\_

ATTEST:

CARMEL J. ANGELO, Clerk of said Board

By: \_\_\_\_\_  
Deputy

I hereby certify that according to the provisions of  
Government Code section 25103, delivery of this  
document has been made.

CARMEL J. ANGELO, Clerk of said Board

By: \_\_\_\_\_  
Deputy

INSURANCE REVIEW:

By: Carmel J. Angelo  
Risk Management

**07/07/2020**

Date: \_\_\_\_\_

CONTRACTOR/COMPANY NAME

By: \_\_\_\_\_

Date: \_\_\_\_\_

NAME AND ADDRESS OF CONTRACTOR:

U.S. Department of Agriculture, Animal & Plant

Health Inspection Services, Wildlife Services

3419A Arden Way, Sacramento, CA 95825

By signing above, signatory warrants and  
represents that he/she executed this Agreement in  
his/her authorized capacity and that by his/her  
signature on this Agreement, he/she or the entity  
upon behalf of which he/she acted, executed this  
Agreement

COUNTY COUNSEL REVIEW:

APPROVED AS TO FORM:

CHRISTIAN M. CURTIS,  
County Counsel

By: Matthew Kiedrowski  
Deputy

Date: **07/07/2020**

EXECUTIVE OFFICE/FISCAL REVIEW:

By: James R. ...  
Deputy CEO

**07/07/2020**

Date: \_\_\_\_\_

Signatory Authority: \$0-25,000 Department; \$25,001- 50,000 Purchasing Agent; \$50,001+ Board of Supervisors

Exception to Bid Process Required/Completed ☐ \_\_\_\_\_

Mendocino County Business License: Valid ☐

Exempt Pursuant to MCC Section: \_\_\_\_\_