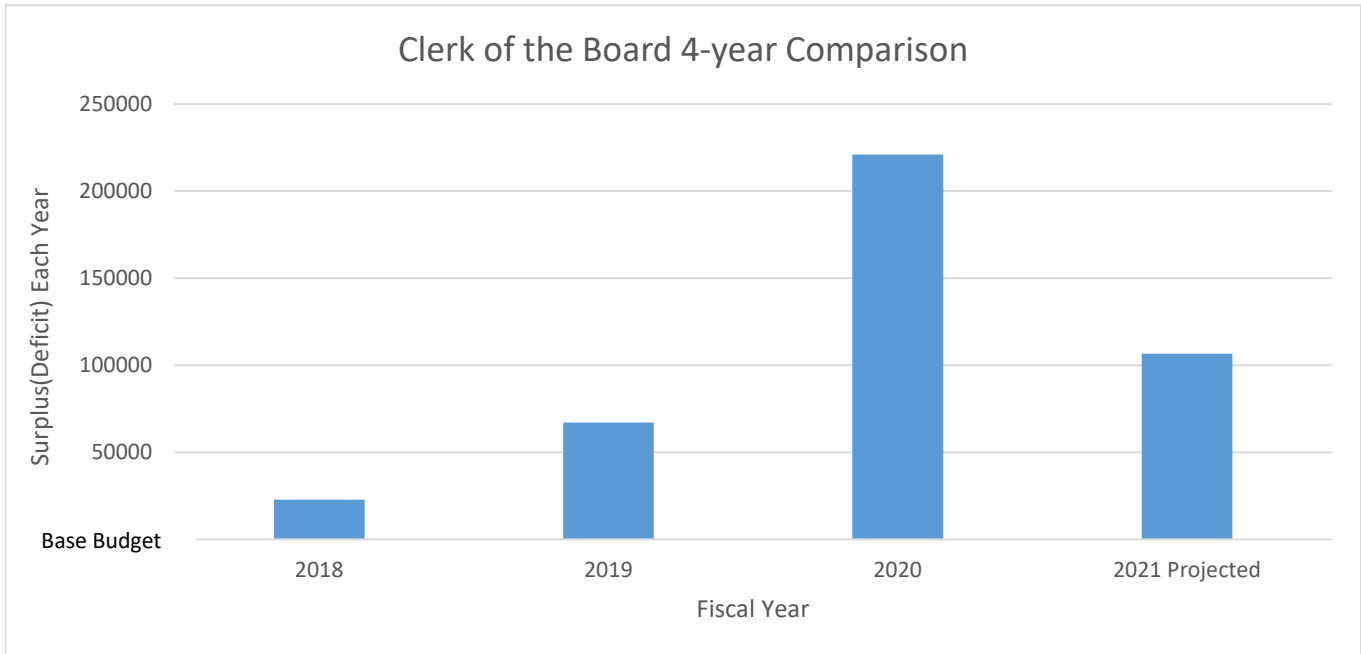
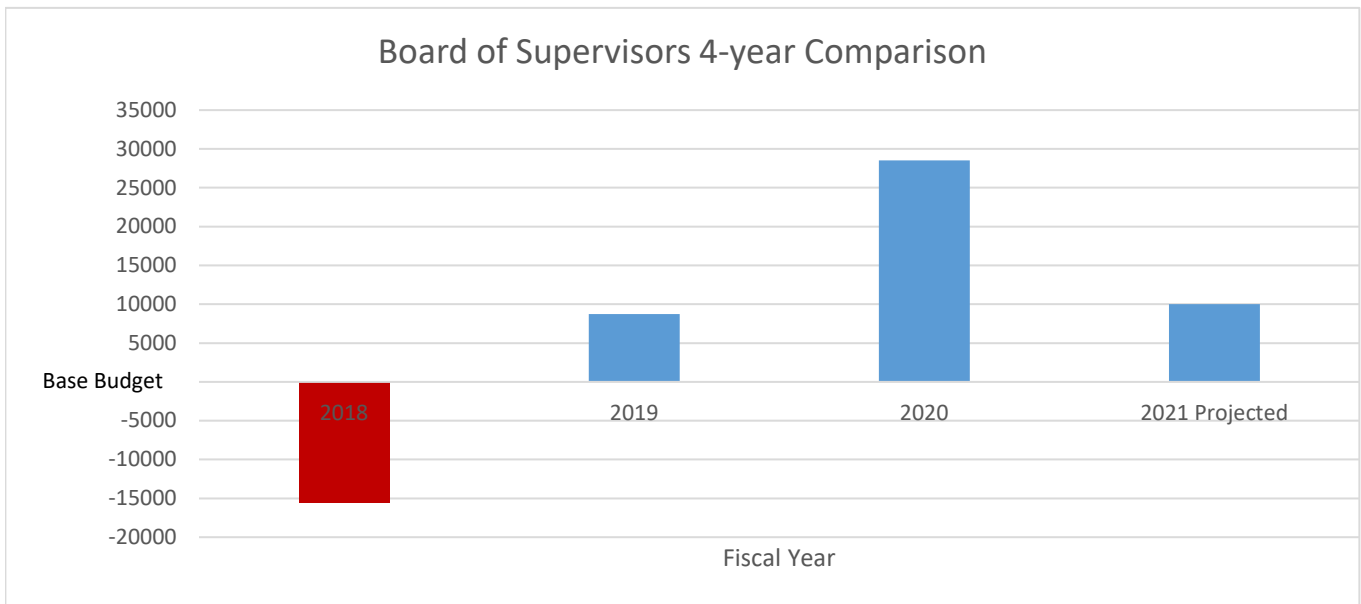


EXHIBIT B
4-Year Base Budget to Actual Budget
Comparison of Budget Units

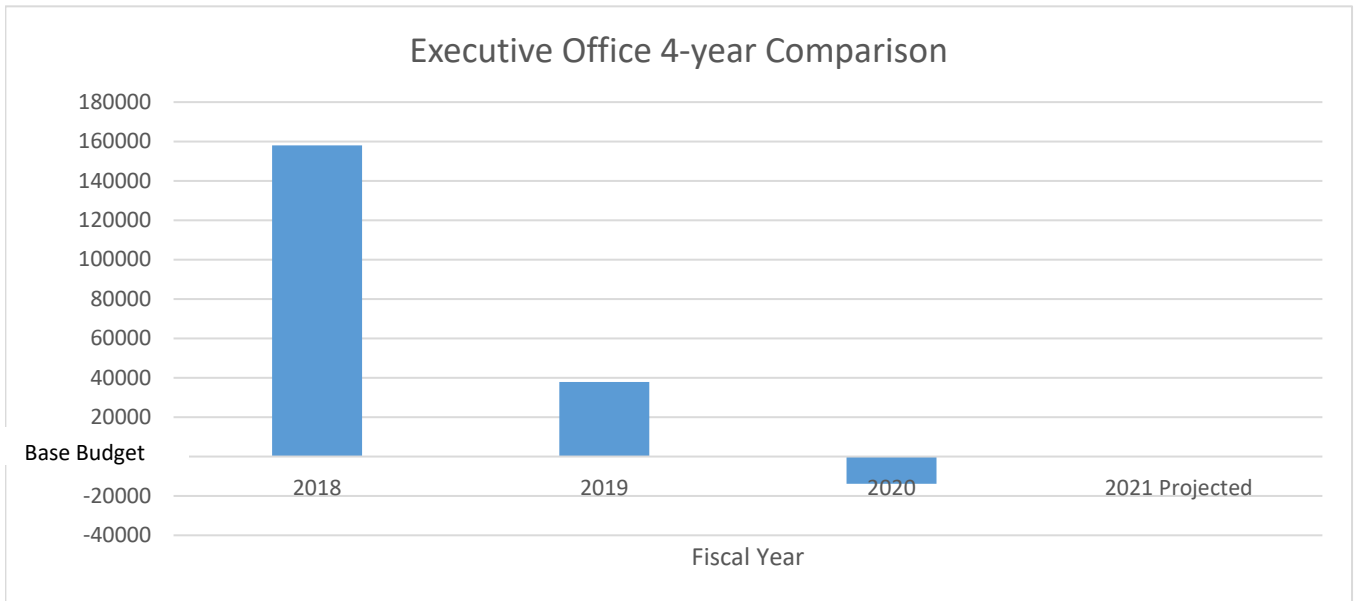


1010	2018	2019	2020	2021 Projected
Surplus (Deficit)	22,773	67,089	220,953	106,647

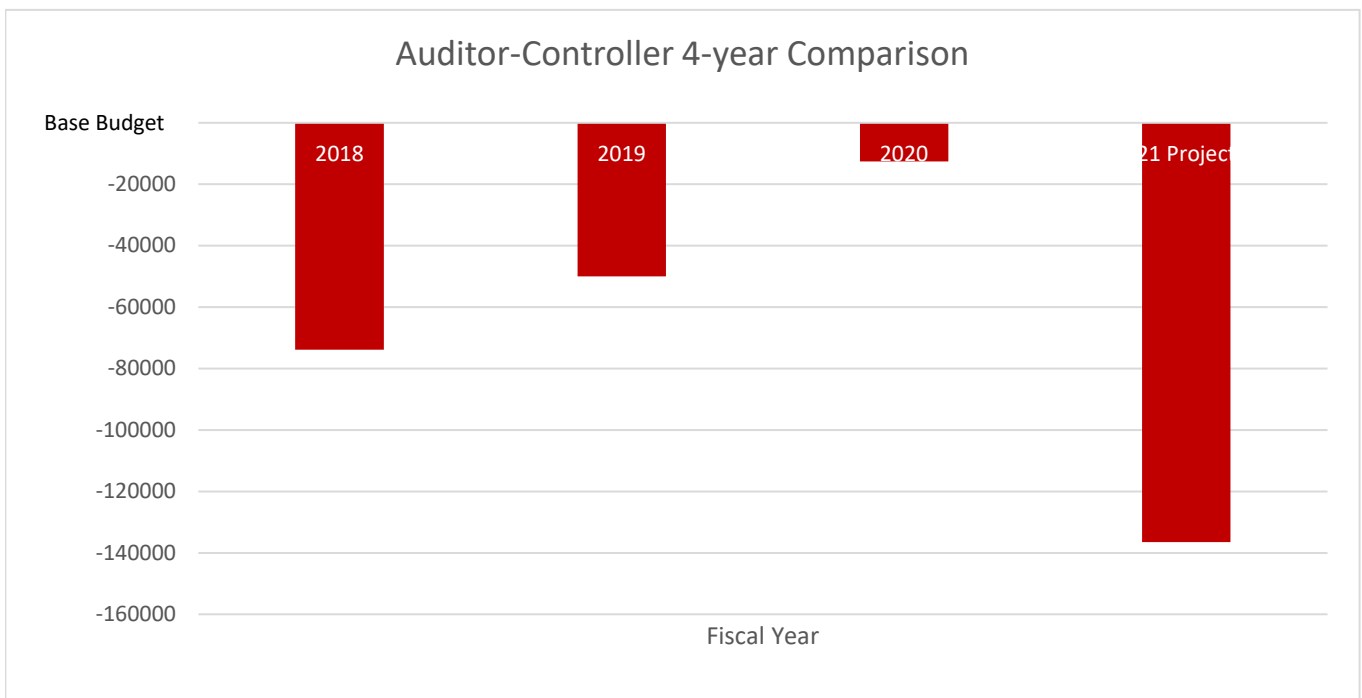


1015	2018	2019	2020	2021 Projected
Surplus (Deficit)	(15,570)	8,742	28,508	10,000

