

PG&E Settlement Investment Suggestions

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MCRCD Mission Statement

to conserve, protect, and restore
wild and working landscapes
to enhance the health of
water, soil, and forests
of Mendocino County

MCRCD Approach

Non-regulatory, special district with technical experts who assist the public, County, and other local agencies in:

- Water Quantity and Quality
- Soil Health and Agriculture
- Forest Health and Resilience
- Willits Mitigation Land Management
- Partnership with MC Fire Safe Council 501(c)(3)

Supporting the County through:

- > stewardship of natural resources
- grant writing, facilitation, and regulatory compliance
- > assistance to private landowners
- education and outreach on environmental issues

Proposed Investments

Consistent with all the investments the County makes in MCRCD, we propose *leveraging existing projects* and *building capacity to secure future funding*:

- Build upon successful projects already underway in the fire footprint
- 2. Invest in Grant Writing to bring in future funding
- 3. Support required cost-share for new grant applications
- 4. Invest in CEQA required for many funding opportunities
- 5. Leverage partnerships and invest seed money in relevant long-term programs, such as a woody biomass innovation incubator

Proposed Investments #1

Build upon successful projects already underway in the fire footprint

- No start-up costs, no issues with appropriateness, viability, CEQA, permitting, transparency, oversight, or reporting. Just modification to existing contracts.
 - Ukiah Valley Fire and Fuels Reduction Project, #19-241, \$1,443,000 already invested
 - Redwood Complex Fire Recovery Hazardous Tree Removal Project, #19-018 \$840,900 already invested
 - ► The Road to Recovery: Redwood Complex Fire Restoration Implementation Project, #19-09, \$622,015 already invested

Proposed Investments #1

Ukiah Valley Fire and Fuels Reduction Project

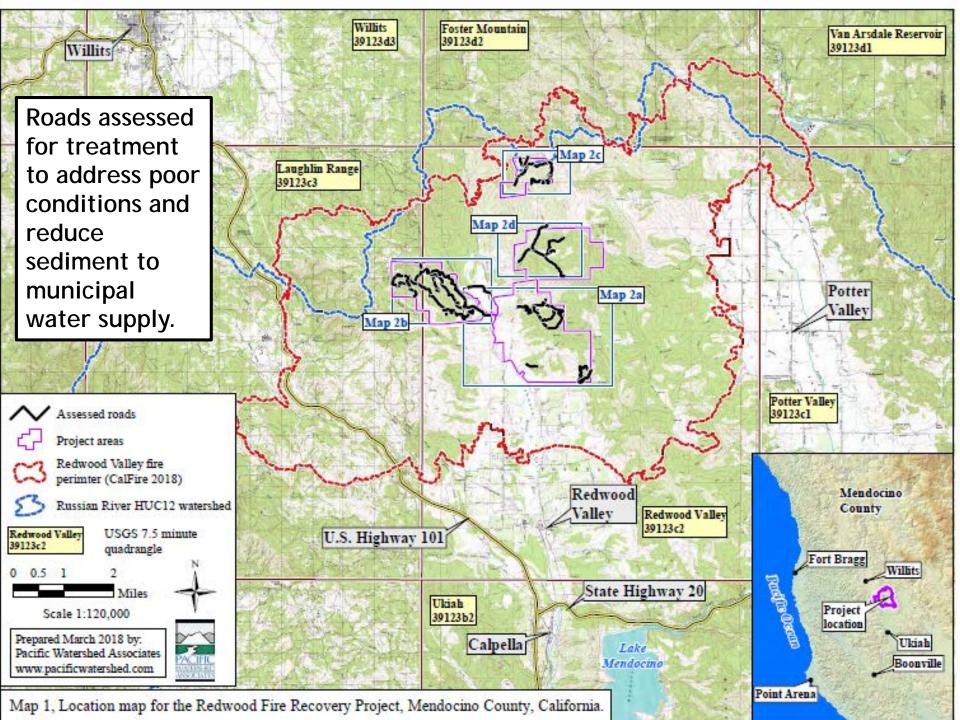
- Support Fire Safe Council requests for long-term sustainment of Chipper program. **\$0** (already requested in FSC proposal on April 6th).

