

# Sheriff's Office BU 2310 – 2<sup>nd</sup>

## Sheriff's Proposed Revision Budget 2310

- **REVENUE = (\$6,826,897)**
- **1000 SERIES = \$20,012,747**
  - **Salaries = \$9,253,748**
  - Extra Help = \$250,000
  - Overtime = \$1,161,185
  - Benefits = \$8,141,647
  - Unemploy Ins = \$11,374
  - **Worker's Comp = \$1,194,793**
- **2000 SERIES = \$3,953,717**
  - Contracts/Supplies/etc.
- **4000 SERIES = \$1,278,500**
  - Vehicles/Equipment
- TOTAL 2310 = \$18,418,067**

## CEO Adjustments BU 2310

- **REVENUE = (\$7,469,064)**
- **1000 SERIES \$19,637,823**
  - **Salaries = \$8,998,748**
  - Extra Help = \$250,000
  - Overtime = \$1,161,185
  - Benefits = \$8,141,647
  - Unemploy Ins = \$11,374
  - **Worker's Comp = \$1,074,869**
- **2000 SERIES = \$3,953,717**
  - Contracts/Supplies/etc.
- **4000 SERIES = \$3,000**
  - Vehicles/Equipment
- TOTAL 2310 = \$16,125,476**

## Sheriff's Revised Proposal BU 2310

- **REVENUE = (\$7,469,064)**
- **1000 SERIES = \$19,892,823**
  - **Salaries = \$9,253,748**
  - Extra Help = \$250,000
  - Overtime = \$1,161,185
  - Benefits = \$8,141,647
  - Unemploy Ins = \$11,374
  - **Worker's Comp = \$1,074,869**
- **2000 SERIES = \$3,953,717**
  - Contracts/Supplies/etc.
- **4000 SERIES = \$1,278,500**
  - Vehicles/Equipment
- TOTAL 2310 = \$17,655,976**