

ATTACHMENT A

FY 2019/2020 PBS Board Goals, Directives and Priorities – Status Report

Goals & Priorities

1. Integration of Cannabis Permitting Division in PBS Department
-Reduce inefficiencies, barriers to permit issuance, and focus on eliminating fiscal deficit – **ON-GOING**
2. Oversee completion of Vineyard Crossings EIR – **PROJECT ON HOLD BY APPLICANT**
3. Identify Barriers to Garden's Gate (now called Bella Vista) development project - **DONE**
4. Complete Housing Element and propose measures to reduce barriers to housing production – **PARTIALLY-DONE**
5. Work with the City of Ukiah to complete the Ukiah Airport Comprehensive Land Use Plan – **DONE READY FOR APPROVAL**
6. Complete Cannabis Cultivation and Facilities Ordinance in the Coastal Zone – **DONE, PENDING CALIFORNIA COASTAL COMMISSION (CCC) CERTIFICATION AND BOARD ADOPTION**
7. Complete Oak Woodlands Protection Ordinance – **DRAFT DONE**
8. Complete Coastal Zone Accessory Dwelling Unit (ADU) Ordinance – **DONE, PENDING CCC CERTIFICATION AND BOARD ADOPTION**
9. Economic Development: Focus on Fire Recovery efforts and projects that will result in job creation and economic value – **ON GOING**

Board Directives & Priorities (as Amended by the Board)

10. BOS Directive to review cannabis 50ft property line setback measuring from easements crossing private property. (BOS directed PBS staff to continue to allow deviations to the 50ft setback requirement through Compliance Plans, and to bring back a cannabis ordinance amendment to address the issue at a later date). – **WILL BE IN CANNABIS CULTIVATION ORDINANCE**
11. BOS Directive to prepare report on how PBS fee developed and discuss during 2019 Budget Presentation. (BOS directed staff to prepare report for the April 23, 2019 budget fee hearing). - **DONE**
12. BOS Priority to amend Inland/Coastal Vacation Home Rental Ordinance. (BOS agreed to grant a one year extension of this priority to amend the inland/coastal vacation home rental ordinance, but directed PBS staff to include vacation home rental restrictions in the ADU Ordinance being drafted). – **MOVED BY BOARD TO FY 20/21**
13. BOS Priority to formalize previous commitment that new construction at former Masonite site be exempt from property tax and retail sales tax for 10 years from date of construction. (BOS directed PBS staff to keep this priority as originally written). **ON-GOING**

ATTACHMENT B

FY 2020-2021 Proposed PBS Board Goals, Directives and Priorities (Suggested Priority Order)

Proposed Goals & Priorities

1. Process all submitted building permit applications (4,000 estimate for FY 20/21), and
 - complete 900 monthly building inspections
 - process 300 discretionary planning applications, including Bella Vista (formerly Gardens Gate) and Vineyard Crossing
 - respond to 800 code enforcement and health order calls for service
 - respond to 300 daily e-mails and telephone inquiries, while maintaining daily counter appointments for essential public services
 - support 7 public hearing bodies, and complete Agendas, minutes and noticing with zoom meetings in compliance with the Brown Act
 - work with Cannabis Ad Hoc on CDFA and CDFW applications and review processes (**Board Directive from BOS 8/4/2020**) Continue to issue permit renewals and process active applications to issue cultivation permits.
2. Complete and obtain approval of Safety Element and Hazard Mitigation Plan by Planning Commission and Board
3. Draft new Cannabis Cultivation Ordinance including new Board approved Zoning Tables for Phase III and get Planning Commission and Board approval before April 1, 2021 (**Board Directive from BOS 8/4/2020, 6/16/2020 and 12/10/2019**)
4. Obtain approval of Oak Woodlands Ordinance by Planning Commission and Board with Phase III Cannabis Cultivation Ordinance
5. Implement Cannabis Equity Grant program
6. Obtain Airport Land Use Commission (ALUC) approval of new Ukiah Airport Comprehensive Land Use Plan (ACLUP)
7. Business License Ordinance Update (**Board Directive from BOS 7/14/2020**)
8. Obtain CCC certification and Board adoption of Coastal Cannabis Ordinance
9. Obtain CCC certification and Board adoption of Coastal Zone Accessory Dwelling Unit (ADU) Ordinance
10. Economic Development: Prioritize Fire Recovery efforts and projects, and other development activities that will result in job creation and economic value to the County
 - Complete ordinance amendment to obtain Board approval to extend Urgency Ordinance from Redwood Complex Fire Survivors use of Temporary Trailers by one year

ATTACHMENT B

11. Study Code Enforcement staffing and resources to develop a reorganization plan to present to the Board. This plan will set a strategy to adequately respond to increasing community complaints, calls for service, illegal cannabis operations and Health Order violations, including satellite imagery as an enforcement tool. Existing Ordinances to be amended allowing increased administrative fines for environmental, cannabis and other egregious violations so that fines have a meaningful deterrent to violations of County Ordinances and recovery of costs are more commensurate to time spent on investigation efforts. (**Board Directive from BOS 5/5/2020, 12/16/2019, 10/1/2019**)
12. CDBG grant program management and reporting for existing 2018 grant (18-CDBG-12929) and 2020 application pending approval of Revolving Loan Fund (small business loans), continue development and application submittal for COVID CARES CDBG grant (Due 9/21/2020), and continue process to apply for new funding opportunities as they are released
 - Disaster Recovery
 - COVID Economic Development
 - Microenterprise Technical Assistance
 - Affordable Housing Assistance
 - Public improvements and Infrastructure
13. Anderson Valley Fire/Safety Street Renaming Project
14. Broadband and FirstNet Coverage Analysis

ATTACHMENT C

Board Goals, Priorities and Directives - *On-Hold*

Goals & Priorities

1. Update Inland/Coastal Vacation Home Rental Ordinance
2. Complete Masonite site retail sales tax/property tax exemption agreements
3. Cannabis Innovation Zones (***Board Directive from BOS 11/5/2019***)
4. Amend Inclusionary Housing Ordinance and obtain Planning Commission and Board approval (Board Directive from BOS 5/16/2017)
5. Ad Hoc Committee with City of Ft. Bragg to support housing (***Board Directive from BOS 8/4/2020***)
6. Revise Class K Ordinance to remove square foot maximum restriction (***Board Directive from BOS 10/1/2019***)