

# **DEPARTMENT OF TRANSPORTATION**

## **PG&E SETTLEMENT REQUESTS**

# Current Projects and Local Share

Road & Bridge Projects					
Project Name	Type	Road	Remaining Costs	Local Share	State/Federal \$
Reveg -- School Way Bridge	Reveg	School Way	\$59,311	\$6,804	\$52,507
Reveg -- Moore Street Bridge	Reveg	Moore Street	\$168,765	\$19,359	\$149,406
Eureka Hill Road Bridge	Bridge	Eureka Hill Road	\$1,654,819	\$0	\$1,654,819
Reveg -- Eureka Hill Road Bridge	Reveg	Eureka Hill Road	\$399,962	\$45,879	\$354,083
Ackerman Creek Bridge	Bridge	North State Street	\$11,437,500	\$1,260,742	\$10,176,758
Reveg -- Ackerman Creek Bridge	Reveg	North State Street	\$88,640	\$10,168	\$78,472
Reveg -- Davis Creek Bridge	Reveg	East Hill Road	\$193,410	\$0	\$193,410
Reveg -- Rowes Creek Bridge	Reveg	Sherwood Road	\$310,740	\$0	\$310,740
Reveg -- Baechtel Creek Bridge	Reveg	Muir Mill Road	\$19,766	\$0	\$19,766
Mill Creek Bridge	Bridge	Hill Road	\$1,520,938	\$0	\$1,520,938
Reveg -- Mill Creek Bridge	Reveg	Hill Road	\$400,000	\$0	\$400,000
Reveg -- Forsythe Creek Bridge	Reveg	Reeves Canyon Road	\$13,047	\$0	\$13,047
Mattole River Bridge	Bridge	Briceland Road	\$1,453,443	\$0	\$1,453,443
Reveg -- Mattole River Bridge	Reveg	Briceland Road	\$350,000	\$0	\$350,000
Dutch Charlie Creek Bridge	Bridge	Wilderness Lodge Road	\$1,615,213	\$0	\$1,615,213
Reveg -- Dutch Charlie Creek Bridge	Reveg	Wilderness Lodge Road	\$400,000	\$0	\$400,000
Williams Creek Bridge	Bridge	Powerhouse Road	\$100,000	\$0	\$100,000
Lambert Lane Bridge	Bridge	Lambert Lane	\$2,740,452	\$0	\$2,740,452
Reveg -- Lambert Lane Bridge	Reveg	Lambert Lane	\$250,000	\$0	\$250,000
Usal Creek Bridge	Bridge	Usal Road	\$4,501,700	\$0	\$4,501,700
Reveg -- Usal Creek Bridge	Reveg	Usal Road	\$400,000	\$0	\$400,000
Navarro River Bridge	Bridge	Philo-Greenwood Road	\$11,468,351	\$0	\$11,468,351
Reveg -- Navarro River Bridge	Reveg	Philo-Greenwood Road	\$400,000	\$0	\$400,000
Outlet Creek Bridge	Bridge	Reynolds Highway	\$4,412,754	\$0	\$4,412,754
Reveg -- Outlet Creek Bridge	Reveg	Reynolds Highway	\$350,000	\$0	\$350,000
Hearst Willits Rd Bridge over Eel River	Bridge	Hearst Willits Road	\$6,794,000	\$0	\$6,794,000
Reveg--Hearst Willits Rd Bridge over Eel River	Reveg	Hearst Willits Road	\$300,000	\$0	\$300,000
East Side Potter Valley Road Widening	STIP	East Side Potter Valley Road	\$3,051,508	\$0	\$3,051,508
North State St/101 Interchange	STIP	North State Street	\$2,069,699	\$0	\$2,069,699
Reveg -- Ten Mile Creek Pedestrian Bridge	Reveg	Branscomb Road	\$8,723	\$8,723	\$0
Local Road Safety Plan	HSIP		\$105,332	\$10,533	\$94,799
West Road Guardrail Replacement		West Road	\$38,110	\$38,110	\$0
Total Road & Bridge Projects			\$57,076,183	\$1,400,318	\$55,675,865

# Current Projects and Local Share (cont.)

Storm Damage					
Project Name	Type	Road	Remaining Costs	Local Share	State/Federal \$
Winter 2016/2017 Storm Damage -- 5 Sites	Storm	5 Sites	\$1,350,274	\$154,882	\$1,195,392
October 2017 Fire Damage -- 3 Sites	Fire	3 Sites	\$658,814	\$75,569	\$583,245
2017 Storm Damage -- 1 Site	Storm	Mallard Street MP 0.10	\$31,615	\$31,615	\$0
2019 Storm Damage -- 8 Sites	Storm	8 Sites	\$3,793,959	\$303,132	\$3,490,829
		<b>Total Storm Damage Projects</b>	<b>\$5,834,662</b>	<b>\$565,198</b>	<b>\$5,269,466</b>

	Remaining Costs	Local Share	State/Federal \$
<b>Total All Projects</b>	<b>\$62,910,845</b>	<b>\$1,965,516</b>	<b>\$60,945,329</b>

## LOCAL SHARE PROJECTION FY 21/22 AND BEYOND

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27+
Local Share All Projects	\$1,160,958	\$736,922	\$24,530	\$24,530	\$18,576	\$0

# Corrective Maintenance Funded by RMRA

	Corrective Maintenance by Fiscal Year	Type	Costs	RMRA Funding
	2021 Corrective Maintenance	SB-1	\$4,026,042	\$4,026,042
	2022 Corrective Maintenance	SB-1	\$4,273,988	\$4,273,988
	2023 Corrective Maintenance	SB-1	\$4,680,000	\$4,680,000
	2024 Corrective Maintenance	SB-1	\$4,800,000	\$4,800,000
	2025 Corrective Maintenance	SB-1	\$5,440,000	\$5,440,000
	2026 Corrective Maintenance	SB-1	\$5,570,000	\$5,570,000
	2027 Corrective Maintenance	SB-1	\$6,210,000	\$6,210,000
		<b>Total Road &amp; Bridge Projects</b>	<b>\$35,000,030</b>	<b>\$35,000,030</b>

# **CARB PROGRAM**

UNFUNDED STATE MANDATE FOR  
CLEAN AIR EQUIPMENT

FULL COMPLETION OF CARB PROGRAM DEADLINE 2025

**TOTAL \$1,500,000**

# AIRPORT PROJECTS

## Round Valley Airport

Project	Total Project \$	Federal Share	State Share	Local Share
Security Fence	\$175,000	\$0	\$0	\$175,000

## Little River Airport

Project	Total Project \$	Federal Share	State Share	Local Share
Taxiway A Reconstruction	\$7,734,790	\$6,961,311	\$348,066	\$423,413