

PG&E Funding Rating Matrix - Revised 6/7/21-DRAFT

*Please use weighted value of 1 through 10, 1 being the lowest - 10 being the highest, Maximum Score of 100

Agency/Department	1-Time Funds		Is it a Reimbursement to the County for disaster related expenses? *	Will it better prepare County for future fire disasters? *	Does it promote prevention & response capacity for Emergency Preparedness? *	Is it 1-Time only money? Will the program be sustainable? *	Will it be cost effective/promote cost savings? Leverage other funding sources? *	Does it benefit the entire County and/or under-served communities? *	Will the funds make the community based organization whole again? *	Does the funding align with the Fire Recovery Work Plan? *	Does the funding align with the Public Safety Work Plan? *
Mendocino Fire Safe Council											
Basic MCFSC Operations		\$ 120,000									
DSAFIE (Defensible Space Assistance)		\$ 650,000									
Community Chipper Program		\$ 150,000									
Purchase of Chipper Truck	•	\$ 90,000									
Coastal Valley EMS											
CAD Integration		\$ 62,000									
CAD Monthly Service/5 years	•	\$ 120,000									
Image Trend	•	\$ 271,978									
Pulse Point	•	\$ 62,500									
Non-transport Fire Service Equipment		\$ 300,000									
EMS Transport Service Equipment		\$ 559,125									
Training & Education Center	•	\$ 200,000									
EMT/Paramedic Scholarships	•	\$ 100,000									
JPA Assessment & Implementation	•	\$ 1,359,397									
JPA Consultant	•	\$ 165,000									
Mendocino County Sheriff Office -Emergency Operations Center											
EOC Facility	•	\$ 500,000									
Generator	•	\$ 58,000									
Re-engineer Equipment to EOC Facility	•	\$ 100,000									
** Vehicle Replacement (including computer mobile devices	•	\$ 1,100,000									
** Radio Systems for Sworn Sheriff's Office Vehicles	•	\$ 286,110									
Mendocino County Department of Transportation											
Road & Bridge Repairs	•	\$ 1,400,318									
Past Disasters	•	\$ 565,198									
Carb Program	•	\$ 1,500,000									
Little River Airport	•	\$ 175,000									
Round Valley Airport	•	\$ 423,413									
Funding Assistance for Road Resurfacing & Widening Eastside Potter Valley Road- Time Sensitive-by July 13, 2021	•	\$ 1,001,715									
Mendocino County Planning & Building Department											
Reimbursement for Permits & Staff time from 2017 Disaster	•	\$ 412,899									
Facilities Modification	•	\$ 800,000									
Vehicle Abatement Program	•	\$ 900,000									
2 Vehicles for Code Enforcement	•	\$ 68,000									
5 Large Monitors for Electronic Plan Check	•	\$ 10,000									
IT Hardware/Software/Updates	•	\$ 400,000									
The Community Foundation of Mendocino County											
Disaster Fund for future disasters in Mendocino County	•	\$ 1,500,000									
Endowment Sub-fund for Future Disasters	•	\$ 3,500,000									
Resource Conservation District Mendocino County											
Hazardous Tree Removal	•	\$ 500,000									
Fire Restoration Road Improvements	•	\$ 500,000									
CEQA Investments for 4 projects (\$10,000 per project)	•	\$ 40,000									
Woody Biomass Innovation Incubator	•	\$ 1,300,000									

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Prevention, Recovery, Resiliency & Mitigation (PRRM)											
Update General Plan Safety Element	•	\$ 41,457									
Update Hazard Mitigation Plan	•	\$ 62,500									
Ignition Resistance Construction Phase I	•	\$ 100,000									
Mendocino County Early Warning Sirens-Local Match	•	\$ 43,054									
Mendocino County Community Fire Safety Initiatives - Bower Park	•	\$ 200,000									
Mendocino County Community Fire Safety Initiatives - Mariposa Park	•	\$ 100,000									
County Cultural Responsiveness on Tribal Lands	•	\$ 15,000									
Public Health Preparedness and Hydration Stations	•	\$ 80,000									
Develop a Plan for Safe Emergency Ingress/Egress for Secondary Roads	•	\$ 250,000									
Fire Hydrant Installation in Redwood Valley	•	\$ 250,000									
County Wide Water Supply Resilience & Reliability Analysis	•	\$ 500,000									
Conduct a County Wide Environmental Impact Report or Negative Declaration	•	\$ 700,000									
Develop a Covid-19 Recovery Plan	•	\$ 250,000									
Covid-19 Phase I Plan Implementation	•	\$ 500,000									
Mendocino County Facilities & Information Services											
911 Sheriff Dispatch Radio Console	•	\$ 800,000									
Emergency Infrastructure Microwave Hardening - Phase 2 (Sanel)	•	\$ 350,000									
Park Hazards Mitigation	•	\$ 300,000									
Microwave & Radio Communications Hardening Phase - 3 Radio Replacement	•	\$ 900,000									
Fort Bragg Spur Microwave Ring Expansion	•	\$ 50,000									
Big Signal Peak - Underground Test/Mapping/Distance/Meter	•	\$ 163,000									
Salary Budgeting - MUNIS System Improvements	•	\$ 25,000									
Payroll/Timekeeping - Munis System Improvements	•	\$ 100,000									
Aumentum Property Tax System	•	\$ 200,000									
Microwave/Radio Towers Structural Analysis	•	\$ 100,000									
Microwave Phase I (Repeaters) - Additional Funding	•	\$ 500,000									
MC Sheriff Office Structured Connectivity - Station 1 Wiring	•	\$ 125,000									
Logging & Audit Trails - Cybersecurity	•	\$ 125,000									
Electronic Document Management - Document Imaging (DocuWare)	•	\$ 100,000									
Fuel Management System Integration	•	\$ 150,000									
Electronic/Digital Signatures Integration (DocuWare)	•	\$ 50,000									
Network Upgrade - (SICSO Switching Infrastructure) Countywide	•	\$ 2,500,000									
Data Center Upgrades - UPS (battery back-up) Replacement	•	\$ 50,000									
Storage Area Network (SAN) Upgrade	•	\$ 100,000									
Remote Access Upgrade	•	\$ 40,000									
Wireless Network Improvements and Upgrades	•	\$ 100,000									
Decommission/RVI Migration	•	\$ 100,000									
IT Operations - Enterprise Management Platform	•	\$ 225,000									
Mobile Device Management	•	\$ 50,000									
IT Policies & Procedures - Project Management Costs	•	\$ 15,000									
Disaster Recovery Planning	•	\$ 40,000									
Disaster Recovery Site Implementation	•	\$ 250,000									
Virtual Network Segmentation - (VMWare Security Upgrades)	•	\$ 60,000									
VoIP Phone System Upgrade and Resiliency	•	\$ 50,000									

