

ATTACHMENT A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2021 - 22

Position No.	Job Class	Allocated Classification	Step One	Step Five	Allocated FTE	Filled FTE	Incumbent Classification
Budget Unit 0327 - AIR QUALITY							
1370	2055	AIR POLLUTION CONTROL OFFICER	48.17	58.56	1.00	1.00	AIR POLLUTION CONTROL OFFICER
3341	2057	SENIOR AIR QUALITY SPECIALIST	32.74	39.80	1.00	0.00	VACANT
3346	2059	AIR QUALITY TECHNICIAN	22.17	26.94	1.00	1.00	AIR QUALITY TECHNICIAN-OOC
3562	2064	AIR QUALITY SPECIALIST	29.71	36.12	1.00	1.00	AIR QUALITY SPECIALIST-OOC
3563	2064	AIR QUALITY SPECIALIST	29.71	36.12	1.00	1.00	AIR QUALITY SPECIALIST
4019	2059	AIR QUALITY TECHNICIAN	22.17	26.94	1.00	0.00	VACANT
4022	0125	ACCOUNT SPECIALIST III	19.83	24.10	1.00	1.00	ACCOUNT SPECIALIST III-OOC
4023	0057	STAFF ASSISTANT II	15.28	18.56	1.00	1.00	STAFF ASSISTANT II
4144	0200	AQMD PROGRAM MANAGER	35.15	42.73	1.00	0.00	VACANT
		BU FTE Total			9.00	6.00	
Budget Unit 0418 - PH WIC							
1656	4029	COMMUNITY HEALTH WORKER II	16.99	20.65	1.00	0.50	COMMUNITY HEALTH WORKER II
1710	4003	NUTRITIONIST	27.72	33.71	1.00	0.00	VACANT
2009	4003	NUTRITIONIST	27.72	33.71	0.80	0.80	NUTRITIONIST
3447	4003	NUTRITIONIST	27.72	33.71	0.40	0.00	VACANT
3651	0168	PROGRAM ADMINISTRATOR	31.94	38.83	1.00	0.50	PROGRAM SPECIALIST II
3653	4094	HEALTH PROGRAM ELIGIBILITY WORKER	17.17	20.87	1.00	1.00	HEALTH PROGRAM ELIGIBILITY WORKER
3770	4094	HEALTH PROGRAM ELIGIBILITY WORKER	17.17	20.87	1.00	0.00	VACANT
3772	4094	HEALTH PROGRAM ELIGIBILITY WORKER	17.17	20.87	1.00	1.00	HEALTH PROGRAM ELIGIBILITY WORKER
3793	4094	HEALTH PROGRAM ELIGIBILITY WORKER	17.17	20.87	1.00	0.00	VACANT
3928	0170	SENIOR PROGRAM MANAGER	40.24	48.91	1.00	1.00	SENIOR PROGRAM MANAGER
4301	4095	SENIOR HEALTH PROGRAM ELIGIBILITY WORKER	18.95	23.04	1.00	1.00	SENIOR HEALTH PROGRAM ELIGIBILITY WORKER
4302	4095	SENIOR HEALTH PROGRAM ELIGIBILITY WORKER	18.95	23.04	1.00	1.00	SENIOR HEALTH PROGRAM ELIGIBILITY WORKER
4312	4095	SENIOR HEALTH PROGRAM ELIGIBILITY WORKER	18.95	23.04	1.00	0.00	VACANT
		BU FTE Total			12.20	6.80	
Budget Unit 0426 - CGAP-DFC GRANT							
3690	0164	PROGRAM SPECIALIST II	25.26	30.70	1.00	1.00	PROGRAM SPECIALIST II
		BU FTE Total			1.00	1.00	
Budget Unit 0448 - DA RAPE PROSECUTION							
2364	7086	VICTIM/WITNESS ADVOCATE	20.15	24.50	1.00	1.00	VICTIM/WITNESS ADVOCATE
		BU FTE Total			1.00	1.00	
Budget Unit 0453 - PH TOBACCO ED							
3664	0165	SENIOR PROGRAM SPECIALIST	27.85	33.84	1.00	1.00	ACTING PROGRAM ADMINISTRATOR
		BU FTE Total			1.00	1.00	
Budget Unit 0464 - DA VICTIM WITNESS							
0021	7085	VICTIM/WITNESS COORDINATOR	28.39	34.50	1.00	1.00	VICTIM/WITNESS ADVOCATE
0022	7086	VICTIM/WITNESS ADVOCATE	20.15	24.50	1.00	1.00	VICTIM/WITNESS ADVOCATE
2485	0057	STAFF ASSISTANT II	15.28	18.56	1.00	1.00	STAFF ASSISTANT II
2486	7086	VICTIM/WITNESS ADVOCATE	20.15	24.50	1.00	1.00	VICTIM/WITNESS ADVOCATE
2487	7086	VICTIM/WITNESS ADVOCATE	20.15	24.50	1.00	1.00	VICTIM/WITNESS ADVOCATE
		BU FTE Total			5.00	5.00	
Budget Unit 0465 - DA ANTI DRUG ABUSE							
2681	7040	DISTRICT ATTORNEY INVESTIGATOR	35.36	42.99	1.00	1.00	DISTRICT ATTORNEY INVESTIGATOR 10%
3198	7008	DEPUTY DISTRICT ATTORNEY IV	51.25	62.29	1.00	1.00	DEPUTY DISTRICT ATTORNEY I
3389	0072	LEGAL SECRETARY II	19.87	24.15	1.00	1.00	LEGAL SECRETARY II
		BU FTE Total			3.00	3.00	
Budget Unit 0478 - PH BIOTERRORISM AS							
3809	0168	PROGRAM ADMINISTRATOR	31.94	38.83	1.00	2.00	PROGRAM ADMINISTRATOR
		BU FTE Total			1.00	2.00	
Budget Unit 0713 - GENERAL LIABILITY							
3009	0039	SAFETY OFFICER	27.62	33.57	1.00	0.50	SAFETY OFFICER
3929	0039	SAFETY OFFICER	27.62	33.57	0.50	0.50	SAFETY OFFICER
4363	0221	SENIOR RISK ANALYST	36.83	44.76	1.00	1.00	SENIOR RISK ANALYST
		BU FTE Total			2.50	2.00	
Budget Unit 0715 - HEALTH BENEFITS							
