Howard. N. Dashiell DIRECTOR OF TRANSPORTATION

Road Commissioner County Engineer, RCE 42001 County Surveyor, PLS 7148



FUNCTIONS

COUNTY OF MENDOCINO DEPARTMENT OF TRANSPORTATION

340 LAKE MENDOCINO DRIVE UKIAH, CALIFORNIA 95482-9432 VOICE (707) 463-4363 FAX (707) 463-5474

May 19, 2021

Mendocino County Board of Supervisors 501 Low Gap Road, Room 1010 Ukiah, CA 95482

RE: ADOPTION OF RESOLUTION AUTHORIZING DEPARTMENT OF TRANSPORTATION TO AWARD, FOR AN AMOUNT GREATER THAN PREVIOUSLY AUTHORIZED, DEPARTMENT OF TRANSPORTATION CONTRACT NUMBER 200055 FOR THE RECONSTRUCTION AND WIDENING OF EAST SIDE POTTER VALLEY ROAD, COUNTY ROAD 240, MILEPOST 5.58 TO 6.37 (POTTER VALLEY AREA)

Honorable Board Members:

The Mendocino County Department of Transportation (DOT) Contract Number (No.) 200055 will provide for the first phase of the reconstruction, widening, and re-alignment of East Side Potter Valley Road. This project is to increase the safety of East Side Potter Valley Road by realigning and widening approximately 0.75 miles of this road as Phase 1.

The project is to be funded primarily with \$3,150,000 of 2020/21 State Transportation Improvement Program (STIP) funds; however since this project's inception in 2000, DOT, Mendocino Council of Governments (MCOG), and special Board of Supervisors (BOS) General Fund allocations of approximately \$5.13 million have already been expended.

DOT received authorization, pursuant to Board Resolution No. 21-047 (April 6, 2021), to advertise for bids and award DOT Contract No. 200055, in the estimated amount of \$3,500,000, for the reconstruction, widening, and re-alignment of East Side Potter Valley Road from milepost (M.P.) 5.58 to 6.37. During discussion of the project at the April 6, 2021 BOS meeting, the Board encouraged DOT to look into options to potentially extend the project, with bid additives that would be brought back to the Board for direction after the bid opening. Bids were opened as scheduled on May 18, 2021. The lowest responsive, responsible bidder was Ghilotti Construction Company, Inc., of Santa Rosa, California, with a base bid amount of \$4,221,020.76, which is higher than the amount originally authorized. The base bid, plus bid additive 1 at \$422,746.80, and bid additive 2 at \$578,968.00, came to a total bid amount of \$5,222,735.56.

Bid additive 1 will extend the work from M.P. 6.37 to 6.58, with an asphalt overlay, as well as curb, gutter, and sidewalk near Hopper's Corner. This will increase public safety by providing traffic calming in that area. Bid additive 2 provides for work from M.P. 4.95 to 5.09, with reconstruction and widening of the roadway, as well as direct placement of the fill from the excavation of the project, which would be more efficient in the long run because the fill dirt would be utilized while it's generated. DOT is requesting authorization for award of the base bid at this time, and will bring an item before the Board at the June 22, 2021 meeting for discussion and possible authorization for award of the bid additives.

DOT will be receiving \$918,129.17 in funds through the Coronavirus Response & Relief Supplemental Appropriations Act (CRRSAA) that can be used for future on-system road projects. Although DOT is unable to use these funds on this project, DOT is planning on using the CRSSAA funds for the local share of the Ackerman Creek Bridge Replacement Project. The additional funds needed above the \$3,150,000 in STIP funds could be funded by using up to \$918,129.17 in funds that had been planned for the local share of the Ackerman Creek Bridge Replacement Project (but now using CRSSAA funds), plus either General Fund and/or PG&E settlement funds, or Road Fund. Funding breakdown is listed below.

Contract: \$4,221,020.76 STIP funds: \$3,150,000.00 CRSSA swap: \$918,129.17

GF/PG&E or Road Fund: \$152,891.59

I recommend and request that the Board authorize and direct the Director of Transportation to award, for an amount greater than previously authorized, DOT Contract No. 200055, to Ghilotti Construction Company, Inc., in the amount of \$4,221,020.76, and to utilize the additional funds in the amount of \$1,071,020.76, from the Road Fund, including up to \$918,129.17 that had been planned for the Ackerman Creek Bridge Replacement Project (but now using CRSSAA funds), for Phase I of the Reconstruction and Widening of East Side Potter Valley Road.

DOT staff personnel have prepared a draft Resolution, which provides said authorization for the Board's consideration and adoption.

I will, of course, respond to any questions the Board may have.

Respectfully Submitted,

HOWARD N. DASHIELL Director of Transportation

Howard M. Dashiel

Enclosure

cc: DOT Project File 3041-C980703

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