

Water Agency Supplemental Information

Grants

Funding Agency

Department of Water Resources Prop 1
Department of Water Resources Prop 68
State Parks Division of Boating and Waterways

Project	Amount	Notes
Groundwater Sustainability Plan Development	\$ 764,255.00	
Groundwater Sustainability Plan Development	\$ 1,233,800.00	
Mussel Prevention Plan Implementation	\$ 54,696.00	

Contracts

Vendor

LACO Associates
Larry Walker & Associates
Mendocino County Resource Conservation District
Mendocino County Resource Conservation District
Local Government Commission

Project	Amount	Amount Remaining	Expires	Notes
CASGEM Reporting & On-Call Services	\$ 25,000.00	\$ 9,365.00	6/30/2021	Currently working on renewal
Groundwater Sustainability Plan Development	\$ 1,773,560.00	\$ 340,419.25	6/30/2022	Grant Funded
Groundwater monitoring and stormwater education and outreach	\$ 46,000.00	\$ 16,091.67	6/30/2021	Currently working on renewal. New contract will include drought public outreach campaign
Mussel Monitoring, Management and Outreach	\$ 39,580.00	\$ 32,956.22	6/30/2022	
CivicSpark Fellow Services	\$ 26,000.00	\$ 7,090.88	12/31/2021	

Memberships

Association

Russian River Watershed Association
Regional Monitoring Program Program Committee
Inland Water & Power Commission

Annual Amount	Seat on Board/Committee	Notes
\$ 45,200.00	Yes - Board & TWG	Amount varies annually depending on activities. Funding from annual GF contribution
\$ -	Yes	
\$ 2,500.00	Yes	County makes additional contributions from GF. FY 20/21 \$50,000

Other Water Agency Tasks/Projects

UVBGSA Administration
NPDES Countywide Coordination
New NPDES Permit Implementation
Implementation of NPDES Trash Amendment
Coordination with DWR for TSS Wells
Mill Creek Ponds Water Rights Reporting
Budget Development, Management and Qtly Reporting
Social Media Campaigns
Website Management
QZ Mussel Prevention Plan Implementation for Mill Creek Ponds
Re-establishment of Water Agency Library
Migration of well monitoring network from CASGEM to SGMA
Annual Russian River Cleanup
SGMA Grant Administration

Notes
Includes budget development, meeting coordination, agenda packets, noticing and clerking, website management - Reimbursed from UVBGSA fund
Includes annual reporting, monthly stormwater meetings, coordination between all departments - LACO not renewing contract after December
Upcoming - Will be released late 2021 or early 2022
Ongoing
Funded through DWR TSS program. County responsible for siting, well permits, agreements with landowners
Annual

Stormwater & Drought
Water Agency & UVBGSA
Grant management, coordination with MCRCD, direct procurement of program materials
Listed as task in 2016 Action Plan - currently underway
Upcoming - Following Fall 2021 monitoring
Only coordination - MCRCD has contract for event
Quarterly invoices, reports, grant amendments, submittal of environmental documentation