4283	0058	STAFF ASSISTANT II-CONFIDENTIAL	15.28	18.56	1.00	0.00	VACANT
4397	0227	BENEFITS TECHNICIAN-CONFIDENTIAL	22.57	27.43	1.00	1.00	BENEFITS TECHNICIAN-CONFIDENTIAL
4399	0225	PRINCIPAL ADMINISTRATIVE ANALYST	41.91	50.95	1.00	1.00	ACTING HUMAN RESOURCES MANAGER
		BU FTE Total			3.00	2.00	
Budget Unit 1010 - CLERK OF THE BOARD							
4076	0149	DEPUTY CLERK BOS II-CONFIDENTIAL	24.67	29.98	1.00	1.00	DEPUTY CLERK BOS I-CONFIDENTIAL

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4078	0149	DEPUTY CLERK BOS II-CONFIDENTIAL	24.67	29.98	1.00	1.00	DEPUTY CLERK BOS I-CONFIDENTIAL
4143	0199	SENIOR DEPUTY CLERK BOS-CONFIDENTIAL	27.20	33.06	1.00	1.00	SENIOR DEPUTY CLERK BOS-CONFIDENTIAL
		BU FTE Total			3.00	3.00	
Budget Unit 1015 - BOARD OF SUPERVISORS							
0041	0017	SUPERVISOR	0.00	43.61	1.00	1.00	SUPERVISOR
0042	0017	SUPERVISOR	0.00	40.32	1.00	1.00	SUPERVISOR
0043	0017	SUPERVISOR	0.00	43.61	1.00	1.00	SUPERVISOR
0044	0017	SUPERVISOR	0.00	43.61	1.00	1.00	SUPERVISOR
0046	0017	SUPERVISOR	0.00	43.61	1.00	1.00	SUPERVISOR
		BU FTE Total			5.00	5.00	
Budget Unit 1020 - EXECUTIVE OFFICE							
3384	0043	CHIEF EXECUTIVE OFFICER	0.00	103.37	1.00	1.00	CHIEF EXECUTIVE OFFICER
3385	0042	ASSISTANT CHIEF EXECUTIVE OFFICER	62.20	75.61	1.00	0.00	VACANT
3386	0040	DEPUTY CEO	53.87	65.48	1.00	1.00	DEPUTY CEO-OOC
3387	0040	DEPUTY CEO	0.00	72.03	1.00	1.00	DEPUTY CEO
3388	0040	DEPUTY CEO	53.87	65.48	1.00	1.00	DEPUTY CEO
3612	0012	SENIOR ADMINISTRATIVE ANALYST	38.10	46.32	1.00	1.00	SENIOR ADMINISTRATIVE ANALYST-OOC
3627	0064	ADMINISTRATIVE ASSISTANT-CONFIDENTIAL	20.29	24.65	1.00	2.00	ADMINISTRATIVE ASSISTANT-CONFIDENTIAL
3900	0040	DEPUTY CEO	53.87	65.48	1.00	1.00	DEPUTY CEO
3901	0010	ADMINISTRATIVE ANALYST II	32.91	40.01	1.00	2.00	ADMINISTRATIVE ANALYST I
3964	0013	EXECUTIVE COORDINATOR-CONFIDENTIAL	24.67	29.98	1.00	1.00	EXECUTIVE COORDINATOR-CONFIDENTIAL
4261	0181	PROGRAM SPECIALIST II-CONFIDENTIAL	25.26	30.70	1.00	0.00	VACANT
4385	0010	ADMINISTRATIVE ANALYST II	32.91	40.01	1.00	0.00	VACANT
4386	0225	PRINCIPAL ADMINISTRATIVE ANALYST	41.91	50.95	1.00	1.00	SENIOR ADMINISTRATIVE ANALYST
		BU FTE Total			13.00	12.00	
Budget Unit 1110 - AUDITOR-CONTROLLER							
0055	0022	ASSISTANT AUDITOR-CONTROLLER	46.65	56.70	1.00	1.00	ASSISTANT AUDITOR-CONTROLLER
0058	0046	ACCOUNTANT-CONFIDENTIAL	27.16	33.02	1.00	2.00	ACCOUNTANT-CONFIDENTIAL
0061	0023	AUDITOR-CONTROLLER	0.00	74.14	1.00	1.00	AUDITOR-CONTROLLER
1922	0021	AUDITOR	27.90	33.90	1.00	0.00	VACANT
3012	0125	ACCOUNT SPECIALIST III	19.83	24.10	1.00	1.00	ACCOUNT SPECIALIST III
3410	0127	ACCOUNT SPECIALIST SUPERVISOR	23.37	28.41	1.00	1.00	ACCOUNT SPECIALIST SUPERVISOR
3939	0019	ACCOUNTANT	27.16	33.02	1.00	1.00	ACCOUNTANT
3957	0125	ACCOUNT SPECIALIST III	19.83	24.10	1.00	1.00	ACCOUNT SPECIALIST III
3958	0125	ACCOUNT SPECIALIST III	19.83	24.10	1.00	1.00	ACCOUNT SPECIALIST III
4001	0021	AUDITOR	27.90	33.90	1.00	1.00	AUDITOR
4060	0167	CHIEF DEPUTY AUDITOR-CONTROLLER	39.23	47.68	1.00	1.00	CHIEF DEPUTY AUDITOR-CONTROLLER
4398	0228	PAYROLL MANAGER	39.23	47.68	1.00	1.00	PAYROLL MANAGER
4400	0046	ACCOUNTANT-CONFIDENTIAL	27.16	33.02	1.00	0.00	VACANT
		BU FTE Total			13.00	12.00	
Budget Unit 1120 - ASSESSOR							
0071	0033	CHIEF PROPERTY APPRAISER	29.69	36.09	1.00	1.00	CHIEF PROPERTY APPRAISER
0072	0057	STAFF ASSISTANT II	15.28	18.56	1.00	1.00	STAFF ASSISTANT II
0073	0035	ASSESSMENT INFORMATION SUPERVISOR	23.59	28.68	1.00	1.00	ASSESSMENT INFORMATION SUPERVISOR
0078	0031	REAL PROPERTY APPRAISER III	26.94	32.74	1.00	1.00	REAL PROPERTY APPRAISER I
0080	0028	SENIOR AUDITOR-APPRAISER	27.90	33.90	1.00	1.00	SENIOR AUDITOR-APPRAISER
0083	0031	REAL PROPERTY APPRAISER III	26.94	32.74	1.00	1.00	REAL PROPERTY APPRAISER I
0085	0032	ASSISTANT ASSESSOR	45.81	55.68	1.00	1.00	ASSISTANT ASSESSOR
0088	0031	REAL PROPERTY APPRAISER III	26.94	32.74	1.00	1.00	REAL PROPERTY APPRAISER III
