

PG&E Funding Rating Matrix

*Please use weighted value of 1 through 5, 1 being the lowest - 5 being the highest, Maximum Score of 35 Will the funds Does it promote Will it be cost Is it a Does it benefit Will it better prevention & Is it 1-Time only effective/promote make the to the County for prepare County response Reimbursment the entire money? Will the cost savings? community County and/ or for future fire capacity for program be Leverage other based disaster related under-served disasters? * sustainable? * funding sources? Emergency organization expenses? * communities? * 1-Time Preparedness? * whole again? * Agency/Department Funds Mendocino Fire Safe Council Basic MCFSC Operations \$ 120,000 DSAFIE (Defensible Space Assistance) 650,000 Community Chipper Program \$ 150,000 Purchase of Chipper Truck 90,000 Coastal Valley EMS CAD Integration 62,000 CAD Monthly Service/5 years 120,000 Image Trend 271,978 Pulse Point 62,500 Non-transport Fire Service Equipment 300,000 EMS Transport Service Equipment 559,125 Training & Education Center \$ 200,000 EMT/Paramedic Scholarships 100,000 JPA Assessment & Implementation \$ 1,359,397 JPA Consultant \$ 165,000 Mendocino County Sheriff Office - Emergency Operations Center EOC Facility \$ 500,000 Generator 58,000 Re-engineer Equipment to EOC Facility \$ 100,000 Mendocino County Department of Transportation Road & Bridge Repairs \$ 1,400,318 Past Disasters 565,198 Carb Program \$ 1,500,000 Little River Airport 175,000 Round Valley Airport \$ 423,413 Mendocino County Planning & Building Department Reimbursement for Permits & Staff time 412,899 \$ Facilities Modification 800,000 Vehicle for Code Enforcement 68,000 Vehicle Amnesty Program 900,000 \$ IT Hardware/Software \$ 50,000 IT Updates 350,000 Large Monitors for Electronic Plan Check 10,000 Sr. Program Manager & 1/2-time Analyst \$ 253,634 Mendocino County Department of Agriculture/Weights and Measures Flatbed Crane Truck 94,000



Agency/Department	1-Time Funds			to the County for	Will it better prepare County for future fire disasters? *	Does it promote prevention & response capacity for Emergency Preparedness? *		effective/promote cost savings? Leverage other	Does it benefit the entire County and/ or under-served communities? *	Will the funds make the community based organization whole again? *
The Community Foundation of Mendocino County					ı					
Disaster Fund for future disasters in Mendocino County		_	1,500,000							
Endowment Sub-fund for Future Disasters		\$ 3	3,500,000							
Resource Conservation District Mendocino County										
Hazardous Tree Removal		\$	500,000							
Road Improvements		\$	500,000							
CEQA Investments for 10 projects (\$4,000 per project)		\$	40,000							
Woody Biomass Innovation Incubator		\$	1,300,000							
Prevention, Recovery, Resiliency & Mitigation (PRRM)					<u> </u>		1			
Update General Plan Safety Element		\$	41,457							
Update Hazard Mitigation Plan		\$	62,500							
Ignition Resistance Construction Phase I		\$	100,000							
Mendocino County Early Warning Sirens		\$	43,054							
Mendocino County Community Fire Safety Initiatives - Bower Park		\$	200,000							
Mendocino County Community Fire Safety Initiatives - Mariposa Park		\$	100,000							
County Cultural Responsiveness on Tribal Lands		\$	15,000							
Public Health Preparedness and Hydration Stations		\$	80,000							
Develop a Plan for Safe Emergency Ingress/Egress for Secondary Roads		\$	250,000							
Fire Hydrant Installation in Redwood Valley		\$	250,000							
County Wide Water Supply Resilience & Reliability Analysis		\$	500,000							
Conduct a County Wide Environmental Impact Report or Negative Declaration		\$	700,000							
Develop a Covid-19 Recovery Plan		\$	250,000							
Covid-19 Phase I Plan Implementation		\$	500,000							



