

USDA-APHIS-WS Agreement Number: 20-73-06-0261-RA
 USDA-APHIS-WS Account Code (WBS): AP.RA.RX06.73.0262

**MENDOCINO COUNTY
 FINANCIAL PLAN
 JULY 1, 2020 through June 30, 2021**

Work Plan:

The Work Plan is in reference to Cooperative Service Agreement (CSA) No. 20-7306-0261-RA. USDA-APHIS-WS will administer an Integrated Wildlife Damage Management (IWDM) program in Mendocino County. USDA-APHIS-WS will assist business/property owners, private citizens, and governmental agencies in protecting human resources, which include, but are not limited to, residents, property, livestock, crops, and natural resources from damage caused by predators, wild and feral animals, and other nuisance wildlife.

Financial Plan:

The cooperator will be billed quarterly by USDA-APHIS for actual costs incurred but will not exceed \$159,784.00 annually. An estimated itemization of expenses is listed below; however, funds may be distributed between itemized categories at the discretion of USDA-APHIS-WS:

Cost Element	Full Cost	
Personnel Compensation	\$	100,533.84
Travel	\$	1,000.00
Vehicles	\$	22,181.91
Other Services	\$	500.00
Supplies and Materials	\$	700.00
Equipment	\$	750.00
Subtotal (Direct Charges)	\$	125,665.75
Pooled Job Costs	11.00%	\$ 13,823.23
Indirect Costs	16.15%	\$ 20,295.02
Aviation Flat Rate Collection		\$ -
Agreement Total	\$	159,784.00

In accordance with the Debt Collection Improvement Act (DCIA) of 1996, bills issued by WS are due and payable within 30 days of receipt. The DCIA requires that all debts older than 120 days be forwarded to debt collection centers or commercial collection agencies for more aggressive action. Debtors have the option to verify, challenge and compromise claims, and have access to administrative appeals procedures which are both reasonable and protect the interests of the United States.

The financial point of contact for this Financial Invoice is Krista Dupre', Budget Analyst, (916) 979-2028.

County of Mendocino
890 North Bush Street
Ukiah, CA 95482-3745
Tax Identification Number: 94-6000520

County Representative

Date

Title: _____

UNITED STATES DEPARTMENT OF AGRICULTURE
ANIMAL AND PLANT HEALTH INSPECTION SERVICE
WILDLIFE SERVICES
3419A Arden Way
Sacramento, CA 95825
Tax Identification Number: 41-0696271

State Director, California

Date

Director, Western Region

Date

IN WITNESS WHEREOF

DEPARTMENT FISCAL REVIEW:

Jim Donnell 7/7/20
DEPARTMENT HEAD DATE

Budgeted: ☒ Yes ☐ No

Budget Unit: AG

Line Item: 862189

Grant: ☐ Yes ☒ No

Grant No.: N/A

CONTRACTOR/COMPANY NAME

By: _____

Date: _____

NAME AND ADDRESS OF CONTRACTOR:

U.S. Department of Agriculture, Animal & Plant

Health Inspection Services, Wildlife Services

3419A Arden Way, Sacramento, CA 95825

COUNTY OF MENDOCINO

By: John Haschak
JOHN HASCHAK, Chair
BOARD OF SUPERVISORS
JUL 20 2020
Date: _____

By signing above, signatory warrants and represents that he/she executed this Agreement in his/her authorized capacity and that by his/her signature on this Agreement, he/she or the entity upon behalf of which he/she acted, executed this Agreement

ATTEST:

CARMEL J. ANGELO, Clerk of said Board

By: Gendrey Dune
Deputy
JUL 20 2020

I hereby certify that according to the provisions of Government Code section 25103, delivery of this document has been made.

CARMEL J. ANGELO, Clerk of said Board

By: Gendrey Dune
Deputy
JUL 20 2020

COUNTY COUNSEL REVIEW:

APPROVED AS TO FORM:

CHRISTIAN M. CURTIS,
County Counsel

By: Matthew Kiedrowski
Deputy

Date: 07/07/2020

INSURANCE REVIEW:

By: Carmel J. Angelo
Risk Management

07/07/2020

Date: _____

EXECUTIVE OFFICE/FISCAL REVIEW:

By: James P. ...
Deputy CEO

07/07/2020

Date: _____

Signatory Authority: \$0-25,000 Department; \$25,001- 50,000 Purchasing Agent; \$50,001+ Board of Supervisors

Exception to Bid Process Required/Completed ☐ _____

Mendocino County Business License: Valid ☐ _____

Exempt Pursuant to MCC Section: _____