

Disaster Fiscal Update

COVID-19

August Fire

Oak Fire



40,000 35,000 30,000 25,000 20,000 15,000 10,000 5,000 0 Child Support County Counsel **Executive Office** Health and Human Human Resources Other Planning and Probation Sheriff **Cultural Services** Services Agency Services Building 🔳 Regular CTO and OT

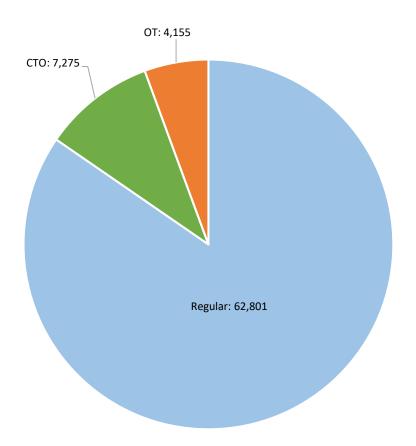
COVID Hours by Department

3/1/2020-9/14/2020

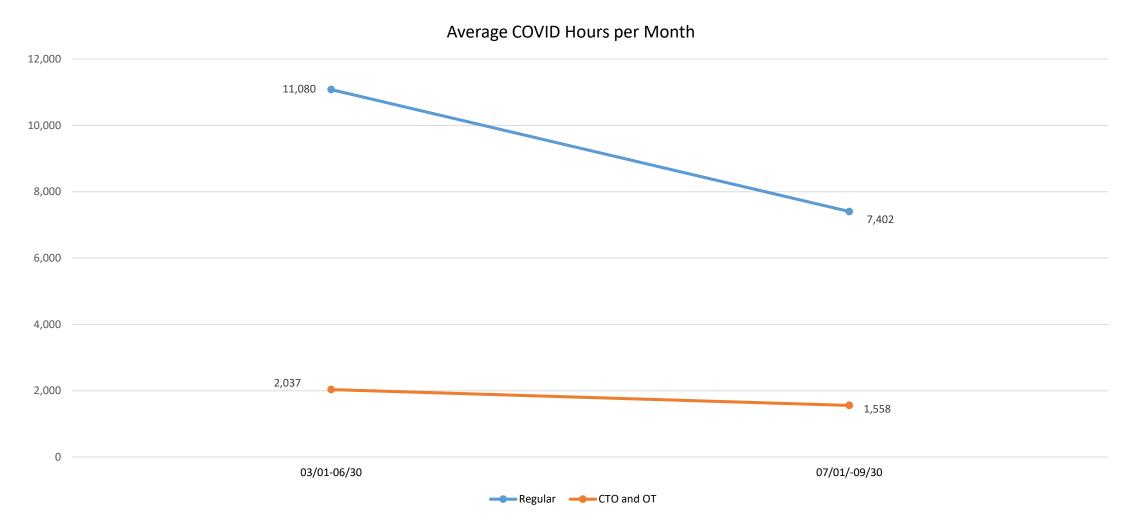


Total COVID Hours

3/1/2020-9/14/2020





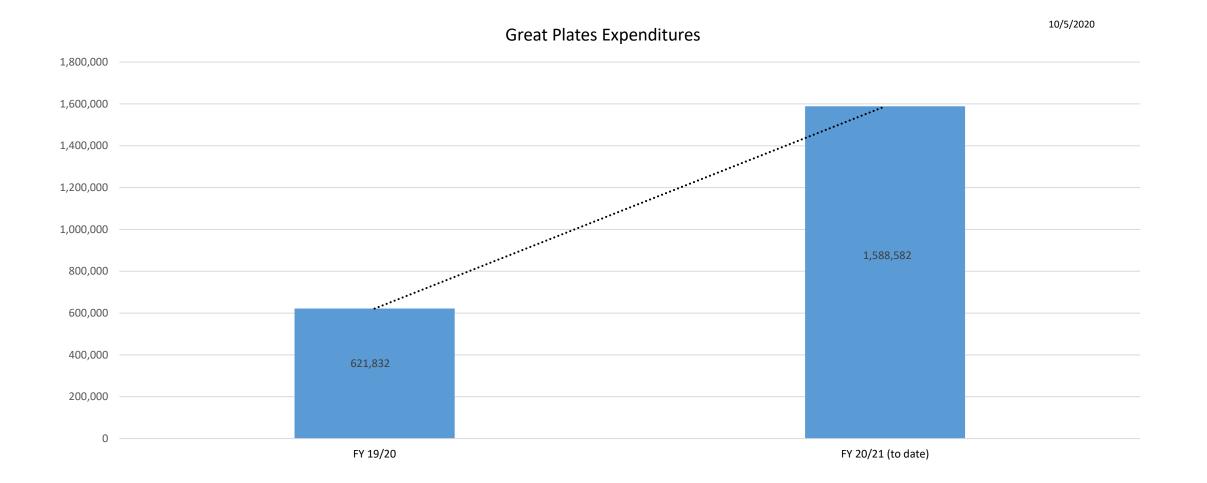




Great Plates Amendment Estimate through 12/31/2020

	Most Recent Amended Amount	Additional Need if extended to 12/31		Total Contract
UBC	\$809,500	\$665,948		\$1,494,500
Cucina Verona	\$919,500	\$521,551		\$1,461,500
Mendocino	\$499,500	\$320,192		\$839,500
Eggheads	\$230,500	\$125,851		\$376,500
Wild Fish	\$454,500	\$453,634		\$931,500
			Totals	\$5,103,500