EXHIBIT B
4-Year Base Budget to Actual Budget
Comparison of Budget Units

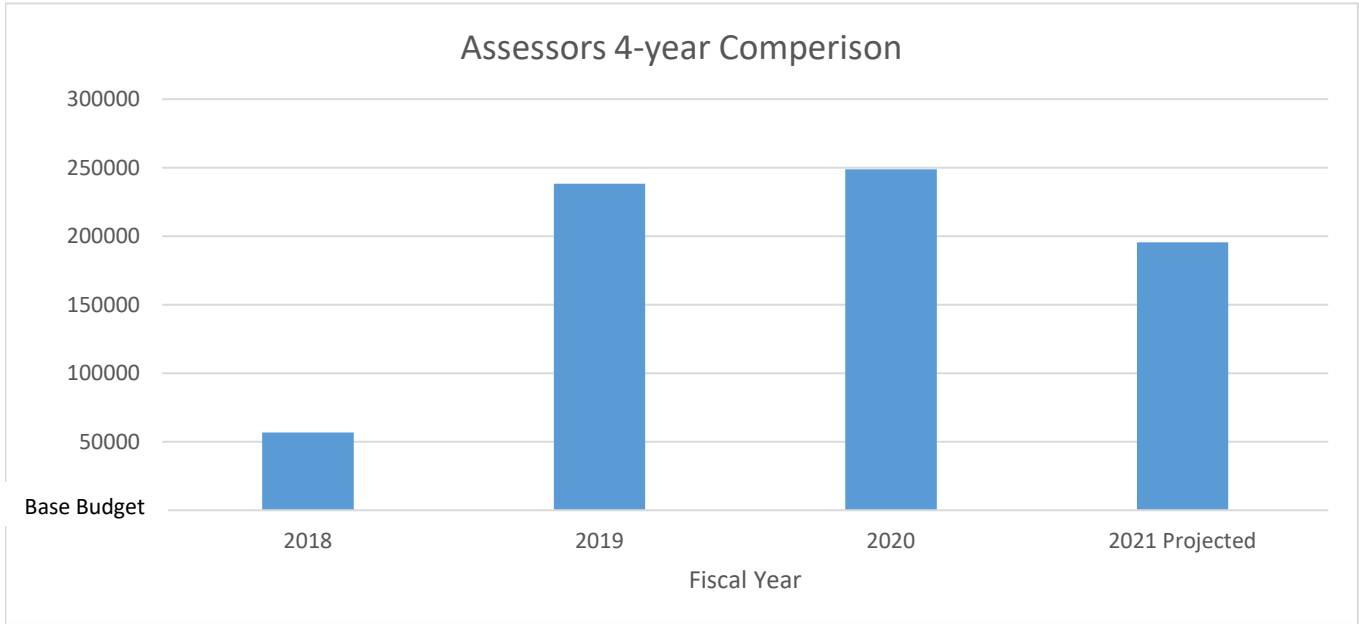


1020	2018	2019	2020	2021 Projected
Surplus(Deficit)	158,102	37,826	(13,757)	60

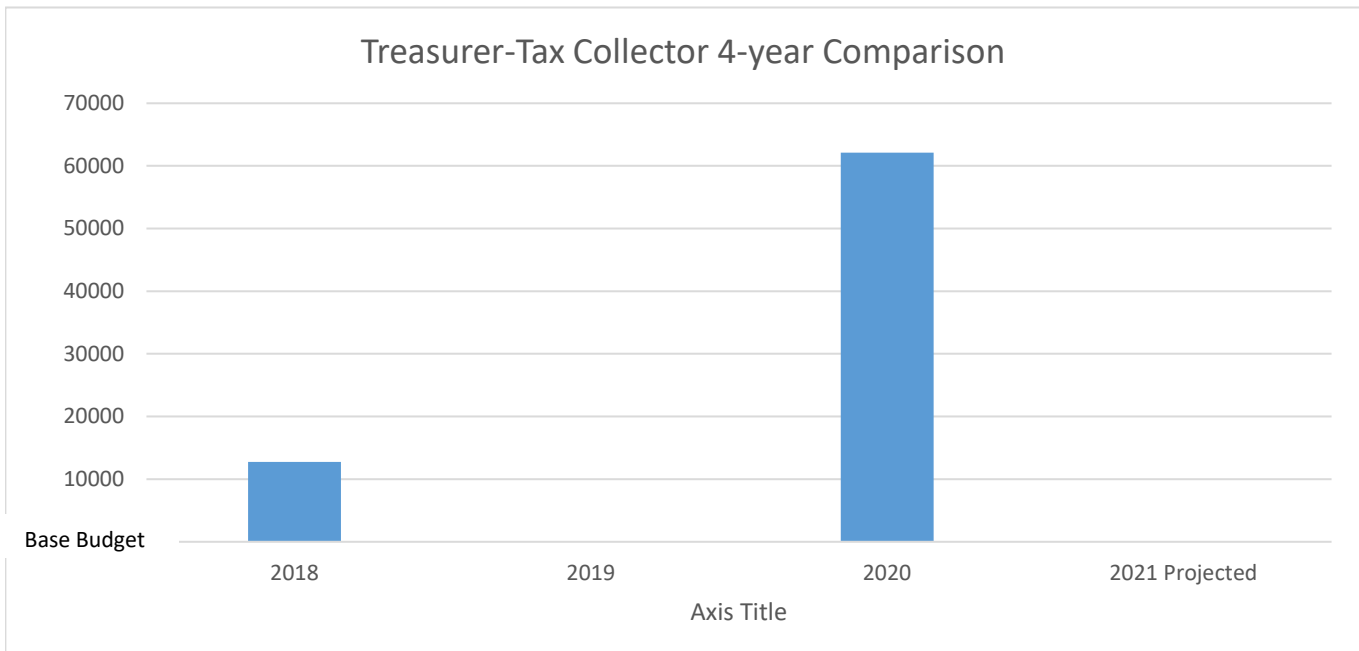


1110	2018	2019	2020	2021 Projected
Surplus(Deficit)	(73,909)	(49,973)	(12,609)	(136,469)

EXHIBIT B
4-Year Base Budget to Actual Budget
Comparison of Budget Units

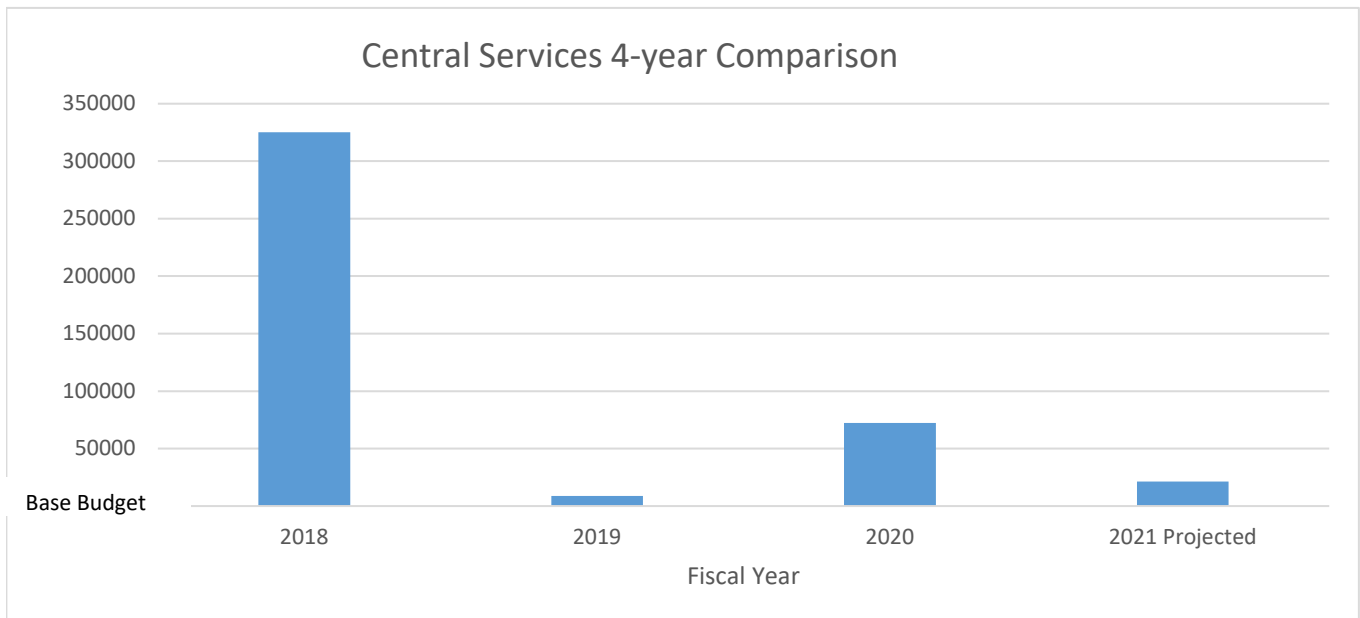


1120	2018	2019	2020	2021 Projected
Surplus(Deficit)	56,810	238,290	248,769	195,527