0090	0031	REAL PROPERTY APPRAISER III	26.94	32.74	1.00	1.00	REAL PROPERTY APPRAISER I
0091	0031	REAL PROPERTY APPRAISER III	26.94	32.74	1.00	0.00	VACANT
0092	0063	ADMINISTRATIVE ASSISTANT	20.29	24.65	1.00	1.00	ADMINISTRATIVE ASSISTANT
1723	0034	ASSESSOR/CLERK RECORDER	0.00	68.80	1.00	1.00	ASSESSOR/CLERK RECORDER
2434	0031	REAL PROPERTY APPRAISER III	26.94	32.74	1.00	1.00	REAL PROPERTY APPRAISER I
2790	0031	REAL PROPERTY APPRAISER III	26.94	32.74	1.00	1.00	REAL PROPERTY APPRAISER I
3290	0027	AUDITOR-APPRAISER	26.54	32.26	1.00	1.00	AUDITOR-APPRAISER
3363	0037	PROPERTY TAX TECHNICIAN	18.90	22.97	1.00	1.00	PROPERTY TAX TECHNICIAN
3570	0027	AUDITOR-APPRAISER	26.54	32.26	1.00	1.00	AUDITOR-APPRAISER
3946	0057	STAFF ASSISTANT II	15.28	18.56	1.00	1.00	STAFF ASSISTANT II
4253	0205	ASSESSOR-CLERK-RECORDER TECHNICIAN II	19.87	24.15	1.00	1.00	ASSESSOR-CLERK-RECORDER TECHNICIAN I
4286	0213	CADAstral MAP & TITLE TECHNICIAN	25.66	31.18	1.00	1.00	CADAstral MAP & TITLE TECHNICIAN
4293	0057	STAFF ASSISTANT II	15.28	18.56	1.00	1.00	STAFF ASSISTANT II

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Position No.	Job Class	Allocated Classification	Step One	Step Five	Allocated FTE	Filled FTE	Incumbent Classification
		BU FTE Total			21.00	20.00	
Budget Unit 1130 - TREASURER-TAX COLLECTOR							
0100	0025	TREASURER-TAX COLLECTOR	0.00	66.81	1.00	1.00	TREASURER-TAX COLLECTOR
2075	0125	ACCOUNT SPECIALIST III	19.83	24.10	1.00	0.00	VACANT
2609	0068	ASSISTANT TREASURER-TAX COLLECTOR	44.49	54.08	1.00	1.00	ASSISTANT TREASURER-TAX COLLECTOR
3932	0188	TREASURY SPECIALIST	21.30	25.89	1.00	1.00	TREASURY SPECIALIST
3933	0004	REVENUE RECOVERY SPECIALIST	20.29	24.65	1.00	1.00	REVENUE RECOVERY SPECIALIST
3934	0187	DEPUTY TREASURER TAX COLLECTOR	25.73	31.28	1.00	1.00	DEPUTY TREASURER TAX COLLECTOR
		BU FTE Total			6.00	5.00	
Budget Unit 1160 - GENERAL SERVICES							
3643	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT II
4031	0134	ADMINISTRATIVE SERVICES MANAGER I	32.34	39.31	1.00	1.00	BUYER
4081	0063	ADMINISTRATIVE ASSISTANT	20.29	24.65	1.00	1.00	ADMINISTRATIVE ASSISTANT
4136	0010	ADMINISTRATIVE ANALYST II	32.91	40.01	1.00	1.00	ADMINISTRATIVE ASSISTANT-CONFIDENTIAL
4341	0135	ADMINISTRATIVE SERVICES MANAGER II	37.49	45.57	1.00	1.00	ADMINISTRATIVE SERVICES MANAGER II
4367	0223	STOREKEEPER/MAIL TECHNICIAN II	18.30	22.24	1.00	1.00	STOREKEEPER/MAIL TECHNICIAN II
4401	0138	GENERAL SERVICES AGENCY DIRECTOR	45.62	55.46	1.00	0.00	VACANT
		BU FTE Total			7.00	6.00	
Budget Unit 1210 - COUNTY COUNSEL							
0210	7019	COUNTY COUNSEL	0.00	70.19	1.00	1.00	COUNTY COUNSEL
3212	7023	DEPUTY COUNTY COUNSEL IV	53.81	65.40	1.00	1.00	DEPUTY COUNTY COUNSEL IV
3213	7023	DEPUTY COUNTY COUNSEL IV	53.81	65.40	1.00	1.00	DEPUTY COUNTY COUNSEL IV
3214	7023	DEPUTY COUNTY COUNSEL IV	53.81	65.40	1.00	1.00	DEPUTY COUNTY COUNSEL IV
3215	7023	DEPUTY COUNTY COUNSEL IV	53.81	65.40	1.00	1.00	DEPUTY COUNTY COUNSEL IV
3310	0073	LEGAL SECRETARY II-CONFIDENTIAL	19.87	24.15	1.00	1.00	LEGAL SECRETARY II-CONFIDENTIAL
3311	0073	LEGAL SECRETARY II-CONFIDENTIAL	19.87	24.15	1.00	0.00	VACANT
3448	0078	LEGAL SERVICES SUPERVISOR-CONFIDENTIAL	26.60	32.34	1.00	1.00	LEGAL SERVICES SUPERVISOR-CONFIDENTIAL
4028	7023	DEPUTY COUNTY COUNSEL IV	53.81	65.40	1.00	0.00	VACANT
4061	7023	DEPUTY COUNTY COUNSEL IV	53.81	65.40	1.00	1.00	DEPUTY COUNTY COUNSEL IV
4150	0202	ASSISTANT COUNTY COUNSEL	62.85	76.39	1.00	1.00	ASSISTANT COUNTY COUNSEL
4402	0076	LEGAL ASSISTANT	21.89	26.61	1.00	0.80	LEGAL SECRETARY II-CONFIDENTIAL
		BU FTE Total			12.00	9.80	
Budget Unit 1320 - HUMAN RESOURCES							
0947	0007	DIRECTOR HUMAN RESOURCES	61.05	74.19	1.00	1.00	DIRECTOR HUMAN RESOURCES
1244	0061	STAFF ASSISTANT III-CONFIDENTIAL	16.85	20.47	1.00	1.00	STAFF ASSISTANT III-CONFIDENTIAL
