

DRAFT

PG&E Funding Rating Matrix

*Please use weighted value of 1 through 5, 1 being the lowest - 5 being the highest, Maximum Score of 35

Agency/Department	1-Time Funds		Is it a Reimbursement to the County for disaster related expenses? *	Will it better prepare County for future fire disasters? *	Does it promote prevention & response capacity for Emergency Preparedness? *	Is it 1-Time only money? Will the program be sustainable? *	Will it be cost effective/promote cost savings? Leverage other funding sources? *	Does it benefit the entire County and/ or under-served communities? *	Will the funds make the community based organization whole again? *
Mendocino Fire Safe Council									
Basic MCFSC Operations		\$ 120,000							
DSAFIE (Defensible Space Assistance)		\$ 650,000							
Community Chipper Program		\$ 150,000							
Purchase of Chipper Truck	•	\$ 90,000							
Coastal Valley EMS									
CAD Integration	•	\$ 62,000							
CAD Monthly Service/5 years		\$ 120,000							
Image Trend		\$ 271,978							
Pulse Point	•	\$ 62,500							
Non-transport Fire Service Equipment		\$ 300,000							
EMS Transport Service Equipment		\$ 559,125							
Training & Education Center	•	\$ 200,000							
EMT/Paramedic Scholarships		\$ 100,000							
JPA Assessment & Implementation		\$ 1,359,397							
JPA Consultant	•	\$ 165,000							
Mendocino County Sheriff Office -Emergency Operations Center									
EOC Facility	•	\$ 500,000							
Generator	•	\$ 58,000							
Re-engineer Equipment to EOC Facility	•	\$ 100,000							
Mendocino County Department of Transportation									
Road & Bridge Repairs	•	\$ 1,400,318							
Past Disasters	•	\$ 565,198							
Carb Program	•	\$ 1,500,000							
Little River Airport	•	\$ 175,000							
Round Valley Airport	•	\$ 423,413							
Mendocino County Planning & Building Department									
Reimbursement for Permits & Staff time	•	\$ 412,899							
Facilities Modification	•	\$ 800,000							
Vehicle for Code Enforcement	•	\$ 68,000							
Vehicle Amnesty Program	•	\$ 900,000							
IT Hardware/Software	•	\$ 50,000							
IT Updates	•	\$ 350,000							
Large Monitors for Electronic Plan Check	•	\$ 10,000							
Sr. Program Manager & ½-time Analyst		\$ 253,634							
Mendocino County Department of Agriculture/Weights and Measures									
Flatbed Crane Truck		\$ 94,000							

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The Community Foundation of Mendocino County									
Disaster Fund for future disasters in Mendocino County		\$ 1,500,000							
Endowment Sub-fund for Future Disasters		\$ 3,500,000							
Resource Conservation District Mendocino County									
Hazardous Tree Removal		\$ 500,000							
Road Improvements		\$ 500,000							
CEQA Investments for 10 projects (\$4,000 per project)		\$ 40,000							
Woody Biomass Innovation Incubator		\$ 1,300,000							
Prevention, Recovery, Resiliency & Mitigation (PRRM)									
Update General Plan Safety Element		\$ 41,457							
Update Hazard Mitigation Plan		\$ 62,500							
Ignition Resistance Construction Phase I		\$ 100,000							
Mendocino County Early Warning Sirens		\$ 43,054							
Mendocino County Community Fire Safety Initiatives - Bower Park		\$ 200,000							
Mendocino County Community Fire Safety Initiatives - Mariposa Park		\$ 100,000							
County Cultural Responsiveness on Tribal Lands		\$ 15,000							
Public Health Preparedness and Hydration Stations		\$ 80,000							
Develop a Plan for Safe Emergency Ingress/Egress for Secondary Roads		\$ 250,000							
Fire Hydrant Installation in Redwood Valley		\$ 250,000							
County Wide Water Supply Resilience & Reliability Analysis		\$ 500,000							
Conduct a County Wide Environmental Impact Report or Negative Declaration		\$ 700,000							
Develop a Covid-19 Recovery Plan		\$ 250,000							
Covid-19 Phase I Plan Implementation		\$ 500,000							

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Mendocino County Facilities & Information Services									
911 Sheriff Dispatch Radio Console		\$ 800,000							
Emergency Infrastructure Microwave Hardening - Phase 2 (Sanel)		\$ 350,000							
Alternate Care Site Roof and Improvements		\$ 2,550,000							
Park Hazards Mitigation		\$ 300,000							
Microwave & Radio Communications Hardening Phase - 3 Radio Replacement		\$ 900,000							
Fort Bragg Spur Microwave Ring Expansion		\$ 50,000							
Big Signal Peak - Underground Test/Mapping/Distance/Meter		\$ 163,000							
Salary Budgeting - MUNIS System Improvements		\$ 25,000							
Payroll/Timekeeping - Munis System Improvements		\$ 100,000							
Aumentum Property Tax System		\$ 200,000							
Microwave/Radio Towers Structural Analysis		\$ 100,000							
Microwave Phase I (Repeaters) - Additional Funding		\$ 500,000							
MC Sheriff Office Structured Connectivity - Station 1 Wiring		\$ 125,000							
Logging & Audit Trails - Cybersecurity		\$ 125,000							
Electronic Document Management - Document Imaging (DocuWare)		\$ 100,000							
Fuel Management System Integration		\$ 150,000							
Electronic/Digital Signatures Integration (DocuWare)		\$ 50,000							
Network Upgrade - (SICSO Switching Infrastructure) Countywide		\$ 2,500,000							
Data Center Upgrades - UPS (battery back-up) Replacement		\$ 50,000							
Storage Area Network (SAN) Upgrade		\$ 100,000							
Remote Access Upgrade		\$ 40,000							
Wireless Network Improvements and Upgrades		\$ 100,000							
Decommission/RVI Migration		\$ 100,000							
IT Operations - Enterprise Management Platform		\$ 225,000							
Mobile Device Management		\$ 50,000							
IT Policies & Procedures - Project Management Costs		\$ 15,000							
Disaster Recovery Planning		\$ 40,000							
Disaster Recovery Site Implementation		\$ 250,000							
Virtual Network Segmentation - (VMWare Security Upgrades)		\$ 60,000							
VoIP Phone System Upgrade and Resiliency		\$ 50,000							

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Redwood Valley-Calpella Fire District									
Type 1 Structure Fire Truck		\$ 1,000,000							
Type 3 Wildland Truck with 4-wheel drive		\$ 500,000							
4 Warning Sirens and Poles		\$ 135,000							
Community Training for Sirens		\$ 2,500							
Repair/Replace Firehouse Septic System		\$ 40,000							
Repair and Resurface Firehouse Pavement		\$ 50,000							
Update Firehouse Computers & Office Equipment		\$ 10,000							
2 Bedroom Modular vs Remodel		\$ 100,000							
Clean-up from 2017 Fire		\$ 75,000							
Clean-up from 2020 Storm		\$ 20,000							
Community Education		\$ 5,000							
Fire Hydrants (Add/Replace)		\$ 500,000							
Locks for Fire Hydrants		\$ 150,000							
Fire Training Structure									
Ohio Phase V Modified		\$ 451,000							
Mendocino County Library									
Purchase & Install Permanent Generators (at 5 Library Branches)		\$ 580,000							

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