MCSO FY 20-21 Contracts Summary Overview					
BU #	Contract Type	Count	Expense / Revenue $	Reimbursed $	Total Obligations (E$ - R$)
2110	Reimbursable	6	$290,193.23	($290,193.23)	$0.00
	Regular	0	$0.00	$0.00	$0.00
	Total	**6**	**$290,193.23**	**($290,193.23)**	**$0.00**
2310	Reimbursable	6	$226,037.10	($268,537.10)	($42,500.00)
	Regular	27	$730,156.21	$0.00	$730,156.21
	Total	**33**	**$956,193.31**	**($268,537.10)**	**$687,656.21**
2410	Reimbursable	6	$81,971.88	($81,971.88)	$0.00
	Regular	2	$43,100.00	$0.00	$43,100.00
	Total	8	$125,071.88	($81,971.88)	$43,100.00
2510	Reimbursable	4	$407,973.80	($204,866.45)	$203,107.35
	Regular	6	$1,006,303.86	$0.00	$1,006,303.86
	Total	**10**	**$1,414,277.65**	**($204,866.45)**	**$1,209,411.20**
OES	Reimbursable	2	$47,961.26	($47,961.26)	$0.00
	Regular	0	$0.00	$0.00	$0.00
	Total	**2**	**$47,961.26**	**($47,961.26)**	**$0.00**
Total	Reimbursable	24	$1,054,137.27	($893,529.92)	$160,607.34
	Regular	35	$1,779,560.07	$0.00	$1,779,560.07
No. MCSO Contracts		59	$2,833,697.33	($893,529.92)	$1,940,167.41
No. MCSO Grants		13	($236,456.85)	$0.00	($236,456.85)
Contract Obligations $ - Grants Revenue $					**$1,703,710.57**

Total Contract Obligations $ (Expense - Reimbursed) by Budget Unit		
Budget Unit #	Total Obligations	Percent
2110	$ -	0%
2310	$ 1,375,312.42	52%
2410	$ 43,100.00	2%
2510	$ 1,209,411.20	46%
OES	$ -	0%
Total	**$ 2,627,823.63**	

Total Expense $ by Budget Unit		
Budget Unit #	Expense $	Percent
2110	$290,193.23	8%
2310	$1,912,386.62	50%
2410	$125,071.88	3%
2510	$1,414,277.65	37%
OES	$95,922.52	2%
Total	**$3,837,851.91**	

Total Reimbursed $ by Budget Unit		
Budget Unit #	Reimbursed $	Percent of BU # Expense
2110	($290,193.23)	100%
2310	($537,074.20)	28%
2410	($81,971.88)	66%
2510	($204,866.45)	14%
OES	($95,922.52)	100%
Total	**($1,210,028.28)**	

2310 Contract $ by Account String				
Account String	Expense $	Reimbursed $	Total Obligations (E$ - R$)	Percent of Total Obligations
862120	$ 25,000.00	$ -	$ 25,000.00	4%
862185	$ 342,111.36	$ -	$ 342,111.36	50%
862187	$ 7,500.00	$ -	$ 7,500.00	1%
862188	$ 78,432.60	$ 78,432.60	$ (0.00)	0%
862189	$ 223,973.24	$ 77,604.50	$ 146,368.74	21%
862210	$ 72,936.00	$ -	$ 72,936.00	11%
862230	$ 24,000.00	$ -	$ 24,000.00	3%
862232	$ 136,772.11	$ 112,500.00	$ 24,272.11	4%
862239	$ 45,468.00	$ -	$ 45,468.00	7%
Total	**$ 956,193.31**	**$ 268,537.10**	**$ 687,656.21**	**100%**

2510 Contract $ by Account String				
Account String	Expense $	Reimbursed $	Total Obligations (E$ - R$)	Percent of Total Obligations
862120	$ 54,800.00	$ -	$ 54,800.00	5%
862185	$ 965,472.24	$ 154,866.45	$ 810,605.79	67%
862189	$ 344,005.41	$ -	$ 344,005.41	28%
862253	$ 50,000.00	$ 50,000.00	$ -	0%
Total	**$ 1,414,277.65**	**$ 204,866.45**	**$ 1,209,411.20**	**100%**