2152	0048	HUMAN RESOURCES TECHNICIAN-CONFIDENTIAL	22.57	27.43	1.00	1.00	HUMAN RESOURCES TECHNICIAN-CONFIDENTIAL
2343	0066	OFFICE SERVICES SUPERVISOR-CONFIDENTIAL	22.37	27.18	1.00	1.00	OFFICE SERVICES SUPERVISOR-CONFIDENTIAL
3147	0006	SENIOR HUMAN RESOURCES ANALYST	36.50	44.36	1.00	1.00	SENIOR HUMAN RESOURCES ANALYST
3344	0038	HUMAN RESOURCES ANALYST II	31.52	38.32	1.00	1.00	HUMAN RESOURCES ANALYST I
3541	0061	STAFF ASSISTANT III-CONFIDENTIAL	16.85	20.47	1.00	0.00	VACANT
3560	0048	HUMAN RESOURCES TECHNICIAN-CONFIDENTIAL	22.57	27.43	1.00	1.00	HUMAN RESOURCES TECHNICIAN-CONFIDENTIAL
3837	0173	HUMAN RESOURCES MANAGER	42.77	52.00	1.00	1.00	HUMAN RESOURCES MANAGER
4009	0173	HUMAN RESOURCES MANAGER	42.77	52.00	1.00	0.00	VACANT
4033	0038	HUMAN RESOURCES ANALYST II	31.52	38.32	1.00	0.00	VACANT
4071	0173	HUMAN RESOURCES MANAGER	42.77	52.00	1.00	1.00	HUMAN RESOURCES MANAGER
4101	0048	HUMAN RESOURCES TECHNICIAN-CONFIDENTIAL	22.57	27.43	1.00	1.00	HUMAN RESOURCES TECHNICIAN-CONFIDENTIAL
4102	0038	HUMAN RESOURCES ANALYST II	31.52	38.32	1.00	0.00	VACANT
4103	0038	HUMAN RESOURCES ANALYST II	31.52	38.32	1.00	1.00	HUMAN RESOURCES ANALYST II
4104	0038	HUMAN RESOURCES ANALYST II	31.52	38.32	1.00	1.00	HUMAN RESOURCES ANALYST II
4105	0038	HUMAN RESOURCES ANALYST II	31.52	38.32	1.00	1.00	HUMAN RESOURCES ANALYST II
4106	0038	HUMAN RESOURCES ANALYST II	31.52	38.32	1.00	0.00	VACANT
4264	0207	ASSISTANT HUMAN RESOURCES DIRECTOR	49.42	60.06	1.00	0.00	VACANT
		BU FTE Total			19.00	13.00	
Budget Unit 1410 - COUNTY CLERK-ELECTION							
0123	0057	STAFF ASSISTANT II	15.28	18.56	1.00	1.00	STAFF ASSISTANT II
4084	0194	ASSISTANT CLERK-RECORDER REGISTRAR	40.38	49.09	1.00	1.00	ASSISTANT CLERK-RECORDER REGISTRAR
4294	0057	STAFF ASSISTANT II	15.28	18.56	1.00	1.00	STAFF ASSISTANT II
		BU FTE Total			3.00	3.00	
Budget Unit 1610 - BUILDINGS & GROUNDS							
0126	3038	FACILITY & FLEET DIVISION MANAGER	38.22	46.46	1.00	1.00	FACILITY & FLEET DIVISION MANAGER
0127	3029	CUSTODIAN	15.71	19.11	1.00	1.00	CUSTODIAN
0131	3029	CUSTODIAN	15.71	19.11	1.00	1.00	CUSTODIAN

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0133	3013	GROUND MAINTENANCE TECHNICIAN III	20.13	24.48	1.00	1.00	GROUND MAINTENANCE TECHNICIAN II
0134	3029	CUSTODIAN	15.71	19.11	1.00	1.00	CUSTODIAN
0136	3034	BUILDING MAINTENANCE MECHANIC II	21.91	26.64	1.00	0.00	VACANT
0137	3034	BUILDING MAINTENANCE MECHANIC II	21.91	26.64	1.00	1.00	BUILDING MAINTENANCE MECHANIC I
0138	3034	BUILDING MAINTENANCE MECHANIC II	21.91	26.64	1.00	0.00	VACANT
0140	3032	CUSTODIAL SUPERVISOR	18.23	22.15	1.00	1.00	CUSTODIAL SUPERVISOR
1200	3029	CUSTODIAN	15.71	19.11	1.00	1.00	CUSTODIAN
1303	3029	CUSTODIAN	15.71	19.11	1.00	1.00	CUSTODIAN
1507	3034	BUILDING MAINTENANCE MECHANIC II	21.91	26.64	1.00	1.00	BUILDING MAINTENANCE MECHANIC II
1508	3034	BUILDING MAINTENANCE MECHANIC II	21.91	26.64	1.00	1.00	BUILDING MAINTENANCE MECHANIC II
1509	3035	BUILDING MAINTENANCE MECHANIC III	24.15	29.36	1.00	1.00	BUILDING MAINTENANCE MECHANIC II
1733	3036	BUILDING MAINTENANCE SUPERVISOR	25.34	30.81	1.00	1.00	BUILDING MAINTENANCE SUPERVISOR
1943	3013	GROUND MAINTENANCE TECHNICIAN III	20.13	24.48	1.00	1.00	GROUND MAINTENANCE TECHNICIAN II
2148	3029	CUSTODIAN	15.71	19.11	1.00	1.00	CUSTODIAN
2224	3013	GROUND MAINTENANCE TECHNICIAN III	20.13	24.48	1.00	1.00	GROUND MAINTENANCE TECHNICIAN III
2334	3029	CUSTODIAN	15.71	19.11	1.00	1.00	CUSTODIAN
2648	3029	CUSTODIAN	15.71	19.11	1.00	1.00	CUSTODIAN
3005	3029	CUSTODIAN	15.71	19.11	1.00	1.00	CUSTODIAN
3007	3029	CUSTODIAN	15.71	19.11	1.00	1.00	CUSTODIAN
3008	3029	CUSTODIAN	15.71	19.11	1.00	1.00	CUSTODIAN
3077	3029	CUSTODIAN	15.71	19.11	1.00	1.00	CUSTODIAN
3151	3029	CUSTODIAN	15.71	19.11	1.00	2.00	CUSTODIAN
3393	3035	BUILDING MAINTENANCE MECHANIC III	24.15	29.36	1.00	1.00	BUILDING MAINTENANCE MECHANIC III