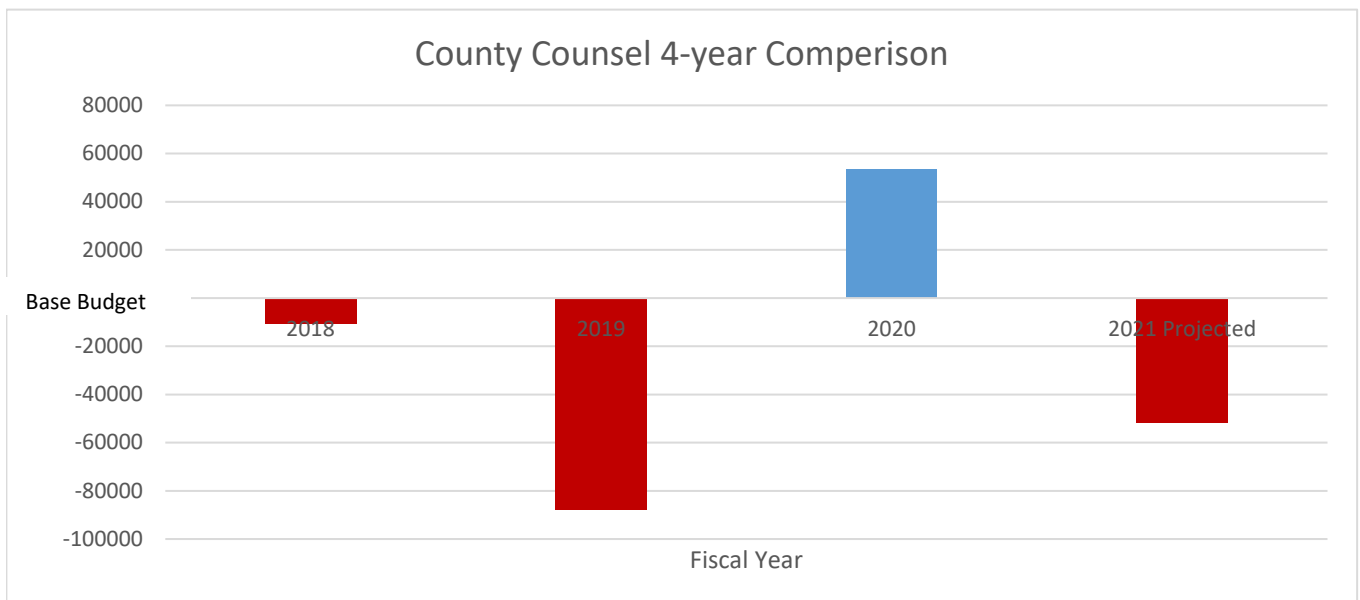


1130	2018	2019	2020	2021 Projected
Surplus(Deficit)	12,771	-	62,110	-

EXHIBIT B
4-Year Base Budget to Actual Budget
Comparison of Budget Units

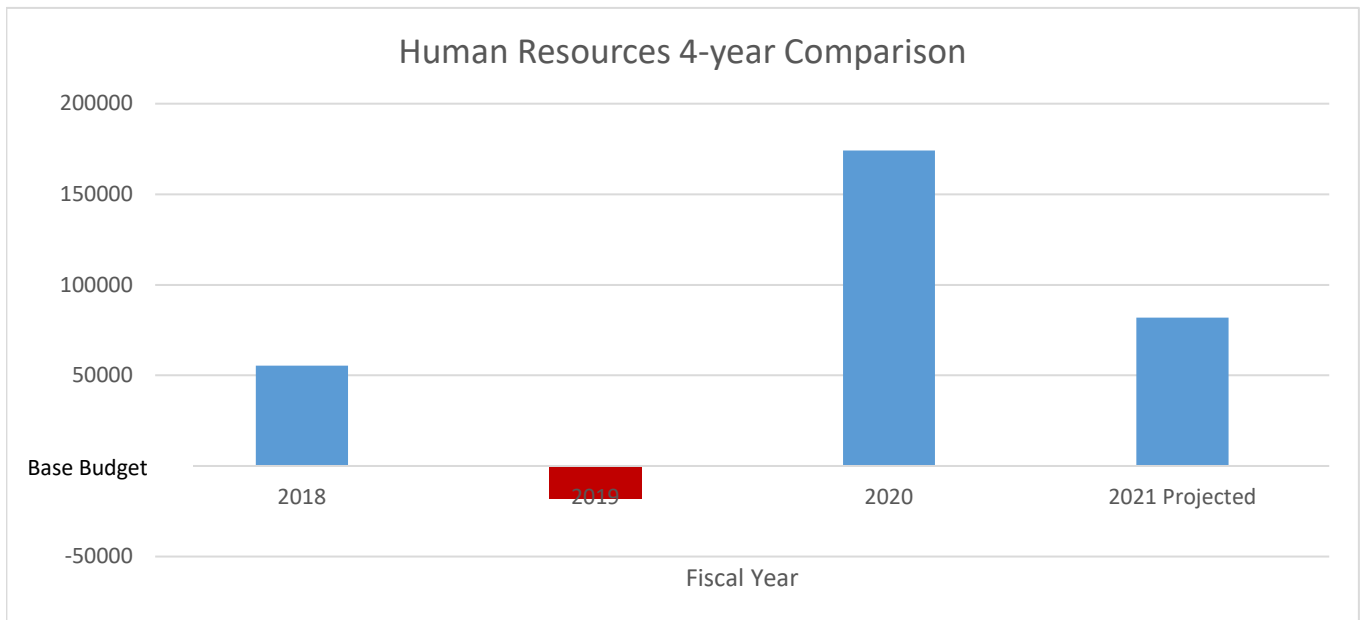


1160	2018	2019	2020	2021 Projected
Surplus(Deficit)	325,165	8,915	72,373	21,430

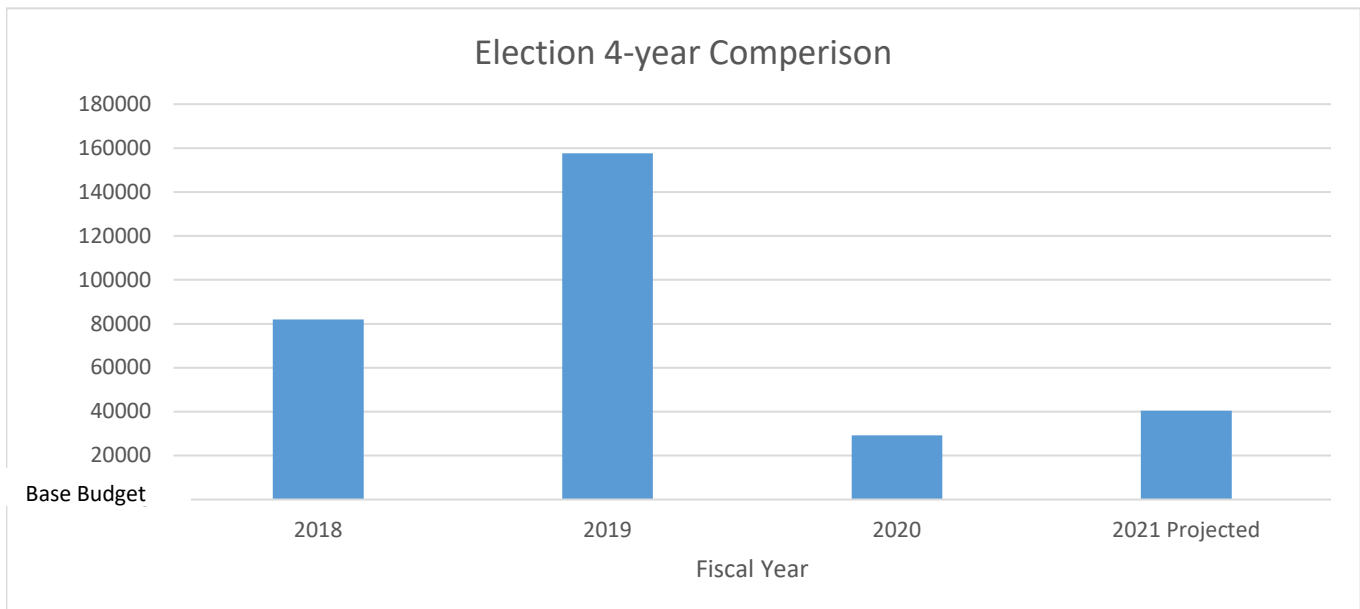


1210	2018	2019	2020	2021 Projected
Surplus(Deficit)	(10,432)	(87,657)	53,489	(51,584)

EXHIBIT B
4-Year Base Budget to Actual Budget
Comparison of Budget Units

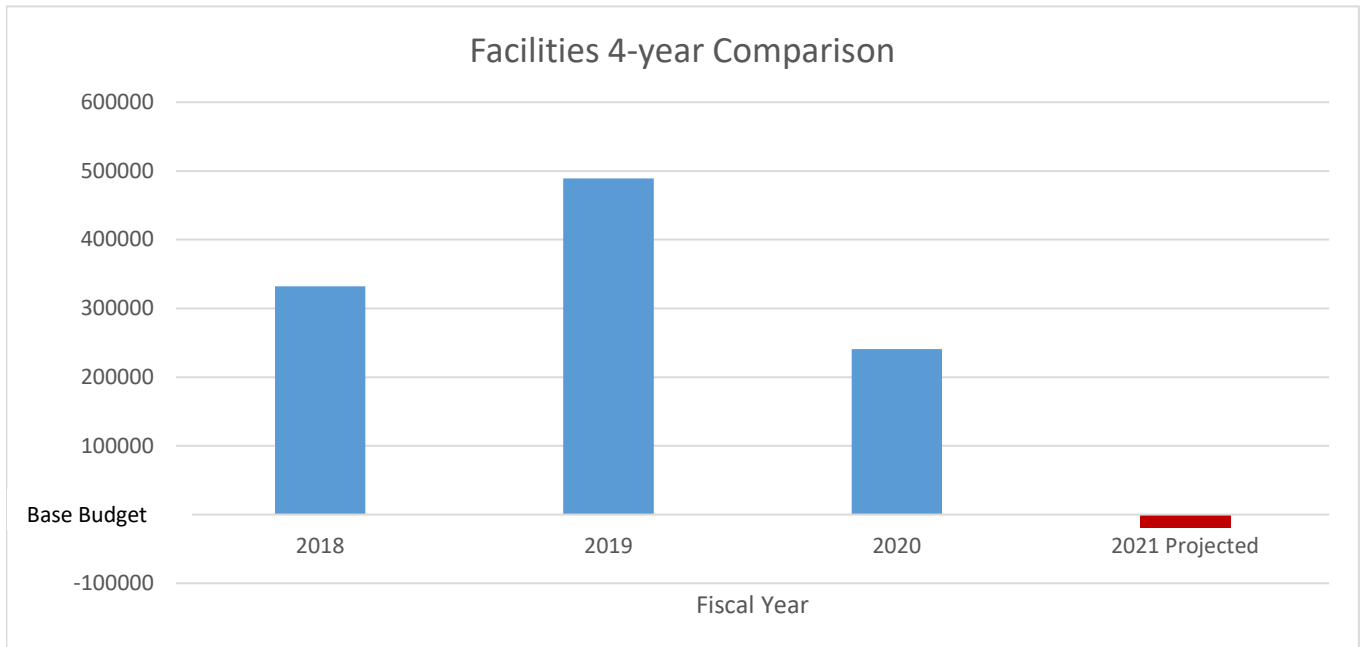


1320	2018	2019	2020	2021 Projected
Surplus(Deficit)	55,460	(18,029)	174,085	81,860

