

**County of Mendocino**  
**2020/2021 Edward Byrne Memorial Justice Assistance (BJA) Grant (JAG)**  
**Video Redaction/Information Technology Equipment Upgrade**

**Budget**

<b>Description</b>	<b>Quantity</b>	<b>Price</b>	<b>Total Cost</b>
Software, REDACTIVE(sm), Single User License, REV 3.0	1	\$4,995.00	\$4,995.00
REDACTIVE(sm) Software Support & Maintenance, +1 year	1	\$995.00	\$995.00
Dell OptiPlex 5060 SFF Intel Core	15	\$627.33	\$9,410
500 GB Hard Drive, Keyboard, Mouse	15	\$31.50	\$473.00
Tax + Freight			\$1052.11
Set aside funds for NIBRS	3% of \$17,448		\$523.44
<b>Total</b>			<b>\$17,448</b>

**Budget Narrative**

The County of Mendocino has been allocated \$17,448 under the 2020 Edward Byrne Memorial Justice Assistance Grant. These funds will be used for the acquisition of video redaction software and otherwise unfunded computer replacement and upgrades as outlined in our Grant Abstract.

It is our intention to fully utilize our funding on direct program expenditures, thereby absorbing the administrative cost of the program. At the 10% rate authorized for the administrative costs, this represents an in-kind match of \$1,744.80. In addition, 3% is set aside for NIBRS (\$523.44) and will go towards staffing costs in implementing the system update that will go live in January 2021. MCSO Records Unit staff will use extra help part time staff to work to prepare the update by entering local crime stats into the DOJ/FBI database.

The County of Mendocino has researched several suppliers and compared pricing of the software and equipment that are needed to fulfill the mission of the projects, the pricing above reflects the quote that gives the best price on the desired software and equipment for the projects. The cost of the two projects will be contained within the 2020/21 Fiscal Year.