

Sheriff's Office BU 2310

Sheriff's Proposed Budget 2310

- **REVENUE = (\$6,826,897)**
- **1000 SERIES = \$20,012,747**
 - Salaries = \$9,253,748
 - Extra Help = \$250,000
 - Overtime = \$1,161,185
 - Benefits = \$8,141,647
 - Unemploy Ins = \$11,374
 - Worker's Comp = \$1,194,793
- **2000 SERIES = \$3,953,717**
 - Contracts/Supplies/etc.
- **4000 SERIES = \$1,278,500**
 - Vehicles/Equipment
- TOTAL 2310 = \$18,418,067**

CEO Adjustments BU 2310

- **REVENUE = (\$7,469,064)**
- **1000 SERIES \$19,637,823**
 - Salaries = \$8,998,748
 - Extra Help = \$250,000
 - Overtime = \$1,161,185
 - Benefits = \$8,141,647
 - Unemploy Ins = \$11,374
 - Worker's Comp = \$1,074,869
- **2000 SERIES = \$3,953,717**
 - Contracts/Supplies/etc.
- **4000 SERIES = \$0**
 - Vehicles/Equipment
- TOTAL 2310 = \$16,122,476**

Difference Between SO & EO Proposals

- REVENUE = (\$642,167) INCREASE
- 1000 SERIES = \$374,924 DECREASE
- 2000 SERIES = \$0
- 4000 SERIES = \$1,278,500 DECREASE