



Mendocino Cannabis Program – Budget Update

JUNE 2021

CANNABIS APPLICATION & INSPECTION

- ▶ **PLANNING & BUILDING SERVICES PROJECTED REVENUE** **\$ 65,000.00**
- ▶ Initial Annual Application Fee for Cultivation (Phase 2 ONLY) \$ 1,871.00
- ▶ Initial Annual Application Fee (second permit / Phase 1 & 2) \$ 241.00
- ▶ Permit Renewal Application Fee \$ 1,174.00
- ▶ Permit Renewal Application Fee (second permit) \$ 241.00
- ▶ **June 1, 2021 – 48 percent 10A.17 permits are expired**
- ▶ Permit Issuance Fee (Cultivation & Nursery / Phase 1 & 2) \$ 738.00
- ▶ Inspection fees are folded into the application fees. There is currently NO stand alone inspection fee

Additional Fees Collected Not Included in the MCP Budget

- ▶ Cannabis Administrative Permit Fees (Currently Processed by MCP Staff)
- ▶ Tax Appeal Fees (Currently Processed by MCP Staff)
- ▶ Cannabis Business License
- ▶ Cannabis Preliminary Approval
- ▶ Cannabis Pre-Application Conference
- ▶ Cannabis Administrative Permit
- ▶ Cannabis Cottage Industry Use Permit
- ▶ Cannabis Minor Use Permit
- ▶ Cannabis Minor Use Permit Renewal/Modification
- ▶ Cannabis Major Use Permit
- ▶ Cannabis Major Use Permit Renewal/Modification
- ▶ Cannabis Variance
- ▶ Coastal Development Standard Permit
- ▶ **Paid to Planning and Building Services and included in the PBS budget**

UPDATED BUDGET

- ▶ The current budget was not designed in consideration of a stand alone unit
- ▶ Working with the budget team to prepare a Cannabis Department specific budget
- ▶ Developing department specific fees
- ▶ Post fee approval will bring back revised budget