Hazardous Tree Removal Project

- Remove additional dangerous dead and dying trees from fire footprint. Two phases have been completed, recommend additional investment of \$500K

Fire Restoration - Road Improvements

- Leverage detailed road assessments already completed, 112 specific sites identified with recommended treatments - improve ingress/egress, storm-proofing and reduce sediment into municipal water supply sources. (All sites fall within MCRCD's already completed CEQA and coordinated permitting program.) \$500K to treat highest priority sites within fire footprint.



Proposed Investments #2-4

- 2. Invest in Grant Writing to bring in future funding
 - Support MCRCD request for \$45K annual budget (\$0 PG&E)
- 3. Provide required cost-share for new grant applications
 - > Support MCRCD requests as they come in, funds can be reimbursed through billable hours. (\$0 PG&E)
- 4. Invest in CEQA many grant funding opportunities require that CEQA already be completed prior to application submittal
 - Support MCRCD requests as they come in from County budget (Initial supplement with 10 sites at average \$4K each = \$40K PG&E).

Investment #5. Leverage the \$2M CA Climate Investment (CCI) Grant - Applied Innovative Forest Health

- > Reforestation of 745 acres in Redwood Complex Fire
- Remove standing dead and dying trees
- > Demonstration of innovative technology
 - 4 Power Pallet bio-gasifiers ~25 kW (each)
 - Utilization of woody biomass from the Redwood Complex Fire footprint to:
 - generate local, renewable electricity,
 - produce biochar to be used as soil amendments and for carbon sequestration
 - demonstrate gasification technology within Mendocino County.
 - MCRCD and HREC developing long-term program



Proposed Investments #5

Woody Biomass Innovation Incubator at UC Hopland Research and Extension Center (HREC) - \$1.3M

- Leverage \$2M for continued operations and R&D of Gasification Energy Production: converting woody biomass feedstock into electricity, usable heat, and biochar which can be used as soil amendment, carbon sequestration, and in composting operations. Support operations 1 year beyond grant period into 2024 to ensure successful transition to long-term program - \$500K
- Leverage Hazardous Trees removed from Fire footprint as feedstock for biogasifiers at HREC - \$0 (already requested in Investment #1)
- Incubate new business models through R&D of innovative uses of wood waste to promote more economical fire fuel reduction activities.
 Leverage UC system and promote economic development through public-private partnerships \$600K
- Promote commercial use of smaller trees (which are adversely affecting forest health and fire resiliency) by demonstrating alternative solutions such as small-diameter pole construction - \$200K
- Leverage expertise of UC Woody Biomass Utilization Group, Forest Reciprocity Group, North Coast Biochar, Redwood Forest Foundation, Inc., Renewable Energy Development Institute, Polecraft Solutions, etc. \$0

Summary Suggested Investment

Project	Amount	Benefit	Leverages
Hazardous Tree Removal	\$500K	Safety, Forest Health, expands existing program	\$840K from #19-018
Road Improvements	\$500K	Safety, Water Quality, expands existing program	\$622K from #19-09
Base funding, cost-share, & CEQA for new project proposals	\$40K	Improve capacity, readiness and competitiveness in future grants on behalf of the County	#21-05, 10 new projects could bring in ~\$4M,
Woody Biomass Innovation Incubator	\$1.3M	Education, Economic Development, Forest Health, and Fire Fuel Reduction, expands existing program	\$2M CCI grant, \$50K from UC Office of the President
TOTAL	\$2.34M	Consistent with priorities of County, rapid on-the-ground community benefits, low-overhead, long-term ROI	Approx. \$7.6M