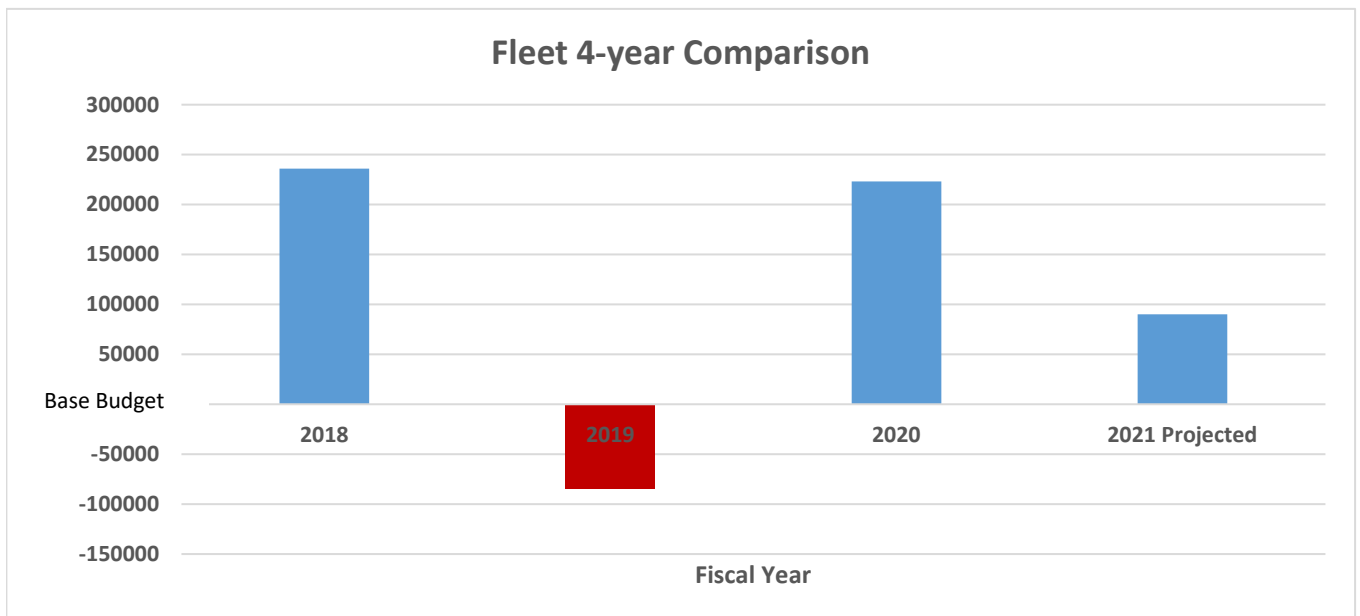


1410	2018	2019	2020	2021 Projected
Surplus(Deficit)	82,032	157,677	29,178	40,399

EXHIBIT B
4-Year Base Budget to Actual Budget
Comparison of Budget Units

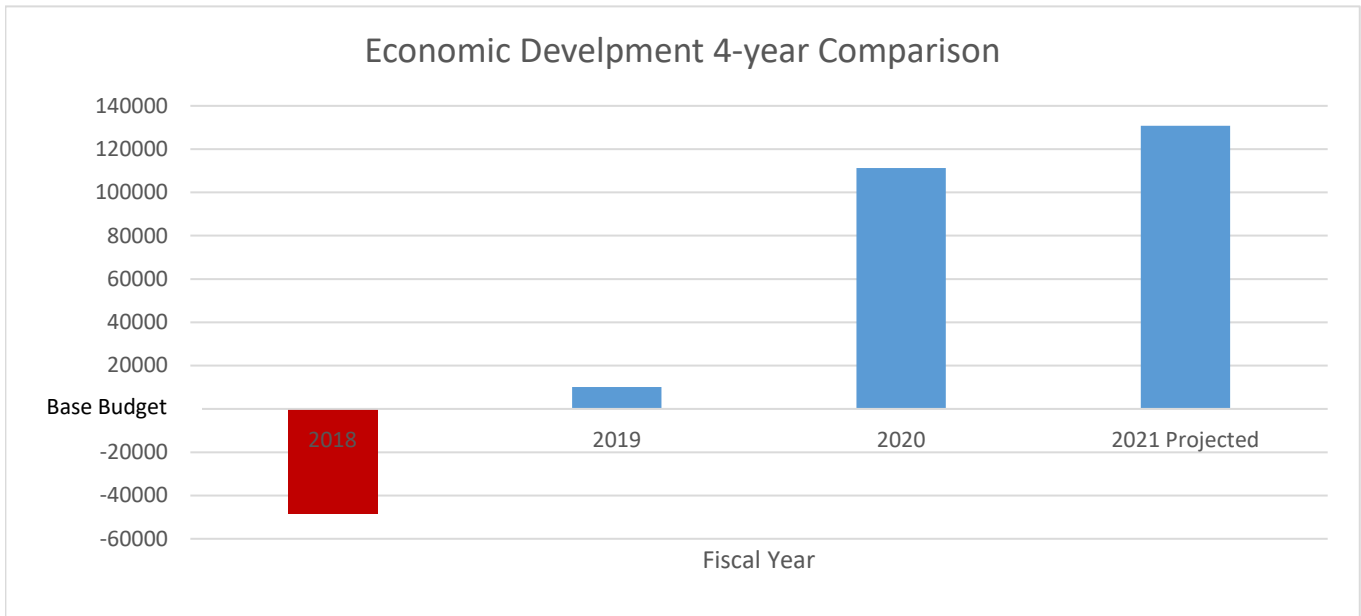


1610	2018	2019	2020	2021 Projected
Surplus(Deficit)	332,155	488,879	240,939	(19,514)

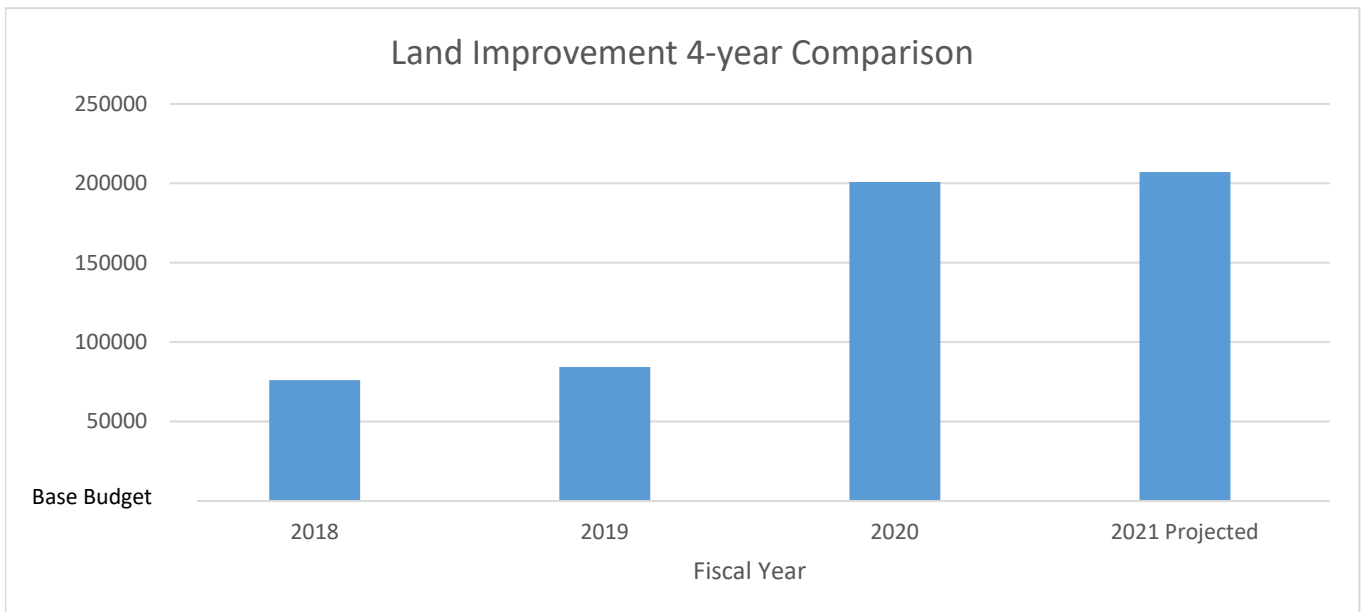


1620	2018	2019	2020	2021 Projected
Surplus(Deficit)	235,906	(84,154)	223,152	89,980

EXHIBIT B
4-Year Base Budget to Actual Budget
Comparison of Budget Units

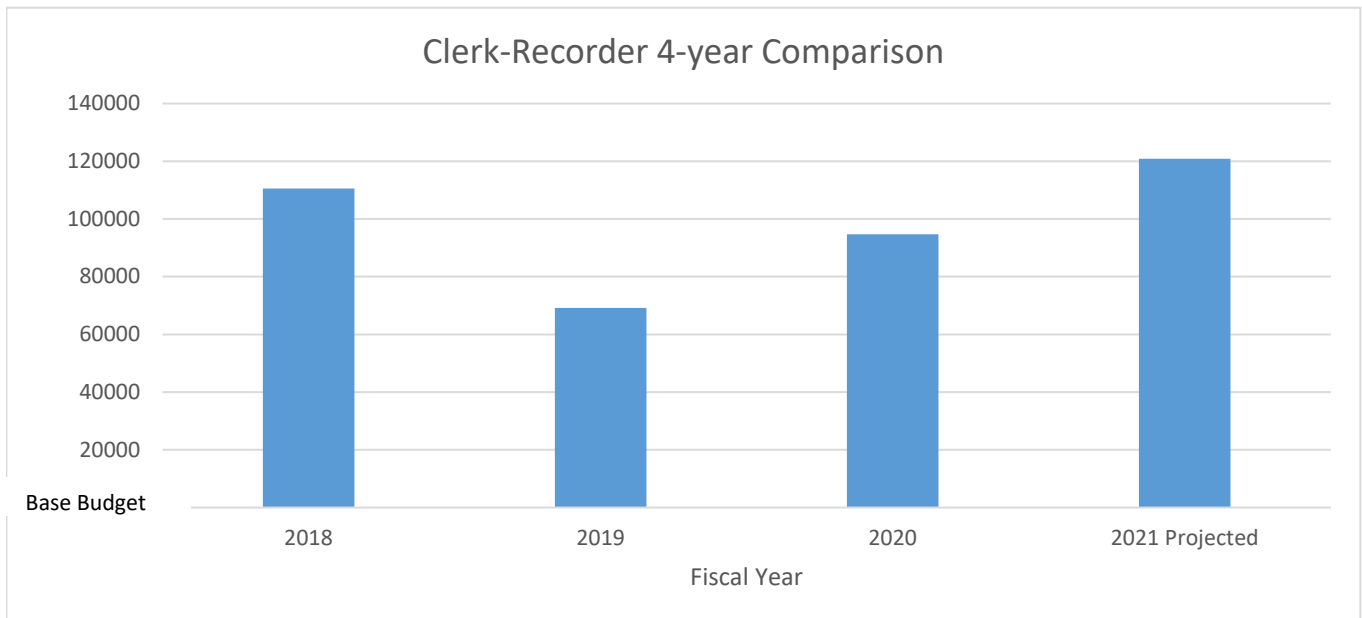


1810	2018	2019	2020	2021 Projected
Surplus(Deficit)	(48,395)	10,107	111,318	130,818

