

## COUNTY OF MENDOCINO EXECUTIVE OFFICE FACILITIES & FLEET DIVISION 851 LOW GAP ROAD UKIAH, CA 95482

|                                    | COST EST   | IMATE AND AUTH         | HORIZ                             | ATION FOR          | М         |        |          |  |
|------------------------------------|--|------------------------|-----------------------------------|--------------------|-----------|--------|----------|--|
|                                    | UNIFORM PUB  | LIC COST ACCOU         | NTING                             | /FORCE AC          | COUNT     |        |          |  |
|                                    |  |                        |                                   |                    |           |        |          |  |
| Dept Name:                         | Willits Library Data Cabling Upgrade Data Cabling at the Willits |                        | Project Number:  Cost Applied To: |                    |           | TBD    |          |  |
| Project Description:               |  |                        |                                   |                    |           | 1710   |          |  |
| Project Description.               | Library for Library  | Tor Library Broadbaria |                                   | cost Applica To.   |           |        | 1710     |  |
| Building Number:                   | 21   |                        | Date:                             |                    |           | 2/2/20 | 2/2/2021 |  |
|                                    |  |                        |                                   |                    |           |        |          |  |
| Estimate                           |  | F&F Labor*             | Co                                | ontractor<br>Labor | Materials | Equ    | ipment   |  |
| Design & Engineering & Testing     |  | \$ -                   | \$                                | -                  | \$ -      | \$     | -        |  |
| Demolition & Temporary Services    |  | \$ -                   | \$                                | -                  | \$ -      | \$     | -        |  |
| Concrete & Steel                   |  |                        | \$                                | -                  | \$ -      | \$     | -        |  |
| Framing & Insulation               |  |                        | \$                                | -                  | \$ -      | \$     | -        |  |
| Interior Finishes                  |  |                        | \$                                | 1,500              | \$ -      | \$     | -        |  |
| HVAC Unit Only                     |  |                        | \$                                | -                  |           | \$     | -        |  |
| HVAC Installation                  |  |                        | \$                                | -                  |           | \$     | -        |  |
| Low Voltage - Including Data Racks |  |                        | \$                                | 20,150             |           | \$     | -        |  |
| General Conditions                 |  |                        | \$                                | 1,732              |           | \$     | -        |  |
| Contractor Overhead & Fees         |  |                        | \$                                | 1,083              |           | \$     | -        |  |
| Owner Contingency 10%              |  |                        | \$                                | 2,165              |           | \$     | -        |  |
| Subtotals:                         |  | \$ -                   | \$                                | 26,630             | \$ -      | \$     | -        |  |
|                                    |  |                        |                                   |                    |           |        |          |  |
| Subtotal Estimate:                 |  |                        | \$                                |                    |           | 26,630 |          |  |
| Overhead (30% of Direct Costs):    |  |                        | \$                                |                    | 7,989     |        |          |  |
| Estimate Total Project Costs:      |  |                        | \$                                |                    |           |        | 34,618   |  |
| Facilities Project Specialist      |  | _                      | Date                              |                    |           |        |          |  |
| Facilities & Fleet Div. Manager    |  | _                      | Date                              |                    |           |        |          |  |
| Deputy CEO Facilities              |  |                        | Date                              |                    |           |        |          |  |

<sup>\*</sup>Labor formula: UPCCA labor rates are derived from the employees hourly rate + benefits