Mendocino County Crisis Residential Treatment Facility - Orchard Ave.

Estimated Project Timeline

	Activity Name	Chart Data	Finish Data						202	20											2021						
	Activity Name	Start Date	Finish Date	Jan	Feb N	1ar	Apr 1	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun Ju	Aug	Sept	Oct	Nov	Dec .	Jan
1		1/30/20	9/23/20						=		=																
2	CHFFA Board Meeting	1/30/20	1/30/20									Ť															
3	Kick-off Meeting	2/11/20	2/11/20																								
4	CRT - Architectural Space Programming	2/12/20	3/20/20								+															$\overline{}$	
5 6	Programming Workshop	2/12/20		2/12/2	0 12/12/2						+															_	
7	Facility Tours (CRT and CSU Facilities)	2/13/20	2/13/20								+															_	
	Develop Space and Functional Requirements	2/17/20	3/6/20								-															_	
8	Develop CRT and Site Masterplan Concepts	2/12/20	3/3/20								-															_	
9	County Stakeholder Review Meeting	3/5/20	3/5/20		3/5/20 🔻 3	3/5/20					+															_	
10	•				3/5/20 3/4/20	3/17	/20				_																
11	Prepare Final CRT Program and Site Masterplan	3/6/20	3/19/20		0/00/00	4	0.400				_																
12	Final Review and Approval Meeting	3/20/20	3/20/20		3/20/20 3/26/2	0 3/2/	0/20 26/20				\perp																
13 14	Site Investigation - Orchard Avenue	2/11/20	5/4/20								+																
15	Site Visit and Analysis	2/11/20	3/9/20								+															-+	
16	Geotechnical Investigation	2/11/20	5/4/20																								
17	Boundary and Topographic Surveying	2/11/20	3/23/20								+																
18	Meeting - County Planning	3/10/20	3/10/20								+																
19	Meeting - City of Ukiah	3/11/20	3/11/20		Č																						
20	Meeting - City of Ukiah (Electrical Utility, Water, Sewer, Storm Drain)	4/29/20	4/29/20		Ť																						
21	Meeting - Ukiah Valley Fire Authority	4/29/20	4/29/20			11111	4																				
22	Meeting - PG&E	3/5/20	3/5/20		\rightarrow			Щ		→																	
23	Meeting - Telecom	3/5/20	3/5/20		\rightarrow																						
24	Prepare Site Investigation Report	3/11/20	4/7/20																								
25	Community Outreach Meetings	5/4/20	9/23/20								4															=	
26	Meeting 1 - General Project Information Meeting	5/4/20	5/4/20								+																
27	Meeting 2 - CRT Presentation	9/23/20	9/23/20								-															_	
28 29	Weeting 2 - ONT Tresentation	0/20/20	0/20/20							•																_	
30	CEQA - Orchard Avenue	3/20/20	8/5/20																								
31	Prepare IS/MND	3/20/20	4/2/20																								
32	Tribal Consultation	4/3/20	4/9/20																								
33	Appendix G. Checklist Analysis	4/10/20	4/30/20																								
34	CalEEMOD Air Quality and Vehicle Mile Traveled Analysis	5/1/20	5/14/20						$oxed{oxed}$		L																
35	Prepare Mitigated Negative Declaration	5/15/20	5/28/20																								
36	MND State Clearinghouse Circulation	5/29/20	7/9/20							•																	
37	Prepare Board of Supervisors Staff Report for Staff Review	7/10/20	7/23/20									\															
38	Board of Supervisors Meeting	8/4/20	8/4/20								•	*															
39	File Notice of Determination with State Clearinghouse and N.C. Clerk	8/4/20	8/5/20								1	\															
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	Activity Name	Start Date	Finish Date	Jan	Feb I	Mar	Apr M	ay	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul .	Aug	Sept	Oct	Nov	Dec	Jan
41	Phase 2 - DESIGN AND CONSTRUCTION - CRT	3/6/20	10/27/21		3			-	+	+							-	-	+		-	-	-	+				
42	<u>Design</u>	3/6/20	11/20/20				=	+		=	=																	
43	Develop Modular Building Design Criteria	3/6/20	4/30/20																									
44	Prepare Design/Construction Documents (50%)	3/26/20	5/20/20																									
45	Prepare Cost Estimate	5/20/20	6/2/20																									
46	County Stakeholder Review Meeting	5/1/20	5/1/20		4/:	3/20 5/1	1/20 5/	1/20	6	/25/20																		
47	Complete Site Design/Construction Documents (100%)	5/21/20	7/1/20							4	\top																	
48	Measure B Committee Meeting	6/10/20	6/10/20						•	→ ■																		
49	County/Agency Review and Approval	7/6/20	8/25/20									>																
50	Prepare Bid ready Documents	9/4/20	9/17/20																									
51	Bid/Award and Contract Approval	9/21/20	11/20/20								Τ.																	
52	Construction	11/20/20	10/27/21								1							1					=	+				
53	Notice to Proceed	11/20/20	11/20/20											\														
54	Construction	11/23/20	10/27/21																									
55	Mobilization	11/23/20	11/27/20										-	1														
56	Modular Design, Permitting and Fabrication and Delivery	11/23/20	4/30/21											1						1								
57	Clearing/Grubbing and Earthwork	12/7/20	1/29/21											4														
58	Street Frontage Improvements (Sidewalks, Fencing, Landscaping) Utilities and metering onsite, Roads and Parking.	12/8/20	8/2/21													í												
59	Install Utilities	1/5/21	2/15/21																									
60	Foundation	3/22/21	4/30/21								\top					•		-										
61	Set Modulars and Complete Framing	4/30/21	6/24/21								\top								-	-								
62	Connect Utiltities	4/30/21	6/10/21								\top																	
63	Complete Close-in and Interior Construction	6/24/21	9/15/21								\top																	
64	Complete Flatwork	7/6/21	8/30/21																						4			
65	Landscaping	8/3/21	9/13/21																					-		4		
66	Substantial Completion	9/30/21	9/30/21																					Ġ		$\stackrel{\bullet}{\Rightarrow}$		
67	Construction Completion	9/30/21	10/27/21								1													Ė				
68	CDT Occurrency	3/1/21	11/29/21															<u> </u>										
69	CRT Occupancy	8/3/21	11/24/21								+												一		i		丰	
70	Licensing										_																_	
71	Furniture and Equipment Procurement and Delivery	3/1/21	10/8/21								+																	
72	Move in	10/12/21	11/22/21																				_					
73	Final Occupany- Begin Operations	11/29/21	11/29/21																									
				Jan	Feb I	Mar	Apr M	ay	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan