

Projected Improvements to Caspar Transfer Station

Expansion/Increase height of ramp area	20,000
Cover ramp area with 6' of concrete	100,000
Trailer storage floor, concrete	10,000
Roof Structure over trailer/ramp area	200,000
Storm Water and drainage collection system	25,000
3 - 45' possum belly trailers	45,000
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	400,000

Projected Revenue to Pay for Improvements


Transfer Funds from Caspar Rent Account, approximately	\$ 190,200	As of August 2020
Continue Caspar Rent, \$3/yard for additional 30 months	<u>216,000</u>	\$3/yard x 2,400/yards/month x 30
	\$ 406,200	

Option: 3-sided Roof Structure over green/wood waste \$25,000

Note: After 30 months, the \$3/yard rent charge will terminate and the gate fee will be reduced.

Improvements to Caspar

Legend

 Caspar Transfer Station

Existing Recyclable Material Containers

Scrap Metal Storage Area

Caspar Transfer Station

Current Roof Structure for Self-haul Waste

Repurposed for Recyclable Material Containers

Proposed Ramp and 70 X 30 Roof Structure

Trailer