3500	3029	CUSTODIAN	15.71	19.11	0.80	1.00	CUSTODIAN
3960	3037	ASSISTANT FACILITY MANAGER	34.07	41.41	1.00	1.00	ASSISTANT FACILITY MANAGER
3992	3051	FACILITY PROJECT SPECIALIST II	31.83	38.68	1.00	1.00	FACILITY PROJECT SPECIALIST II
3993	3051	FACILITY PROJECT SPECIALIST II	31.83	38.68	1.00	0.00	VACANT
4107	3051	FACILITY PROJECT SPECIALIST II	31.83	38.68	1.00	1.00	FACILITY PROJECT SPECIALIST II
4108	3035	BUILDING MAINTENANCE MECHANIC III	24.15	29.36	1.00	1.00	BUILDING MAINTENANCE MECHANIC III
4109	3035	BUILDING MAINTENANCE MECHANIC III	24.15	29.36	1.00	0.00	VACANT
4110	3032	CUSTODIAL SUPERVISOR	18.23	22.15	1.00	1.00	CUSTODIAL SUPERVISOR
4387	3037	ASSISTANT FACILITY MANAGER	34.07	41.41	1.00	0.00	VACANT
4388	0064	ADMINISTRATIVE ASSISTANT	20.29	24.65	1.00	1.00	ADMINISTRATIVE ASSISTANT
4389	3034	BUILDING MAINTENANCE MECHANIC II	21.91	26.64	1.00	0.00	VACANT
4390	3029	CUSTODIAN	15.71	19.11	1.00	0.00	VACANT
4391	3013	GROUND MAINTENANCE TECHNICIAN III	20.13	24.48	1.00	1.00	GROUND MAINTENANCE TECHNICIAN II
4392	3013	GROUND MAINTENANCE TECHNICIAN III	20.13	24.48	1.00	1.00	GROUND MAINTENANCE TECHNICIAN I
		BU FTE Total			39.80	34.00	
Budget Unit 1620 - GARAGE							
0145	3021	AUTO MECHANIC III	24.75	30.08	1.00	1.00	AUTO MECHANIC II
0146	3023	AUTO SERVICES TECHNICIAN	17.60	21.39	1.00	1.00	AUTO SERVICES TECHNICIAN
0148	3021	AUTO MECHANIC III	24.75	30.08	1.00	1.00	AUTO MECHANIC III
		BU FTE Total			3.00	3.00	
Budget Unit 1910 - ENGINEERING & TECHNICAL ASSIST							
0151	2025	CIVIL ENGINEER	37.24	45.27	1.00	1.00	ENGINEERING TECHNICIAN II
0154	2009	DEPUTY DIRECTOR DOT - LAND IMPROVEMENT	43.20	52.51	1.00	0.00	VACANT
2742	2025	CIVIL ENGINEER	37.24	45.27	1.00	1.00	ENGINEER II
3397	2005	DEPUTY COUNTY SURVEYOR	31.88	38.75	1.00	0.00	VACANT
3491	2002	SURVEYOR I	24.98	30.37	1.00	1.00	SURVEYOR I
4039	2008	ENGINEER II	32.14	39.07	1.00	1.00	ENGINEER I
4377	3060	AIRPORT OPERATIONS SPECIALIST	21.50	26.12	1.00	1.00	AIRPORT OPERATIONS SPECIALIST
		BU FTE Total			7.00	5.00	
Budget Unit 1920 - RETIREMENT							
3031	0051	RETIREMENT SPECIALIST II-CONFIDENTIAL	22.63	27.51	1.00	1.00	RETIREMENT SPECIALIST II-CONFIDENTIAL
3642	0166	EXECUTIVE DIRECTOR	0.00	79.23	1.00	1.00	EXECUTIVE DIRECTOR
3906	0183	SENIOR RETIREMENT SPECIALIST-CONFIDENTIAL	24.97	30.36	1.00	1.00	SENIOR RETIREMENT SPECIALIST-CONFIDENTIAL
3995	0064	ADMINISTRATIVE ASSISTANT-CONFIDENTIAL	20.29	24.65	1.00	1.00	ACTING RETIREMENT SPECIALIST II-CONFIDENTIAL
3998	0190	RETIREMENT FINANCIAL/INVESTMENT OFFICER-CONFIDENTIAL	37.12	45.13	1.00	1.00	RETIREMENT FINANCIAL/INVESTMENT OFFICER-CONFIDENTIAL
		BU FTE Total			5.00	5.00	
Budget Unit 1941 - CLERK RECORDER							
4254	0205	ASSESSOR-CLERK-RECORDER TECHNICIAN II	19.87	24.15	1.00	1.00	ASSESSOR-CLERK-RECORDER TECHNICIAN I
4255	0205	ASSESSOR-CLERK-RECORDER TECHNICIAN II	19.87	24.15	1.00	1.00	ASSESSOR-CLERK-RECORDER TECHNICIAN II

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Position No.	Job Class	Allocated Classification	Step One	Step Five	Allocated FTE	Filled FTE	Incumbent Classification
4256	0205	ASSESSOR-CLERK-RECORDER TECHNICIAN II	19.87	24.15	1.00	1.00	ASSESSOR-CLERK-RECORDER TECHNICIAN II
4403	0057	STAFF ASSISTANT II	15.28	18.56	1.00	0.00	VACANT
		BU FTE Total			4.00	3.00	
Budget Unit 1960 - INFORMATION SERVICES							
2765	0102	NETWORK SYSTEMS ANALYST I	32.34	39.31	1.00	1.00	NETWORK SYSTEMS ANALYST I
2766	0103	NETWORK SYSTEMS ANALYST II	33.96	41.28	1.00	1.00	NETWORK SYSTEMS ANALYST II
2795	0098	G.I.S COORDINATOR	34.64	42.11	1.00	1.00	G.I.S COORDINATOR
3442	0103	NETWORK SYSTEMS ANALYST II	33.96	41.28	1.00	1.00	NETWORK SYSTEMS ANALYST II
3505	0103	NETWORK SYSTEMS ANALYST II	33.96	41.28	1.00	1.00	NETWORK SYSTEMS ANALYST II
3556	0154	INFORMATION SERVICES DIVISION MANAGER	46.27	56.24	1.00	1.00	INFORMATION SERVICES DIVISION MANAGER
