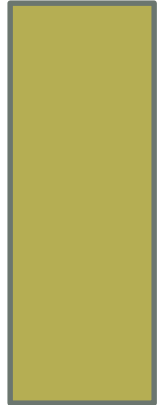


PG&E FUNDING WORKSHOP

APRIL 6, 2021



Projects for Strategically Investing One-Time PG&E Funds

- Disaster settlement funds allocated to Mendocino County \$22,651,737
- First of Four Informational Sessions
- Presentations
 - Mendocino County Fire Safe Council
 - Mendocino County Emergency Medical Services – Coastal Valleys EMS Agency
 - Mendocino County Sheriff's Office - Emergency Operations Center
 - Mendocino County Department of Transportation
 - Mendocino County Planning and Building Services

Projects for PG&E Funded Consideration

Presentations	Proposed Ask	Notes
Mendocino County Fire Safe Council	\$1,010,000	<ul style="list-style-type: none"> • \$920,000 Annual • \$90,000 One-Time
Mendocino County Emergency Medical Services – Coastal Valleys EMS Agency	\$3,086,500	<ul style="list-style-type: none"> • Howard Forrest Upgrades • Sustainable Image Trends • Implementation of Pulse Point • Mission Critical Equipment for Fire Agencies/EMS • Training and Education • Educational Scholarship • Implementation of EMS JPA
Mendocino County Sheriff's Office – Emergency Operations Center	\$492,000	<ul style="list-style-type: none"> • EOC Facility Evaluation
Mendocino County Department of Transportation	\$1,900,000	<ul style="list-style-type: none"> • Local Share for Disaster Projects (Roads & Bridges) • Corrective Maintenance • CARB Compliance • Airport Projects
Mendocino County Planning and Building Services	\$2,844,533	<ul style="list-style-type: none"> • Facility Modifications • Vehicle Purchase for Code Enforcement • County Wide Vehicle Amnesty Program • IT Upgrades • Staffing
TOTAL	\$9,333,033	