

# Mendocino County

## Behavioral Health and Recovery Services

### Crisis Residential Treatment Facility Update



The Crisis Residential Treatment Facility (CRT) is a project under the Measure B program that was approved for construction by the Mendocino County Board of Supervisors on August 18, 2020. The CRT is an eight to ten bed, short-term mental health facility located at 641 South Orchard Avenue, Ukiah, CA and designed to serve individuals who are experiencing acute psychiatric crisis and whose adaptive functioning is moderately impaired. CRTs provide short-term, intensive and supportive services in a home-like environment through an active social rehabilitation program that is certified by the California Department of Health Care Services and licensed by the California Department of Social Services, Community Care Licensing Division and are designed to improve the lives and adaptive functioning of those they serve.



Phase I – Pre-Design Services	
Completed Tasks:	
<ul style="list-style-type: none"> <li>Project Visioning</li> <li>CRT Programming</li> </ul>	<ul style="list-style-type: none"> <li>Geotechnical Investigation</li> <li>Surveying and CEQA.</li> </ul>
Remaining Tasks:	
<ul style="list-style-type: none"> <li>Psychiatric Health Facility (PHF) and Crisis Stabilization Unit (CSU) Programming</li> <li>Site Evaluations for PHF and CSU</li> </ul>	<ul style="list-style-type: none"> <li>Conceptual Design of a PHF and CSU</li> <li>Budget Cost Modeling</li> </ul>
Phase II – Design and Construction Support Services - CRT	
Completed Tasks:	
<ul style="list-style-type: none"> <li>CRT Site and Building Design</li> <li>Design Criteria and Construction Documents</li> </ul>	<ul style="list-style-type: none"> <li>Agency Review</li> <li>Bid Phase Services</li> </ul>
Remaining Tasks:	
<ul style="list-style-type: none"> <li>Review of design build construction documents</li> <li>Responding to contractor questions</li> </ul>	<ul style="list-style-type: none"> <li>Review submittals, and site observations.</li> </ul>
Phase III – Design and Construction Support Services – PHF and CSU	
The phase of work will commence upon approval of the Mendocino County Board of Supervisors	

Base Contract	Amount	Paid To Date	Remaining Balance
<b>Phase I - Pre Design Services</b>			
Architectural Engineering	\$453,000.00	\$128,979.37	\$324,020.63
Geotechnical Investigation	\$25,000.00	\$19,352.75	\$5,647.25
Boundary and Topographic Survey	\$10,000.00	\$10,000.00	\$0.00
CEQA Support	\$35,400.00	\$33,444.00	\$1,956.00
<b>Total Phase I Fee</b>	<b>\$523,400.00</b>	<b>\$191,776.12</b>	<b>\$331,623.88</b>
<b>Phase II - Crisis Residential Treatment Facility</b>			
Construction Documents*	\$352,913.00	\$316,779.00	\$36,134.00
Bidding*	\$55,486.00	\$55,486.00	\$0.00
Construction Administration	\$158,404.00	\$24,444.42	\$133,959.58
<b>Total Phase II Fee</b>	<b>\$566,803.00</b>	<b>\$396,709.42</b>	<b>\$170,093.58</b>
<b>Phase III - PHF and CSU</b>			
PHF - Construction Design and Documentation	\$1,272,750.00	\$0.00	\$1,272,750.00
PHF - Construction Administration	\$522,195.00	\$0.00	\$522,195.00
CSU - Construction Design and Documentation	\$254,550.00	\$0.00	\$254,550.00
CSU - Construction Administration	\$104,440.00	\$0.00	\$104,440.00
<b>Total Phase III Fee</b>	<b>\$2,153,935.00</b>	<b>\$0.00</b>	<b>\$2,153,935.00</b>
<b>Contingency (10)% Unused</b>	<b>\$113,430.00</b>		<b>\$113,430.00</b>
<b>Total</b>	<b>\$3,357,568.00</b>	<b>\$588,485.54</b>	<b>\$2,769,082.46</b>

\*Contingency (10%) Used \$191,803.00