3582	0093	APPLICATIONS DEVELOPER/ANALYST II	32.97	40.08	1.00	1.00	APPLICATIONS DEVELOPER/ANALYST II
3583	0093	APPLICATIONS DEVELOPER/ANALYST II	32.97	40.08	1.00	1.00	APPLICATIONS DEVELOPER/ANALYST II
3584	0094	SENIOR APPLICATIONS DEVELOPER/ANALYST	36.33	44.16	1.00	1.00	APPLICATIONS DEVELOPER/ANALYST I
3589	0108	INFORMATION SYSTEMS TECHNICIAN II	25.59	31.10	1.00	1.00	INFORMATION SYSTEMS TECHNICIAN I
3590	0108	INFORMATION SYSTEMS TECHNICIAN II	25.59	31.10	1.00	1.00	INFORMATION SYSTEMS TECHNICIAN I
3591	0156	G.I.S TECHNICIAN	28.48	34.62	1.00	1.00	G.I.S TECHNICIAN
3595	0108	INFORMATION SYSTEMS TECHNICIAN II	25.59	31.10	1.00	1.00	INFORMATION SYSTEMS TECHNICIAN I
3597	0157	INFORMATION SYSTEMS OPERATIONS MANAGER	44.08	53.57	1.00	0.00	VACANT
3927	0185	COMMUNICATIONS COORDINATOR	36.33	44.16	1.00	1.00	COMMUNICATIONS COORDINATOR
3997	0108	INFORMATION SYSTEMS TECHNICIAN II	25.59	31.10	1.00	1.00	INFORMATION SYSTEMS TECHNICIAN II
4010	0103	NETWORK SYSTEMS ANALYST II	33.96	41.28	1.00	1.00	ACTING SENIOR NETWORK SYSTEMS ANALYST
4063	0094	SENIOR APPLICATIONS DEVELOPER/ANALYST	36.33	44.16	1.00	1.00	NETWORK SYSTEMS ANALYST I
4082	0063	ADMINISTRATIVE ASSISTANT	20.29	24.65	1.00	0.00	VACANT
4287	0210	COMMUNICATIONS TECHNICIAN	28.48	34.62	1.00	1.00	COMMUNICATIONS TECHNICIAN
4288	0211	SENIOR NETWORK SYSTEMS ANALYST	37.41	45.47	1.00	1.00	SENIOR NETWORK SYSTEMS ANALYST
4289	0212	INFORMATION SERVICES BUSINESS APPLICATIONS MANAGER	44.08	53.57	1.00	1.00	INFORMATION SERVICES BUSINESS APPLICATIONS MANAGER
4290	0134	ADMINISTRATIVE SERVICES MANAGER I	32.34	39.31	1.00	1.00	ADMINISTRATIVE SERVICES MANAGER I
4368	0158	INFORMATION SYSTEMS SPECIALIST	28.21	34.28	1.00	2.00	INFORMATION SYSTEMS SPECIALIST
4384	0226	DIRECTOR INFORMATION SERVICES-CHIEF INFORMATION OFFICER	62.98	76.56	1.00	0.00	VACANT
4393	0210	COMMUNICATIONS TECHNICIAN	28.48	34.62	1.00	0.00	VACANT
4394	0158	INFORMATION SYSTEMS SPECIALIST	28.21	34.28	1.00	0.00	VACANT
4404	0109	SUPERVISING INFORMATION SYSTEMS TECHNICIAN	25.89	31.47	1.00	1.00	INFORMATION SYSTEMS TECHNICIAN I
4405	0101	INFORMATION SERVICES NETWORK MANAGER	44.08	53.57	1.00	0.00	VACANT
		BU FTE Total			29.00	24.00	
Budget Unit 2012 - COURT AB233 PROGRAM							
3239	0004	REVENUE RECOVERY SPECIALIST	20.29	24.65	1.00	1.00	REVENUE RECOVERY SPECIALIST
3240	0004	REVENUE RECOVERY SPECIALIST	20.29	24.65	1.00	0.00	VACANT
3331	0004	REVENUE RECOVERY SPECIALIST	20.29	24.65	1.00	0.00	VACANT
3935	0187	DEPUTY TREASURER TAX COLLECTOR	25.73	31.28	1.00	1.00	DEPUTY TREASURER TAX COLLECTOR
4295	0214	SENIOR REVENUE RECOVERY SPECIALIST	22.37	27.18	1.00	1.00	SENIOR REVENUE RECOVERY SPECIALIST
4296	0214	SENIOR REVENUE RECOVERY SPECIALIST	22.37	27.18	1.00	1.00	SENIOR REVENUE RECOVERY SPECIALIST
		BU FTE Total			6.00	4.00	
Budget Unit 2070 - DISTRICT ATTORNEY							
0215	7002	DISTRICT ATTORNEY	0.00	86.54	1.00	1.00	DISTRICT ATTORNEY
0217	7003	ASSISTANT DISTRICT ATTORNEY	0.00	81.62	1.00	1.00	ASSISTANT DISTRICT ATTORNEY
1753	7004	CHIEF DEPUTY DISTRICT ATTORNEY	53.81	65.41	1.00	0.00	VACANT
1951	7040	DISTRICT ATTORNEY INVESTIGATOR	35.36	42.99	1.00	1.00	DISTRICT ATTORNEY INVESTIGATOR 13%
1953	7044	SUPERVISING DISTRICT ATTORNEY INVESTIGATOR	38.95	47.34	1.00	1.00	SUPERVISING DISTRICT ATTORNEY INVESTIGATOR 10%
2010	0125	ACCOUNT SPECIALIST III	19.83	24.10	1.00	1.00	ACCOUNT SPECIALIST III
2171	7040	DISTRICT ATTORNEY INVESTIGATOR	35.36	42.99	1.00	1.00	DISTRICT ATTORNEY INVESTIGATOR 15%
2346	0057	STAFF ASSISTANT II	15.28	18.56	1.00	1.00	STAFF ASSISTANT I
2447	0055	STAFF ASSISTANT I	13.88	16.86	1.00	1.00	STAFF ASSISTANT I
2448	7041	CHIEF DISTRICT ATTORNEY INVESTIGATOR	47.46	57.69	1.00	1.00	CHIEF DISTRICT ATTORNEY INVESTIGATOR
3004	7040	DISTRICT ATTORNEY INVESTIGATOR	35.36	42.99	1.00	1.00	DISTRICT ATTORNEY INVESTIGATOR 10%
3186	7008	DEPUTY DISTRICT ATTORNEY IV	51.25	62.29	1.00	0.00	VACANT