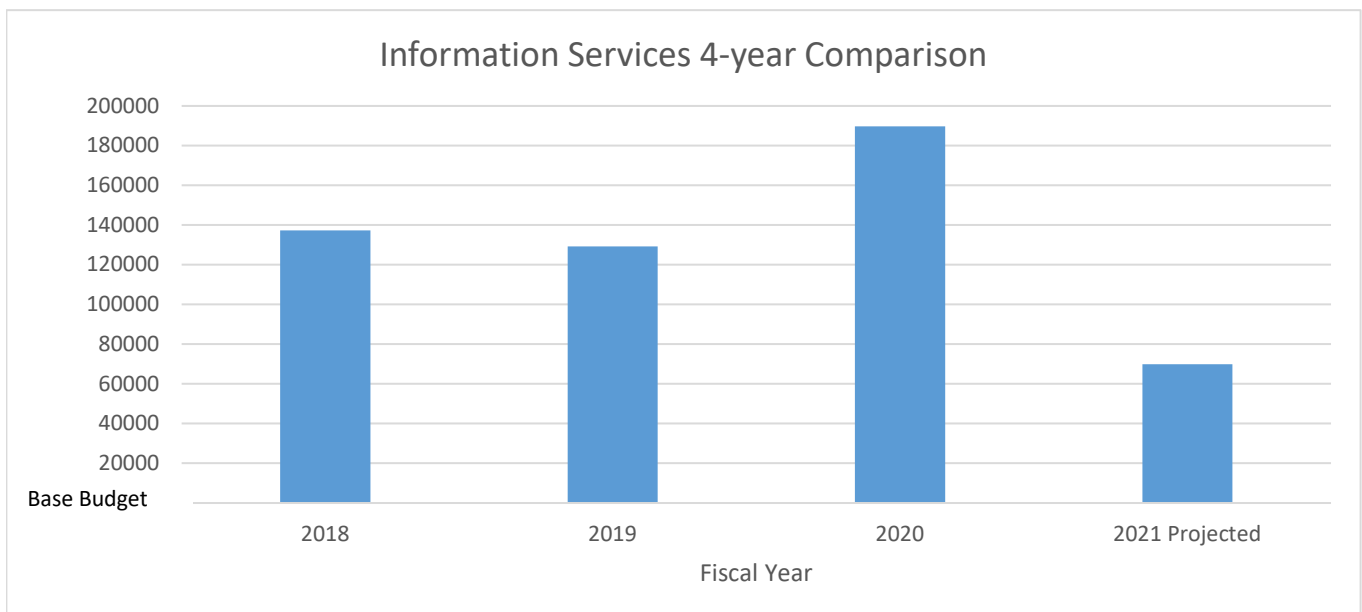


1910	2018	2019	2020	2021 Projected
Over(Under	76,076	84,301	200,828	207,187

EXHIBIT B
4-Year Base Budget to Actual Budget
Comparison of Budget Units

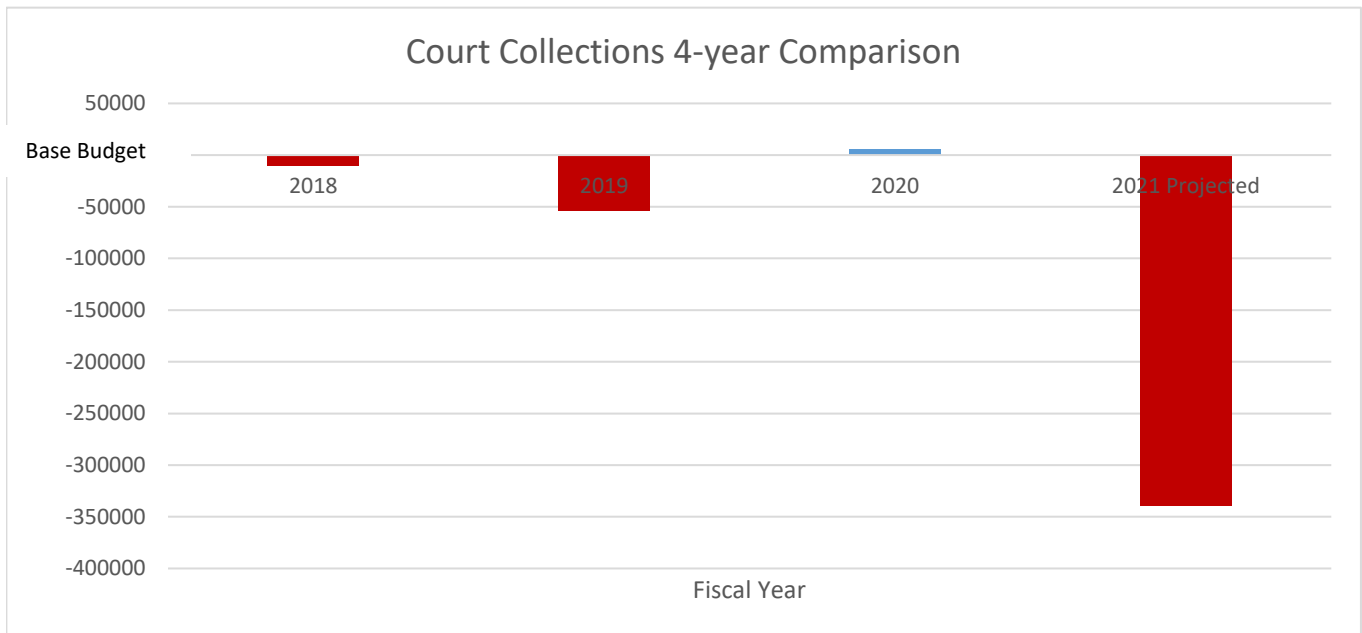


1941	2018	2019	2020	2021 Projected
Surplus(Deficit)	110,550	69,125	94,658	120,828

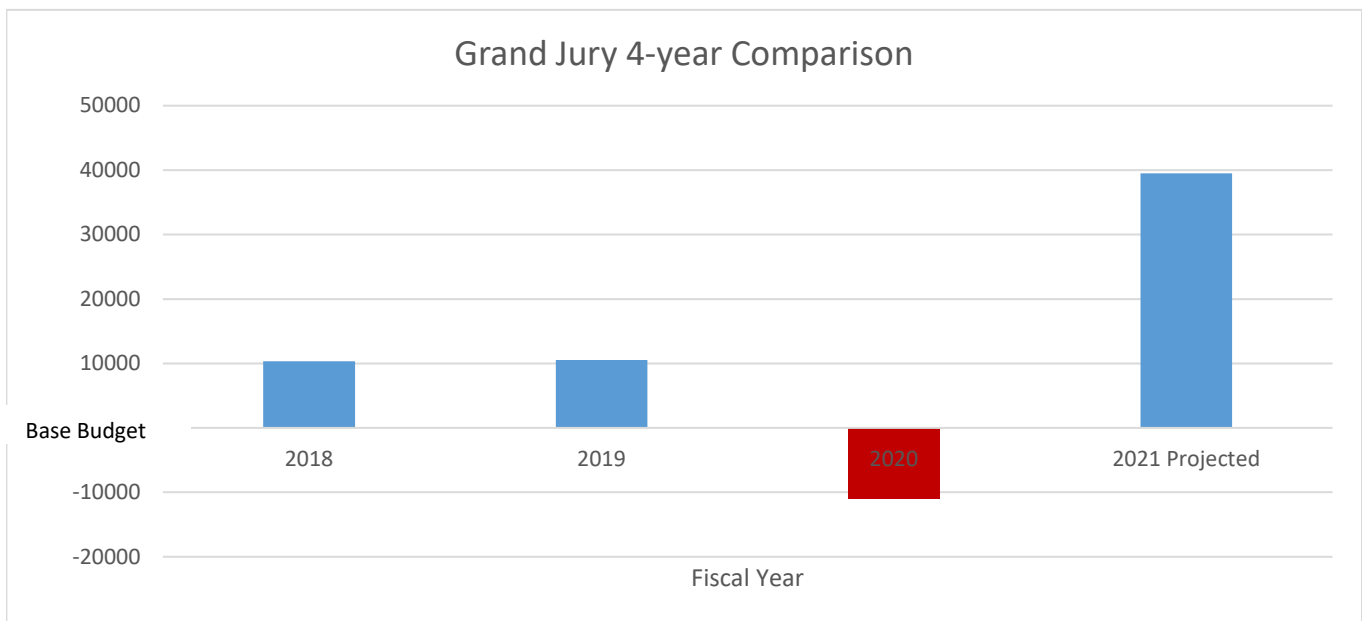


1960	2018	2019	2020	2021 Projected
Surplus(Deficit)	137,313	129,286	189,695	69,865

EXHIBIT B
4-Year Base Budget to Actual Budget
Comparison of Budget Units

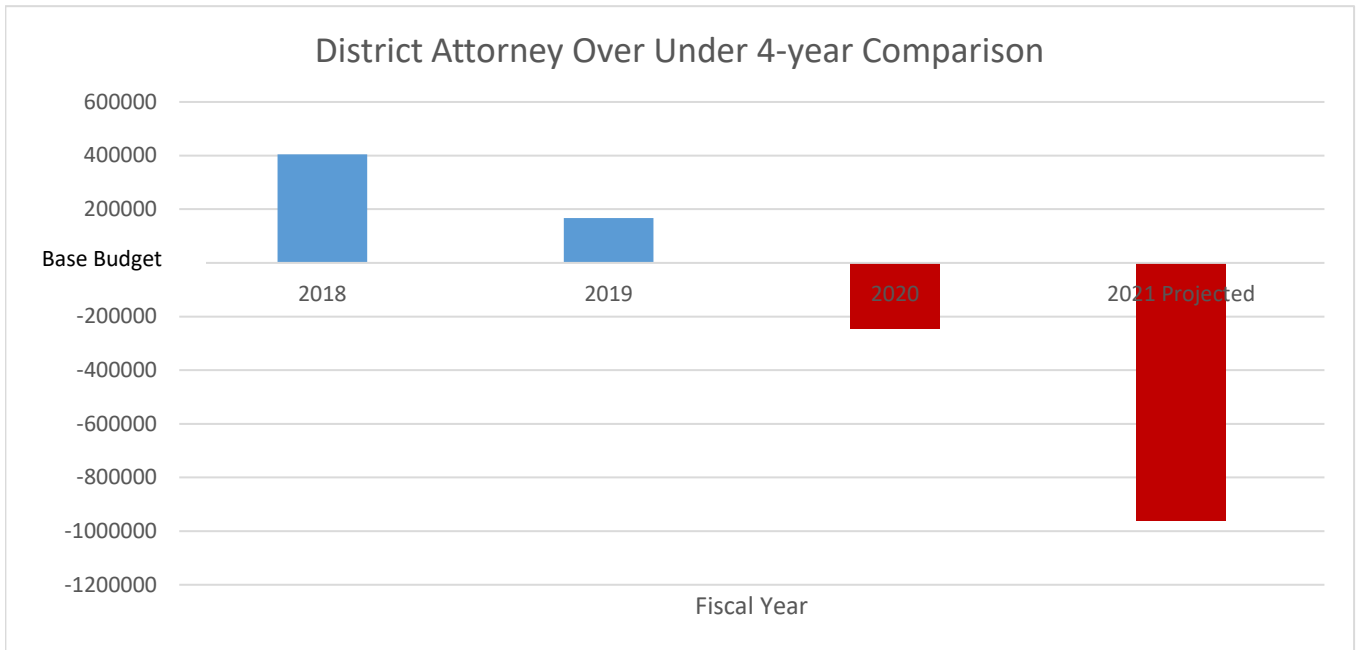


2012	2018	2019	2020	2021 Projected
Over(Under	(9,983)	(54,100)	5,340	(339,478)