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Selection Sele	Agency/Department		Reimbursment to the County for disaster related	prepare County for future fire	prevention & response capacity for Emergency	money? Will the program be	effective/promote cost savings? Leverage other	the entire County and/ or under-served	make the community based organization
Alternate Care Site Bool and Improvements	Mendocino County Facilities & Information Services								
Alternate Care Site Boof and Improvements S \$2,530,000	911 Sheriff Dispatch Radio Console	\$ 800,000							
Park Hazards Mitigation Microwave Radio Communications Hardening Phase - 3 Radio Replacement \$ \$ 900,000 \$ \$ 900,000 \$ \$ \$ 900,000 \$ \$ \$ 900,000 \$ \$ \$ \$ 900,000 \$ \$ \$ \$ 900,000 \$ \$ \$ \$ \$ 900,000 \$ \$ \$ \$ 900,000 \$ \$ \$ \$ \$ 900,000 \$ \$ \$ \$ \$ 900,000 \$ \$ \$ \$ \$ 900,000 \$ \$ \$ \$ \$ \$ 900,000 \$ \$ \$ \$ \$ \$ \$ 900,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ 900,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Emergency Infrastructure Microwave Hardening - Phase 2 (Sanel)	\$ 350,000							
Microwave & Radio Communications Hardening Phase - 3 Radio Replacement S 900,000 S 50,000 S	Alternate Care Site Roof and Improvements	\$ 2,550,000							
Fort Brags Spur Microwave Ring Expansion	Park Hazards Mitigation	\$ 300,000							
Signal Peak - Underground Test/Mapping/Distance/Meter	Microwave & Radio Communications Hardening Phase - 3 Radio Replacement	\$ 900,000							
Salary Budgeting - MUNIS System Improvements \$ 25,000 \$ 100,000	Fort Bragg Spur Microwave Ring Expansion	\$ 50,000							
Payroll/Timekeeping - Munis System Improvements	Big Signal Peak - Underground Test/Mapping/Distance/Meter	\$ 163,000							
Aumentum Property Tax System	Salary Budgeting - MUNIS System Improvements	\$ 25,000							
Microwave/Radio Towers Structural Analysis \$ 100,000 <t< td=""><td>Payroll/Timekeeping - Munis System Improvements</td><td>\$ 100,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Payroll/Timekeeping - Munis System Improvements	\$ 100,000							
Microwave Phase I (Repeaters) - Additional Funding \$ 500,000 MC Sheriff Office Structured Connectivity - Station 1 Wiring \$ 125,000 Logging & Audit Trails - Cybersecurity \$ 125,000 Electronic Document Management - Document Imaging (DocuWare) \$ 100,000 Fuel Management System Integration \$ 50,000 Electronic/Digital Signatures Integration \$ 50,000 Electronic/Digital Signatures Integration (DocuWare) \$ 50,000 Network Upgrade - (SICSO Switching Infrastructure) Countywide \$ 2,500,000 Data Center Upgrades - UPS (battery back-up) Replacement \$ 50,000 Storage Area Network (SAN) Upgrade \$ 100,000 Wireless Network Improvements and Upgrades \$ 100,000 Wireless Network Improvements and Upgrades \$ 100,000 Decommission/RVI Migration \$ 100,000 TO Operations - Enterprise Management Platform \$ 225,000 Mobile Device Management \$ 50,000 Policies & Procedures - Project Management Costs \$ 15,000 Disaster Recovery Planning \$ 40,000 Disaster Recovery Site Implementation \$ 250,000 Virtual Network Segmentation - (VMWare Security Upgrades) \$ 60,000	Aumentum Property Tax System	\$ 200,000							
MC Sheriff Office Structured Connectivity - Station 1 Wiring S 125,000 Logging & Audit Trails - Cybersecurity \$ 125,000 S 100,000 Electronic Document Management - Occument Imaging (DocuWare) Fuel Management System Integration S 150,000 Electronic/Digital Signatures Integration Fuel Management System Integration S 50,000 Electronic/Digital Signatures Integration (DocuWare) S 50,000 Network Upgrade - (SICSO Switching Infrastructure) Countywide S 2,500,000 Data Center Upgrades - UPS (battery back-up) Replacement S 50,000 Storage Area Network (SAN) Upgrade S 100,000 Wireless Network Improvements and Upgrades S 100,000 Decommission/RVI Migration S 100,000 T Operations - Enterprise Management Platform S 225,000 Mobile Device Management S 50,000 S 150,000 Mobile Device Management S 50,000	Microwave/Radio Towers Structural Analysis	\$ 100,000							
Logging & Audit Trails - Cybersecurity	Microwave Phase I (Repeaters) - Additional Funding	\$ 500,000							
Electronic Document Management - Document Imaging (DocuWare) \$ 100,000	MC Sheriff Office Structured Connectivity - Station 1 Wiring	\$ 125,000							
Fuel Management System Integration	Logging & Audit Trails - Cybersecurity	\$ 125,000							
Electronic/Digital Signatures Integration (DocuWare) S 50,000 Network Upgrade - (SICSO Switching Infrastructure) Countywide S 2,500,000 Data Center Upgrades - UPS (battery back-up) Replacement S 50,000 Storage Area Network (SAN) Upgrade S 100,000 Remote Access Upgrade S 40,000 Wireless Network Improvements and Upgrades S 100,000 Decommission/RVI Migration S 100,000 Mobile Device Management Platform Mobile Device Management S 50,000 IT Policies & Procedures - Project Management Costs S 15,000 Disaster Recovery Planning S 40,000 Virtual Network Segmentation - (VMWare Security Upgrades) S 60,000 Virtual Network Segmentation - (VMWare Security Upgrades)	Electronic Document Management - Document Imaging (DocuWare)	\$ 100,000							
Network Upgrade - (SICSO Switching Infrastructure) Countywide \$ 2,500,000 Data Center Upgrades - UPS (battery back-up) Replacement \$ 50,000 Storage Area Network (SAN) Upgrade \$ 100,000 Remote Access Upgrade \$ 40,000 Wireless Network Improvements and Upgrades \$ 100,000 Decommission/RVI Migration \$ 100,000 IT Operations - Enterprise Management Platform \$ 225,000 Mobile Device Management \$ 50,000 IT Policies & Procedures - Project Management Costs \$ 15,000 Disaster Recovery Planning \$ 40,000 Disaster Recovery Site Implementation Virtual Network Segmentation - (VMWare Security Upgrades) \$ 60,000	Fuel Management System Integration	\$ 150,000							
Data Center Upgrades - UPS (battery back-up) Replacement \$ 50,000 Storage Area Network (SAN) Upgrade \$ 100,000 Remote Access Upgrade \$ 100,000 Wireless Network Improvements and Upgrades \$ 100,000 Decommission/RVI Migration \$ 100,000 IT Operations - Enterprise Management Platform \$ 225,000 Mobile Device Management \$ 50,000 IT Policies & Procedures - Project Management Costs \$ 15,000 Disaster Recovery Planning \$ 40,000 Disaster Recovery Site Implementation Virtual Network Segmentation - (VMWare Security Upgrades) \$ 60,000	Electronic/Digital Signatures Integration (DocuWare)	\$ 50,000							
Storage Area Network (SAN) Upgrade \$ 100,000 Storage Area Network (SAN) Upgrade \$ 40,000 Storage Area Network (SAN) Upgrades \$ 100,000	Network Upgrade - (SICSO Switching Infrastructure) Countywide	\$ 2,500,000							
Remote Access Upgrade	Data Center Upgrades - UPS (battery back-up) Replacement	\$ 50,000							
Wireless Network Improvements and Upgrades \$ 100,000 \$ 1	Storage Area Network (SAN) Upgrade	\$ 100,000							
Decommission/RVI Migration \$ 100,000	Remote Access Upgrade	\$ 40,000							
T Operations - Enterprise Management Platform	Wireless Network Improvements and Upgrades	\$ 100,000							
Mobile Device Management \$ 50,000	Decommission/RVI Migration	\$ 100,000							
Till Policies & Procedures - Project Management Costs \$ 15,000 \$ 1	IT Operations - Enterprise Management Platform	\$ 225,000							
Disaster Recovery Planning \$ 40,000	Mobile Device Management	\$ 50,000							
Disaster Recovery Site Implementation \$ 250,000 Virtual Network Segmentation - (VMWare Security Upgrades) \$ 60,000	IT Policies & Procedures - Project Management Costs	\$ 15,000							
Virtual Network Segmentation - (VMWare Security Upgrades) \$ 60,000	Disaster Recovery Planning	\$ 40,000							
	Disaster Recovery Site Implementation	\$ 250,000							
VoIP Phone System Upgrade and Resiliency \$ 50,000	Virtual Network Segmentation - (VMWare Security Upgrades)	\$ 60,000							
	VoIP Phone System Upgrade and Resiliency	\$ 50,000							