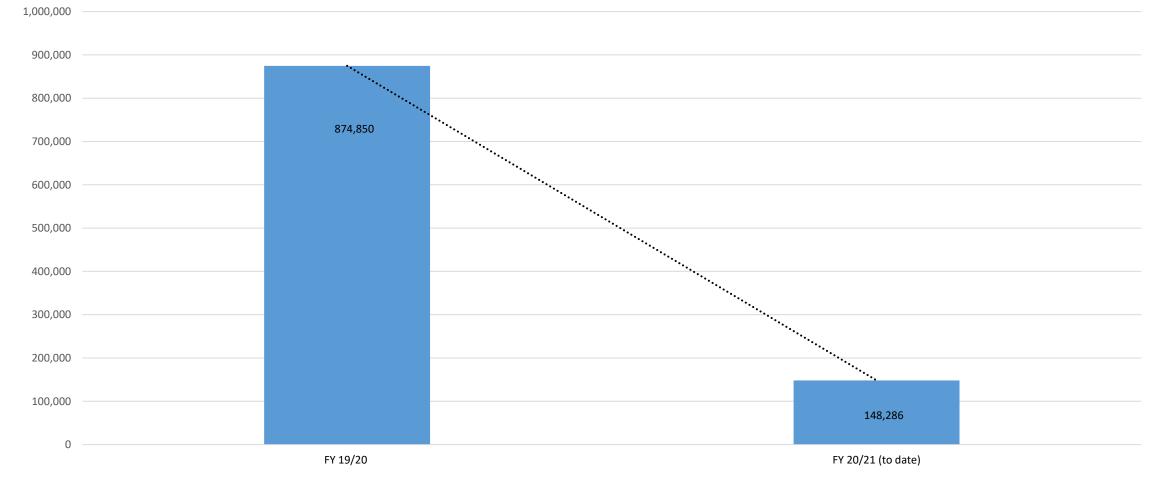






Project Roomkey Expenditures

10/5/2020



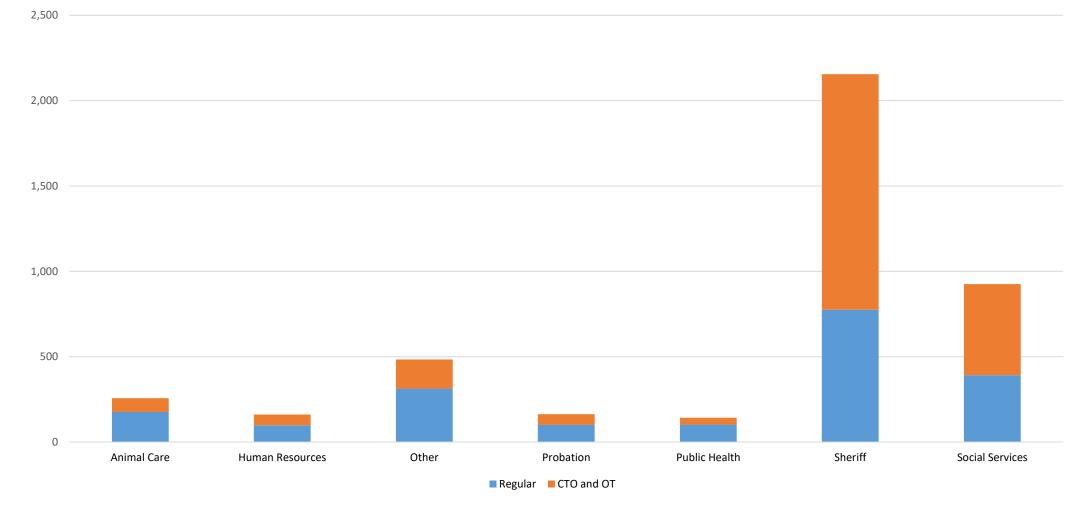


250 —	August Fire Hours by Department					9/	9/7/20-10/5/2020		
230									
200 —									
150 —									
100 —									
50 —									
0 —	Animal Care	Information Services	Library	Other	Public Health	Sheriff	Social Services		
Regular CTO and OT									



Oak Fire Hours by Department

9/7/2020-9/14/2020





Damage Assessment Tours

- Oak Fire—September 30, 2020
- August Fire—October 7, 2020
- Disaster Recovery, Sheriff Office, Search and Rescue
- State and Federal Partners; Cal OES and FEMA Representation