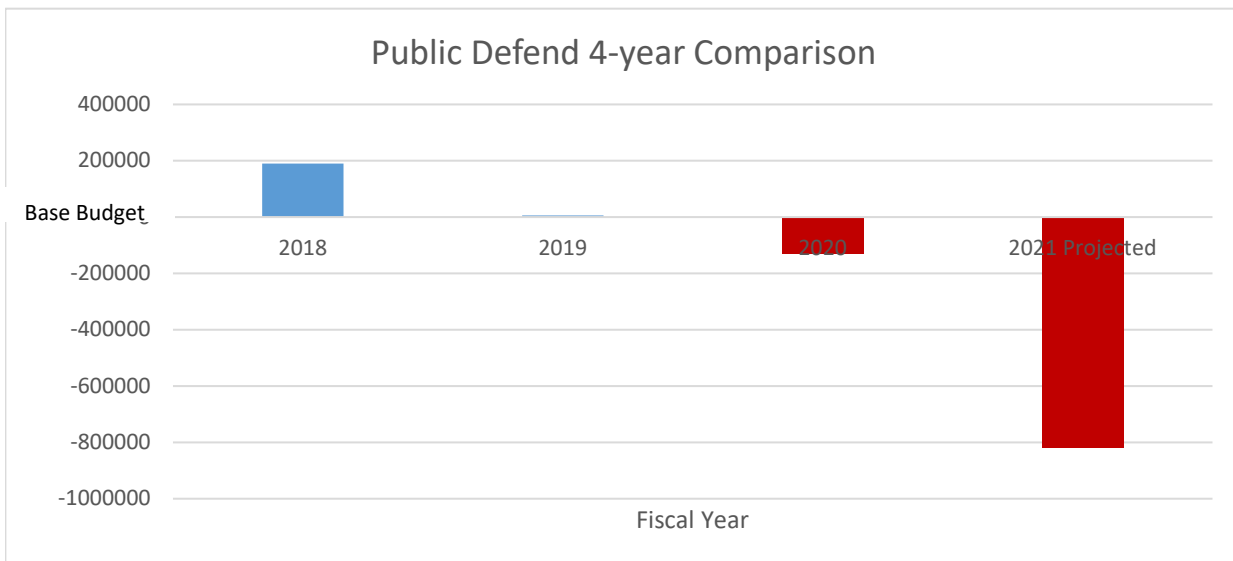


2060	2018	2019	2020	2021 Projected
Surplus(Deficit)	10,354	10,561	(11,018)	39,512

EXHIBIT B
4-Year Base Budget to Actual Budget
Comparison of Budget Units

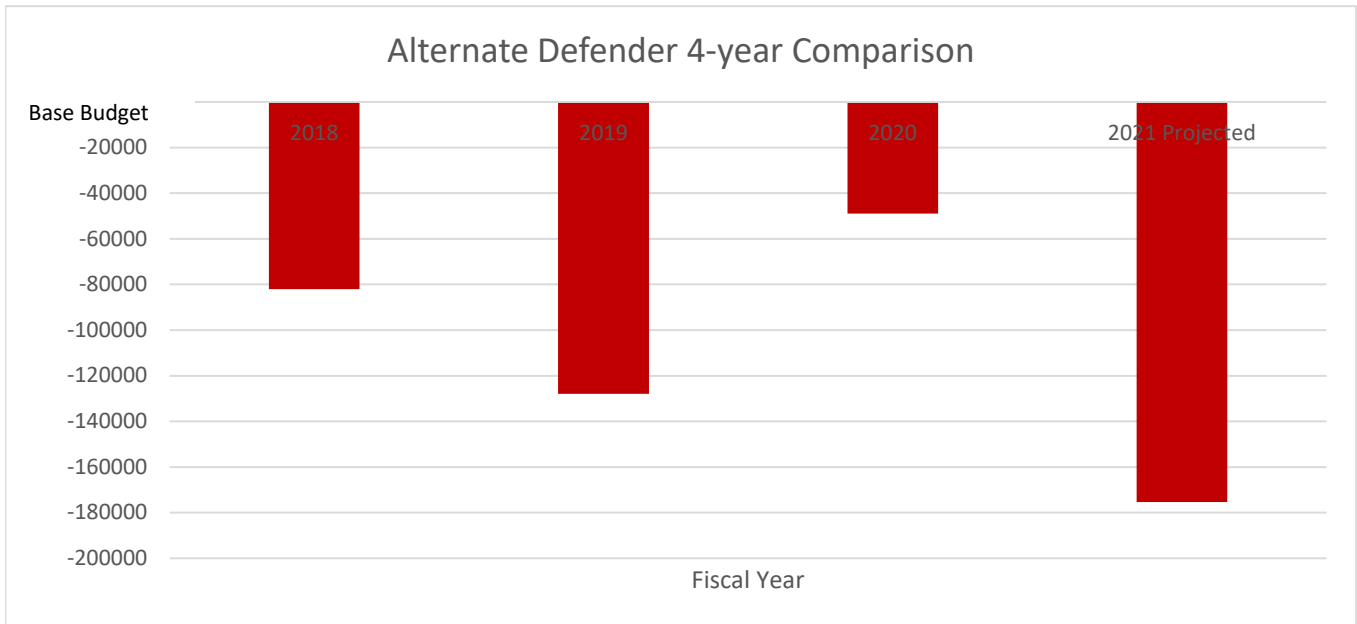


2070	2018	2019	2020	2021 Projected
Surplus(Deficit)	404,865	167,058	(243,334)	(960,799)

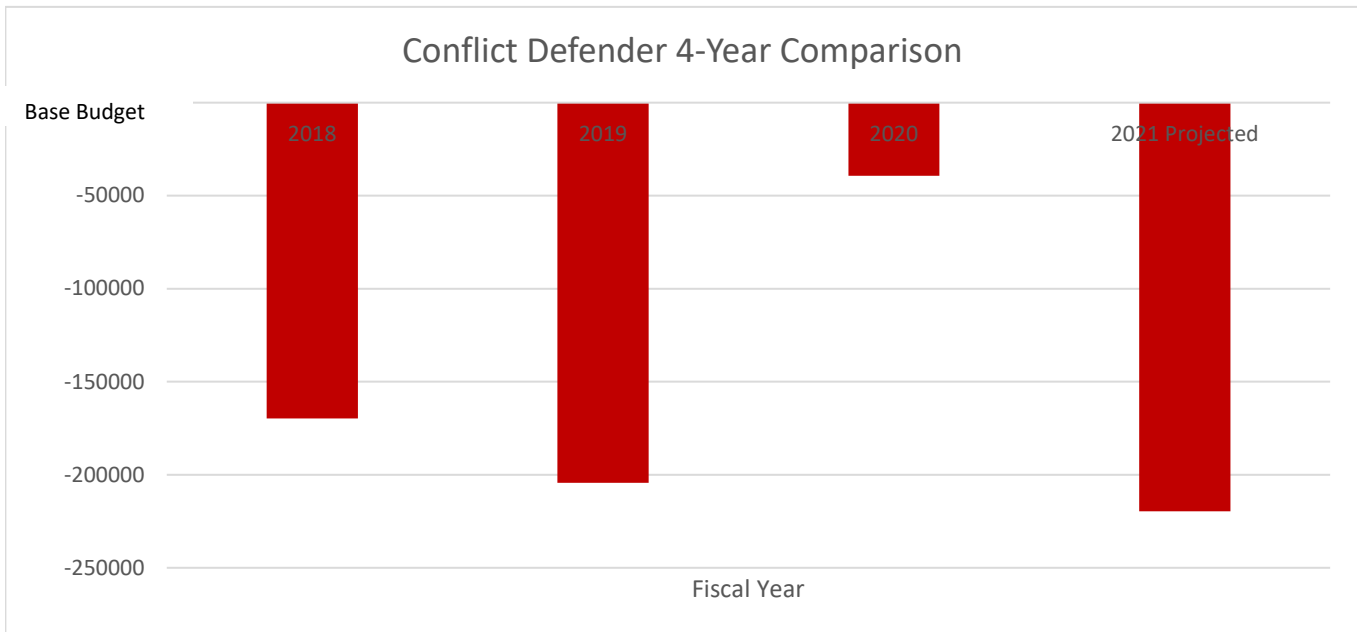


2080	2018	2019	2020	2021 Projected
Surplus(Deficit)	190,119	6,066	(129,962)	(817,909)

EXHIBIT B
4-Year Base Budget to Actual Budget
Comparison of Budget Units



2085	2018	2019	2020	2021 Projected
Surplus(Deficit)	(81,981)	(127,909)	(48,855)	(175,350)



2086	2018	2019	2020	2021 Projected
Surplus(Deficit)	(169,695)	(204,338)	(39,381)	(219,600)

EXHIBIT B
4-Year Base Budget to Actual Budget
Comparison of Budget Units

Child Suppor 4-year Comparison



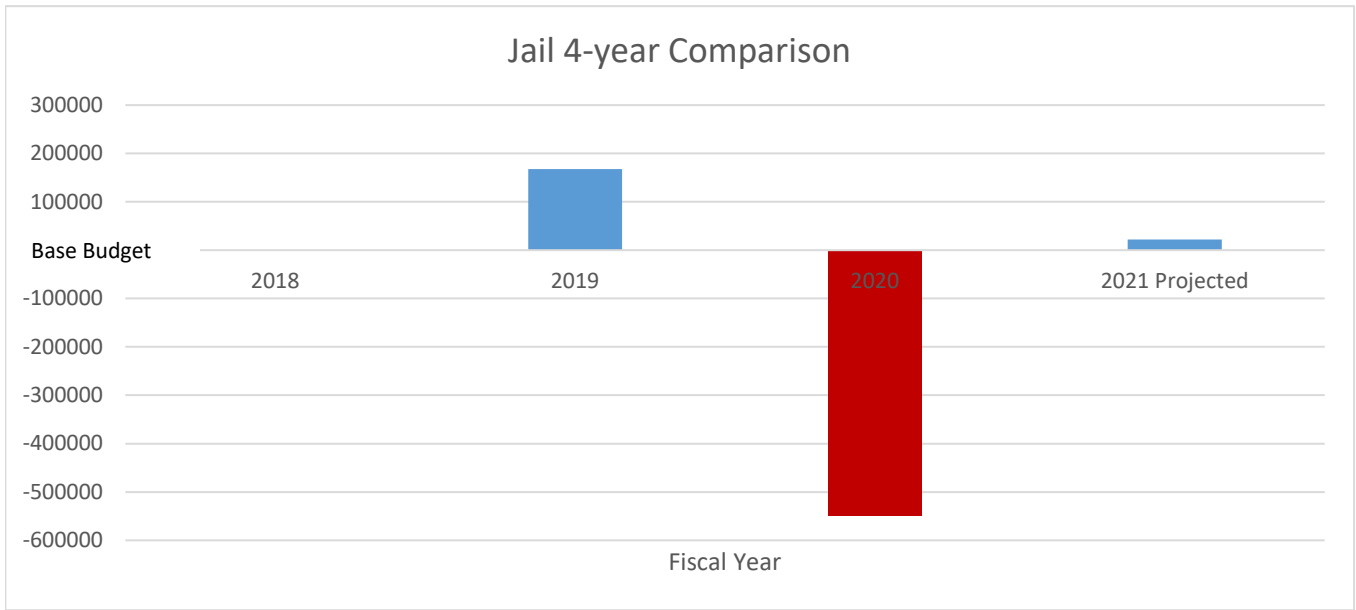
2090	2018	2019	2020	2021 Projected
Surplus(Deficit)	-	-	-	(57,177)