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Agency/Department	l-Time Funds		t d	licactor related	Will it better prepare County for future fire disasters? *	Does it promote prevention & response capacity for Emergency Preparedness? *		cost savings? Leverage other	County and/ or	Will the funds make the community based organization whole again? *
Redwood Valley-Calpella Fire District					ı			<u> </u>	ı	
Type 1 Structure Fire Truck		\$ 1,000	0,000							
Type 3 Wildland Truck with 4-wheel drive		\$ 500	0,000							
4 Warning Sirens and Poles		\$ 135	5,000							
Community Training for Sirens		\$	2,500							
Repair/Replace Firehouse Septic System		\$ 40	0,000							
Repair and Resurface Firehouse Pavement		\$ 50	0,000							
Update Firehouse Computers & Office Equipment		\$ 10	0,000							
2 Bedroom Modular vs Remodel		\$ 100	0,000							
Clean-up from 2017 Fire		\$ 75	5,000							
Clean-up from 2020 Storm		\$ 20	0,000							
Community Education		\$ 5	5,000							
Fire Hydrants (Add/Replace)		\$ 500	0,000							
Locks for Fire Hydrants		\$ 150	0,000							
Fire Training Structure										
Ohio Phase V Modified		\$ 45	1,000							
Mendocino County Library							,			
Purchase & Install Permanent Generators (at 5 Library Branches)		\$ 580	0,000							

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