

### Mendocino County Department Planning Document Matrix

Department	Mission/Vision/ Values/Goals	Strategic Plan	Operational and/or Mandated Plan	List of Items
Agriculture	X		X	Mission Statement FY 2019-20 Goals (see Budget Book)
Air Quality	X			Mission Statement FY 2019-20 Goals (see Budget Book)
Alternate Defender	X			Mission Statement FY 2019-20 Goals (see Budget Book)
Animal Care Services	X			Mission Statement FY 2019-20 Goals (see Budget Book)
Assessor/Clerk/Recorder	X			Mission Statement FY 2019-20 Goals (see Budget Book) Emergency Operation Plan for Elections (In Progress)
Auditor Controller	X		X	Mission Statement FY 2019-20 Goals (see Budget Book) Comprehensive Annual Financial Report
Board of Supervisors	X			Budget Goals and Priorities Board Directives
Child Support	X		X	Mission Statement FY 2019-20 Goals (see Budget Book) Child Support Plan and Project List
County Counsel	X			Mission Statement FY 2019-20 Goals (see Budget Book)
Cultural Services Agency	X		X	Museum – Mission, Vision, Values CSA Action Plan Parks Assessment (In Progress) Library – Mission, Vision, Values (In Progress) Museum 3 Year Plan (In Progress) FY 2019-20 Goals (see Budget Book)
District Attorney	X			Mission Statement FY 2019-20 Goals (see Budget Book)

<b>Executive Office</b>	<b>X</b>		<b>X</b>	Mission Statement FY 2019-20 Goals (see Budget Book) Capital Improvements Plan Disaster Recovery Plan IT Master Plan Hazardous Mitigation Plan
<b>Farm Advisor</b>	<b>X</b>			Mission Statement FY 2019-20 Goals (see Budget Book)
<b>HHSA</b>	<b>X</b>		<b>X</b>	Mission Statement FY 2019-20 Goals per budget unit (see Budget Book) 2019 Agency-wide goals Various Program Specific Plans (Examples: Public Health Strategic Plan, Community Health Improvement Plan)
<b>Human Resources</b>	<b>X</b>		<b>X</b>	Department Mission, Vision, Values Wellness Program Goals Leadership Initiative Team Charters HPO Enhancements Mendocino County Training Plan (Mendo College and Supervisors Academy) FY 2019-20 Goals (see Budget Book)
<b>Planning and Building</b>	<b>X</b>		<b>X</b>	Mission Statement FY 2019-20 Goals (see Budget Book) PBS Director BOS Directive & Priority Status Report General Plan Ukiah Valley Area Plan Mendocino Town Plan Gualala Town Plan Brooktrails Township-Specific Plan Coastal Element Plan Airport Comprehensive Land Use Plan Coastal Groundwater Development Guidelines

				Housing Element (underway)
<b>Probation</b>	<b>X</b>			Mission Statement FY 2019-20 Goals (see Budget Book)
<b>Public Defender</b>	<b>X</b>		<b>X</b>	Mission Statement FY 2019-20 Goals (see Budget Book) FY 2019-20 Initiatives
<b>Retirement</b>	<b>X</b>	<b>X</b>	<b>X</b>	Mission Statement Retirement Board Work Plan Communication Strategy Strategic Plan
<b>Sheriff</b>	<b>X</b>			Mission Statement FY 2019-20 Goals (see Budget Book)
<b>Transportation</b>	<b>X</b>		<b>X</b>	Mission Statement FY 2019-20 Goals (see Budget Book) Integrated Priority List
<b>Treasurer Tax Collector</b>	<b>X</b>			Mission Statement FY 2019-20 Goals (see Budget Book)
<b>Water Agency</b>	<b>X</b>		<b>X</b>	Mission, Vision, Values Water Action Plan Coastal Stormwater Resource Plan Ukiah Valley Groundwater Sustainability Plan (In Progress) FY 2019-20 Goals (see Budget Book)