3187	7008	DEPUTY DISTRICT ATTORNEY IV	51.25	62.29	1.00	1.00	DEPUTY DISTRICT ATTORNEY IV
3188	7008	DEPUTY DISTRICT ATTORNEY IV	51.25	62.29	1.00	1.00	DEPUTY DISTRICT ATTORNEY IV
3189	7008	DEPUTY DISTRICT ATTORNEY IV	51.25	62.29	1.00	1.00	DEPUTY DISTRICT ATTORNEY I
3190	7008	DEPUTY DISTRICT ATTORNEY IV	51.25	62.29	1.00	1.00	DEPUTY DISTRICT ATTORNEY II
3191	7008	DEPUTY DISTRICT ATTORNEY IV	51.25	62.29	1.00	1.00	DEPUTY DISTRICT ATTORNEY IV
3192	7008	DEPUTY DISTRICT ATTORNEY IV	51.25	62.29	1.00	0.00	VACANT
3193	7008	DEPUTY DISTRICT ATTORNEY IV	51.25	62.29	1.00	1.00	DEPUTY DISTRICT ATTORNEY IV

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Position No.	Job Class	Allocated Classification	Step One	Step Five	Allocated FTE	Filled FTE	Incumbent Classification
3194	7008	DEPUTY DISTRICT ATTORNEY IV	51.25	62.29	1.00	0.00	VACANT
3195	7008	DEPUTY DISTRICT ATTORNEY IV	51.25	62.29	1.00	1.00	DEPUTY DISTRICT ATTORNEY III
3196	7008	DEPUTY DISTRICT ATTORNEY IV	51.25	62.29	1.00	1.00	DEPUTY DISTRICT ATTORNEY III
3197	7008	DEPUTY DISTRICT ATTORNEY IV	51.25	62.29	1.00	1.00	DEPUTY DISTRICT ATTORNEY I
3230	0135	ADMINISTRATIVE SERVICES MANAGER II	37.49	45.57	1.00	1.00	ADMINISTRATIVE SERVICES MANAGER I
3312	0072	LEGAL SECRETARY II	19.87	24.15	1.00	1.00	LEGAL SECRETARY II
3313	0072	LEGAL SECRETARY II	19.87	24.15	1.00	0.00	VACANT
3314	0072	LEGAL SECRETARY II	19.87	24.15	1.00	1.00	LEGAL SECRETARY II
3315	0072	LEGAL SECRETARY II	19.87	24.15	1.00	1.00	LEGAL SECRETARY I
3316	0072	LEGAL SECRETARY II	19.87	24.15	1.00	1.00	LEGAL SECRETARY II
3317	0072	LEGAL SECRETARY II	19.87	24.15	1.00	1.00	LEGAL SECRETARY II
3318	0072	LEGAL SECRETARY II	19.87	24.15	1.00	1.00	LEGAL SECRETARY I
3319	0072	LEGAL SECRETARY II	19.87	24.15	1.00	1.00	LEGAL SECRETARY II
3320	0072	LEGAL SECRETARY II	19.87	24.15	1.00	1.00	LEGAL SECRETARY II
3322	0072	LEGAL SECRETARY II	19.87	24.15	1.00	0.80	LEGAL SECRETARY II
3323	0072	LEGAL SECRETARY II	19.87	24.15	1.00	1.00	LEGAL SECRETARY II
3324	0079	SUPERVISING LEGAL SECRETARY	21.89	26.61	1.00	1.00	LEGAL SECRETARY II
3340	0076	LEGAL ASSISTANT	21.89	26.61	1.00	0.00	VACANT
3349	7000	INVESTIGATIVE TECHNICIAN	27.17	33.03	1.00	1.00	INVESTIGATIVE TECHNICIAN
3839	7007	DEPUTY DISTRICT ATTORNEY III	43.46	52.83	1.00	1.00	DEPUTY DISTRICT ATTORNEY II
3875	7008	DEPUTY DISTRICT ATTORNEY IV	51.25	62.29	1.00	1.00	DEPUTY DISTRICT ATTORNEY I
3876	0072	LEGAL SECRETARY II	19.87	24.15	1.00	1.00	LEGAL SECRETARY II
4034	7008	DEPUTY DISTRICT ATTORNEY IV	51.25	62.29	1.00	1.00	DEPUTY DISTRICT ATTORNEY II
4135	0135	ADMINISTRATIVE SERVICES MANAGER II	37.49	45.57	1.00	1.00	ADMINISTRATIVE SERVICES MANAGER II
4329	7040	DISTRICT ATTORNEY INVESTIGATOR	35.36	42.99	1.00	1.00	DISTRICT ATTORNEY INVESTIGATOR 5%
4330	0217	SENIOR LEGAL ASSISTANT	24.13	29.34	1.00	1.00	SENIOR LEGAL ASSISTANT
4331	0081	LEGAL SERVICES SUPERVISOR	26.60	32.34	1.00	1.00	LEGAL SERVICES SUPERVISOR
		BU FTE Total			46.00	39.80	
Budget Unit 2080 - PUBLIC DEFENDER							
1169	7068	PUBLIC DEFENDER	66.92	81.34	1.00	1.00	PUBLIC DEFENDER
1170	7069	ASSISTANT PUBLIC DEFENDER	58.00	70.51	1.00	1.00	ASSISTANT PUBLIC DEFENDER
1552	0063	ADMINISTRATIVE ASSISTANT	20.29	24.65	1.00	1.00	ADMINISTRATIVE ASSISTANT
1553	7027	CHIEF PUBLIC DEFENDER INVESTIGATOR	42.09	51.16	1.00	1.00	CHIEF PUBLIC DEFENDER INVESTIGATOR
2378	7028	PUBLIC DEFENDER INVESTIGATOR	33.64	40.89	1.00	1.00	PUBLIC DEFENDER INVESTIGATOR
2450	7028	PUBLIC DEFENDER INVESTIGATOR	33.64	40.89	1.00	1.00	PUBLIC DEFENDER INVESTIGATOR
3199	7073	DEPUTY PUBLIC DEFENDER IV	51.25	62.29	1.00	1.00	DEPUTY PUBLIC DEFENDER I
3200	7073	DEPUTY PUBLIC DEFENDER IV	51.25	62.29	1.00	1.00	DEPUTY PUBLIC DEFENDER IV
3201	7073	DEPUTY PUBLIC DEFENDER IV	51.25	62.29	1.00	1.00	DEPUTY PUBLIC DEFENDER I
3202	7073	DEPUTY PUBLIC DEFENDER IV	51.25	62.29	1.00	1.00	DEPUTY PUBLIC DEFENDER I