Sheriff's 4-Year Overage Comparison

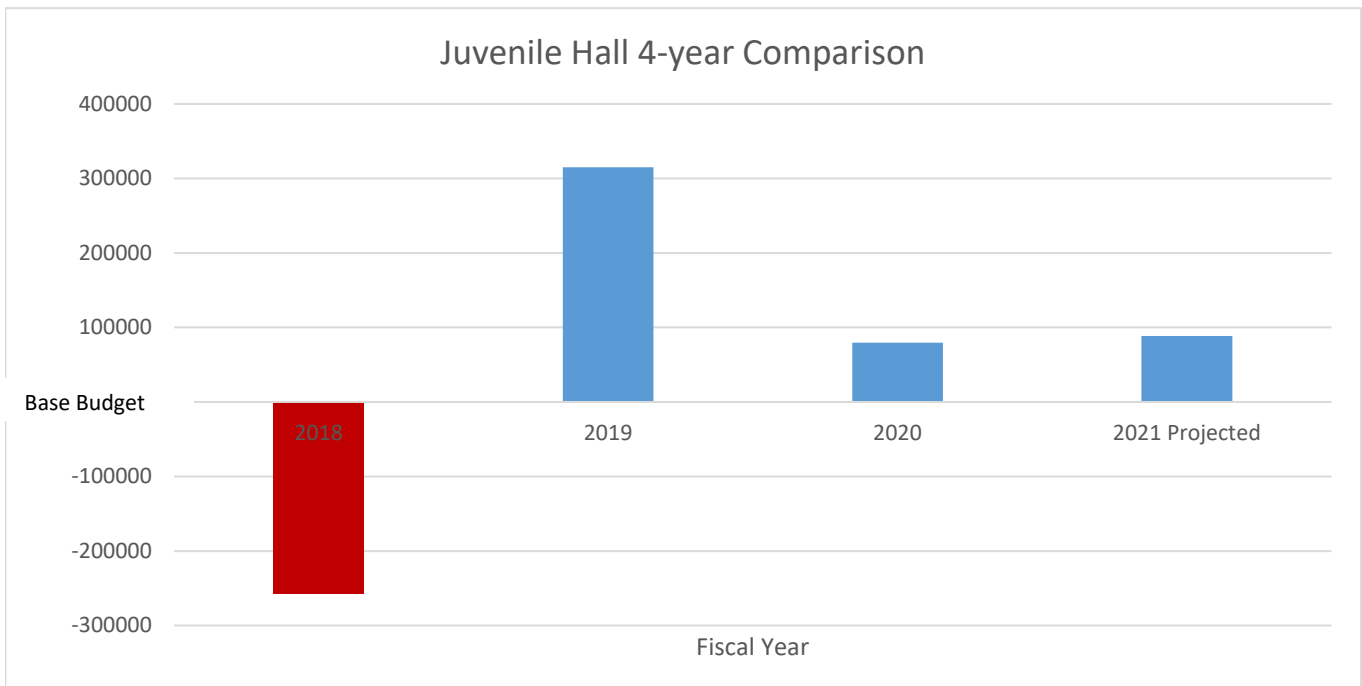


2310	2018	2019	2020	2021 Projected
Surplus(Deficit)	(1,368,622)	(340,921)	(534,568)	(1,953,411)

EXHIBIT B
4-Year Base Budget to Actual Budget
Comparison of Budget Units

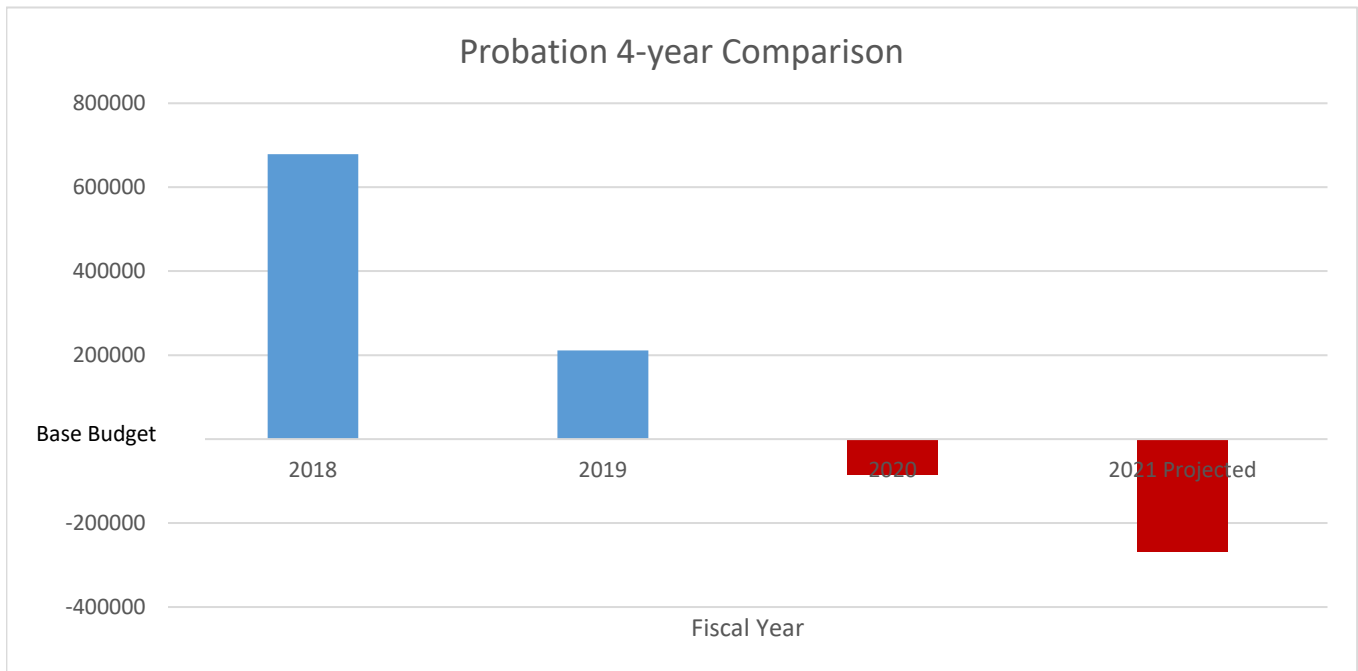


2510	2018	2019	2020	2021 Projected
Surplus(Deficit)	(1,782)	167,502	(548,663)	21,971

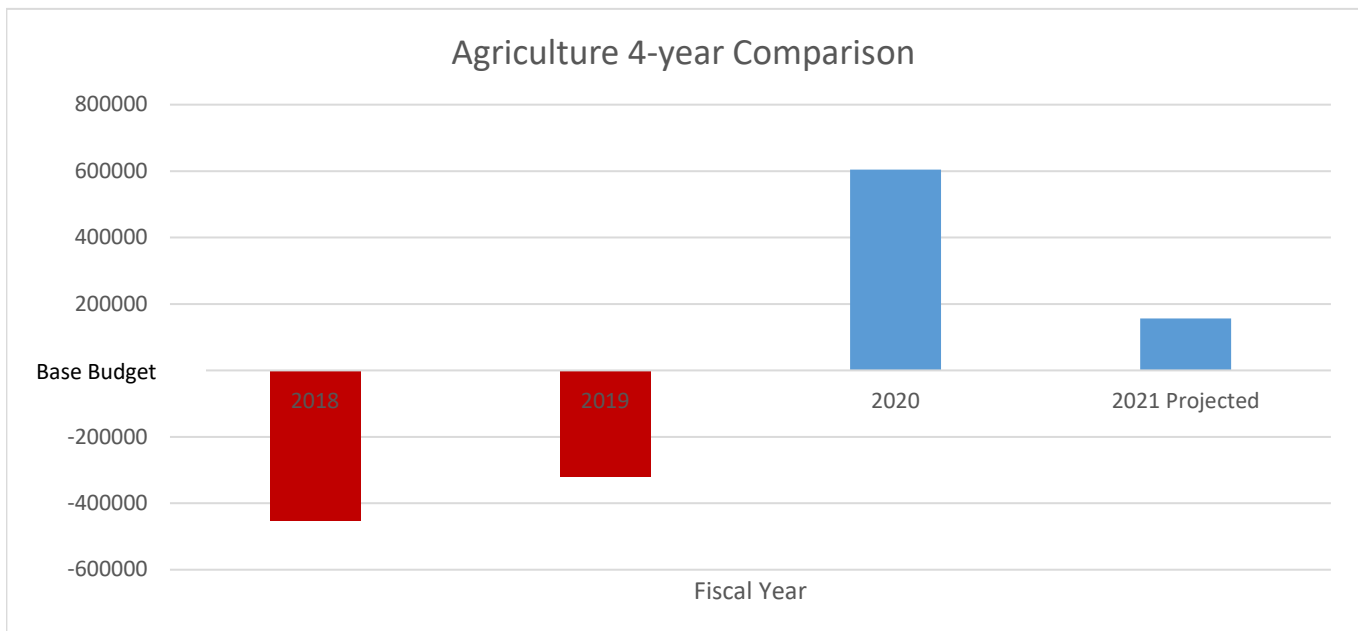


2550	2018	2019	2020	2021 Projected
Surplus(Deficit)	(257,196)	314,936	79,576	88,529

EXHIBIT B
4-Year Base Budget to Actual Budget
Comparison of Budget Units

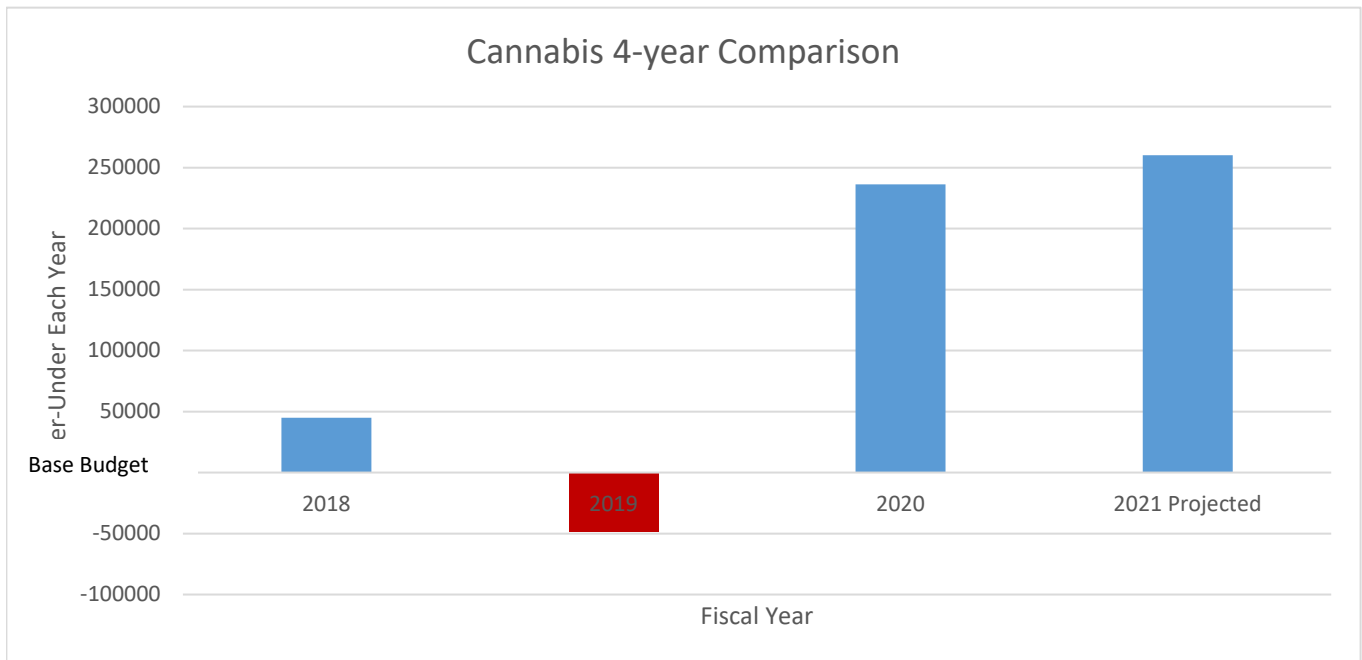


2560	2018	2019	2020	2021 Projected
Surplus(Deficit)	678,697	211,437	(84,752)	(266,814)