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Redwood Valley-Calpella Fire District											
Type 1 Structure Fire Truck	•	\$ 1,000,000									
Type 3 Wildland Truck with 4-wheel drive	•	\$ 500,000									
4 Warning Sirens and Poles	•	\$ 135,000									
Community Training for Sirens	•	\$ 2,500									
Repair/Replace Firehouse Septic System	•	\$ 40,000									
Repair and Resurface Firehouse Pavement	•	\$ 50,000									
Update Firehouse Computers & Office Equipment	•	\$ 10,000									
2 Bedroom Modular	•	\$ 100,000									
Clean-up from 2017 Fire	•	\$ 75,000									
Clean-up from 2020 Storm	•	\$ 20,000									
Community Education	•	\$ 55,000									
Fire Hydrants (Add/Replace)	•	\$ 500,000									
Locks for Fire Hydrants	•	\$ 150,000									
Fire Training Structure											
Ohio Phase V Modified	•	\$ 1,000,000									
Mendocino County Library											
Purchase & Install Permanent Generators (at 5 Library Branches)	•	\$ 580,000									
Brooktrails Fire Department (BCS)											
Polaris UTV Side-by-side Rescue Vehicles	•	\$ 120,000									
Mendocino County Reserves											
Reserve Allocation	•	\$ 1,500,000									
Potter Valley Volunteer Fire Department											
2008 International Type III Wild Land Fire Engine	•	\$ 209,000									
Emergency Power Generator for Fire Station 631	•	\$ 19,776									
Firefighting Equipment	•	\$ 76,400									
Communications Upgrades Since 2017	•	\$ 7,600									
Emergency Supply Cache for Major Disasters	•	\$ 15,000									
Water Tender for Remote Fire Reponses	•	\$ 80,000									
Washing Machine Extractor for PPE	•	\$ 8,000									
Redwood Valley Water District											
Replace 2 Lake Pump Controls & Clean-up of Plumbing & Electrical	•	\$ 300,000									
Metered Fire Hydrant Locks for 200 Hydrants	•	\$ 200,000									
Deferred Maintenance at Water Treatment Plant	•	\$ 500,000									
SCADA Control System at Water Treatment Plant	•	\$ 100,000									
Water Meter Replacement	•	\$ 200,000									
Housing Action Team-Inland Mendocino County											
Mendocino County Housing Trust Fund	•	\$ 4,000,000									
Mendocino County Health & Human Services Agency											
Reimbursement for Employee Time Directly related to the Redwood Fire		\$ 663,172									
United Disaster Relief of Northern California - Disaster Resource Center											
Rent - 1 Year		\$ 24,000									
Forklift	•	\$ 10,000									
Valley Quail Vineyards & Frey Vineyards											
Potter Valley RRFCD Annexation	•	\$ 750,000									
Potter Valley Youth & Community Center											
Completion of Resource Facility	•	\$ 200,000									
Potter Valley Community Parks & Recreation											
New Well Installation	•	\$ 20,000									
Well Pump	•	\$ 2,000									
Pump House	•	\$ 2,500									
30-12' Panels for Pens for Evacuated Livestock	•	\$ 6,000									
Panel Trailer for Storage & Efficiency	•	\$ 2,500									
60-7' T Posts	•	\$ 500									
7500 Square Ft Community Building	•	\$ 2,625,000									
Potter Valley Community Parks & Recreation											
Back-up Generator for the Water Pump System	•	\$ 120,000									
Total		\$ 47,889,612									

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