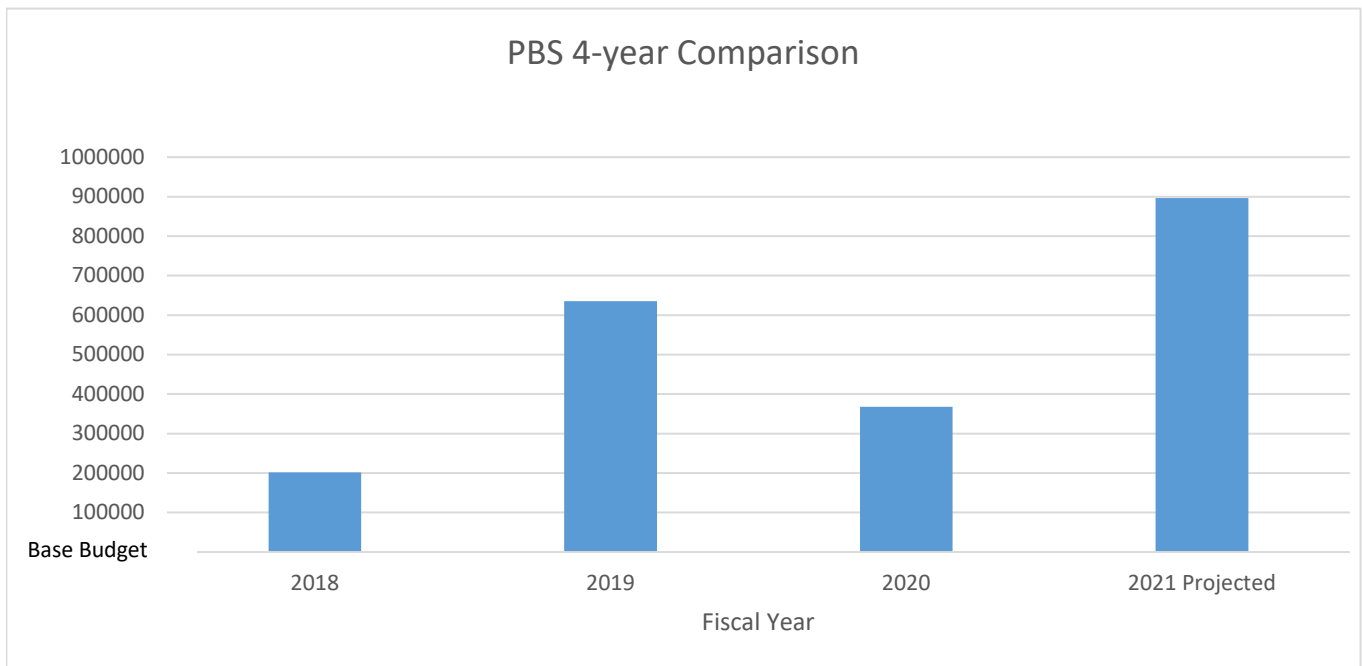


2710	2018	2019	2020	2021 Projected
Surplus(Deficit)	(454,073)	(321,003)	604,117	156,147

EXHIBIT B
4-Year Base Budget to Actual Budget
Comparison of Budget Units

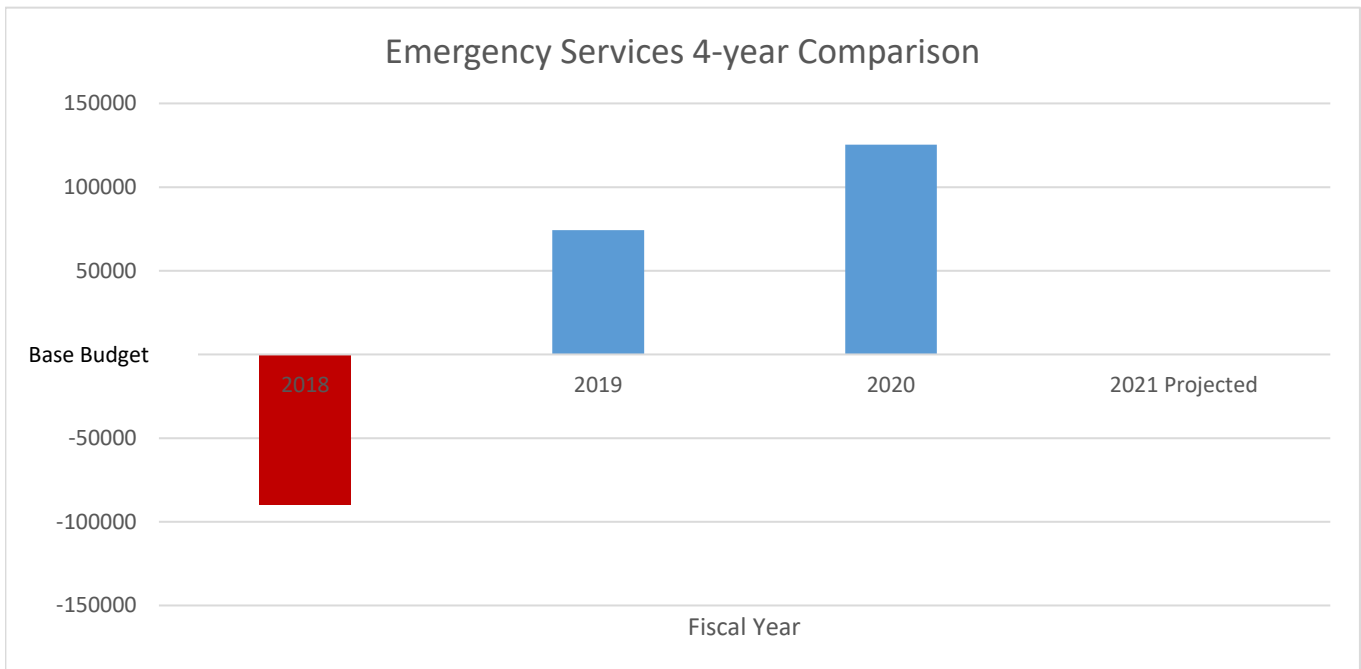


2810	2018	2019	2020	2021 Projected
Surplus(Deficit)	44,906	(48,765)	236,346	260,106

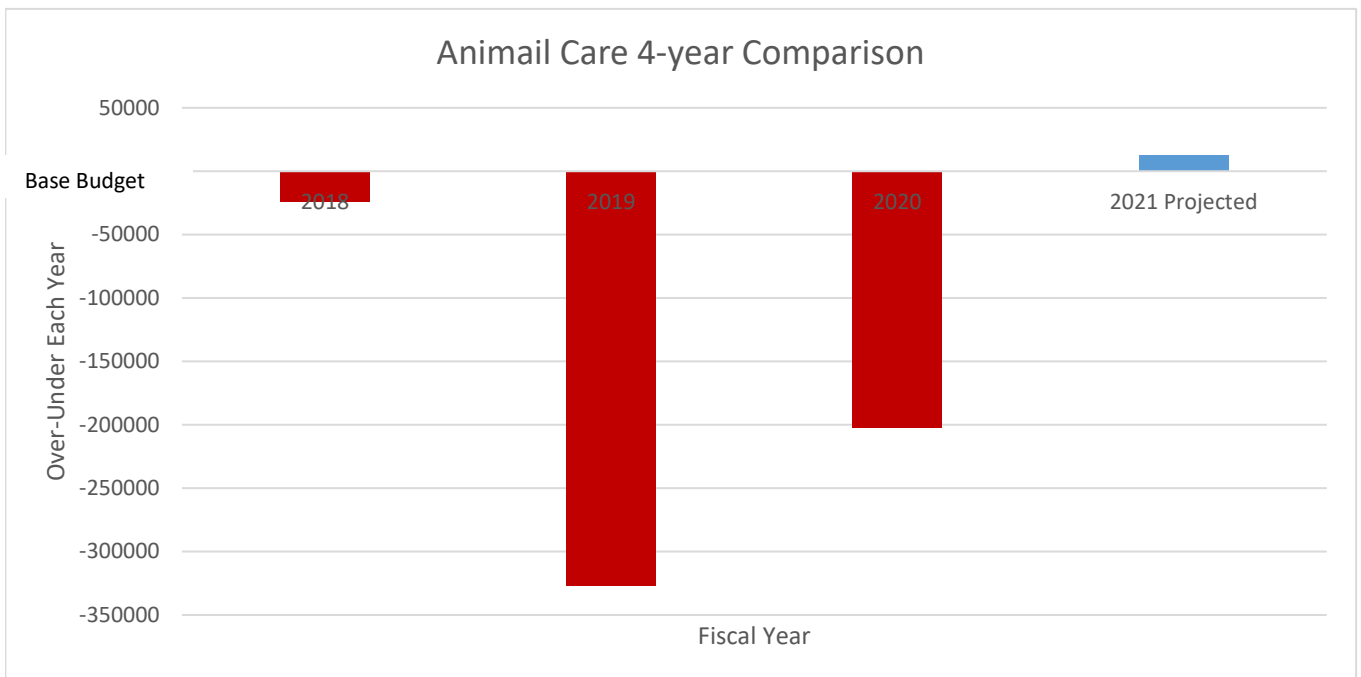


2851	2018	2019	2020	2021 Projected
Surplus(Deficit)	201,282	635,623	367,679	896,029

EXHIBIT B
4-Year Base Budget to Actual Budget
Comparison of Budget Units



2830	2018	2019	2020	2021 Projected
Surplus(Deficit)	(90,095)	74,217	125,305	-



2860	2018	2019	2020	2021 Projected
Surplus(Deficit)	(23,996)	(326,866)	(202,658)	12,834