3203	7073	DEPUTY PUBLIC DEFENDER IV	51.25	62.29	1.00	1.00	DEPUTY PUBLIC DEFENDER IV
3204	7073	DEPUTY PUBLIC DEFENDER IV	51.25	62.29	1.00	1.00	DEPUTY PUBLIC DEFENDER IV
3205	7073	DEPUTY PUBLIC DEFENDER IV	51.25	62.29	1.00	1.00	DEPUTY PUBLIC DEFENDER IV
3206	7073	DEPUTY PUBLIC DEFENDER IV	51.25	62.29	1.00	1.00	DEPUTY PUBLIC DEFENDER I
3207	7073	DEPUTY PUBLIC DEFENDER IV	51.25	62.29	1.00	1.00	DEPUTY PUBLIC DEFENDER IV
3208	7073	DEPUTY PUBLIC DEFENDER IV	51.25	62.29	1.00	1.00	DEPUTY PUBLIC DEFENDER III
3326	0072	LEGAL SECRETARY II	19.87	24.15	1.00	1.00	LEGAL SECRETARY I
3327	0072	LEGAL SECRETARY II	19.87	24.15	1.00	0.00	VACANT
3329	0072	LEGAL SECRETARY II	19.87	24.15	1.00	1.00	LEGAL SECRETARY II
3398	7029	CHIEF DEPUTY PUBLIC DEFENDER	53.81	65.41	1.00	1.00	CHIEF DEPUTY PUBLIC DEFENDER
3445	7072	DEPUTY PUBLIC DEFENDER III	43.46	52.83	1.00	1.00	DEPUTY PUBLIC DEFENDER I
3446	0081	LEGAL SERVICES SUPERVISOR	26.60	32.34	1.00	1.00	LEGAL SERVICES SUPERVISOR
3948	0057	STAFF ASSISTANT II	15.28	18.56	1.00	1.00	STAFF ASSISTANT II
4100	0076	LEGAL ASSISTANT	21.89	26.61	1.00	1.00	LEGAL ASSISTANT
4406	7071	DEPUTY PUBLIC DEFENDER II	37.24	45.26	1.00	0.00	DEPUTY PUBLIC DEFENDER II
4407	0076	LEGAL ASSISTANT	21.89	26.61	1.00	0.00	LEGAL ASSISTANT
		BU FTE Total			26.00	23.00	
Budget Unit 2085 - ALTERNATE DEFENDER							
2495	7028	PUBLIC DEFENDER INVESTIGATOR	33.64	40.89	1.00	1.00	PUBLIC DEFENDER INVESTIGATOR
2496	7084	ALTERNATE DEFENDER	57.47	69.86	1.00	1.00	ALTERNATE DEFENDER
3209	7073	DEPUTY PUBLIC DEFENDER IV	51.25	62.29	1.00	1.00	DEPUTY PUBLIC DEFENDER IV
3210	7073	DEPUTY PUBLIC DEFENDER IV	51.25	62.29	1.00	0.00	VACANT
3211	7073	DEPUTY PUBLIC DEFENDER IV	51.25	62.29	1.00	0.00	VACANT

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Position No.	Job Class	Allocated Classification	Step One	Step Five	Allocated FTE	Filled FTE	Incumbent Classification
3569	0152	LEGAL ADMINISTRATIVE ASSISTANT	24.13	29.34	1.00	1.00	LEGAL ADMINISTRATIVE ASSISTANT
3949	0057	STAFF ASSISTANT II	15.28	18.56	0.50	0.50	STAFF ASSISTANT II
4408	7071	DEPUTY PUBLIC DEFENDER II	37.24	45.26	0.50	0.00	DEPUTY PUBLIC DEFENDER II
4409	0055	STAFF ASSISTANT I	13.88	16.86	0.50	0.00	STAFF ASSISTANT I
		BU FTE Total			7.50	4.50	
Budget Unit 2090 - CHILD SUPPORT SERVICES							
2916	0133	DIRECTOR CHILD SUPPORT SERVICES	57.14	69.46	1.00	1.00	INTERIM DIRECTOR CHILD SUPPORT SERVICES
3108	S506	CHILD SUPPORT SPECIALIST II	20.74	25.21	1.00	1.00	CHILD SUPPORT SPECIALIST II
3109	S506	CHILD SUPPORT SPECIALIST II	20.74	25.21	1.00	1.00	CHILD SUPPORT SPECIALIST II
3110	S506	CHILD SUPPORT SPECIALIST II	20.74	25.21	1.00	1.00	CHILD SUPPORT SPECIALIST II
3111	S506	CHILD SUPPORT SPECIALIST II	20.74	25.21	1.00	1.00	CHILD SUPPORT SPECIALIST II
3112	S506	CHILD SUPPORT SPECIALIST II	20.74	25.21	1.00	1.00	CHILD SUPPORT SPECIALIST II
3113	S506	CHILD SUPPORT SPECIALIST II	20.74	25.21	1.00	0.00	VACANT
3114	S506	CHILD SUPPORT SPECIALIST II	20.74	25.21	1.00	1.00	CHILD SUPPORT SPECIALIST II
3115	S506	CHILD SUPPORT SPECIALIST II	20.74	25.21	1.00	0.00	VACANT
3118	S506	CHILD SUPPORT SPECIALIST II	20.74	25.21	1.00	0.00	VACANT
3120	S506	CHILD SUPPORT SPECIALIST II	20.74	25.21	1.00	0.00	VACANT
3121	S506	CHILD SUPPORT SPECIALIST II	20.74	25.21	1.00	0.00	VACANT
3122	S506	CHILD SUPPORT SPECIALIST II	20.74	25.21	1.00	1.00	CHILD SUPPORT SPECIALIST II
3123	S506	CHILD SUPPORT SPECIALIST II	20.74	25.21	1.00	0.00	VACANT
3128	S508	CHILD SUPPORT SUPERVISOR	25.20	30.63	1.00	1.00	CHILD SUPPORT SUPERVISOR
3129	S508	CHILD SUPPORT SUPERVISOR	25.20	30.63	1.00	1.00	CHILD SUPPORT SUPERVISOR
3130	S508	CHILD SUPPORT SUPERVISOR	25.20	30.63	1.00	0.00	VACANT
3178	S507	CHILD SUPPORT SPECIALIST III	22.84	27.76	1.00	1.00	CHILD SUPPORT SPECIALIST III
3179	S507	CHILD SUPPORT SPECIALIST III	22.84	27.76	1.00	1.00	CHILD SUPPORT SPECIALIST III
3180	S509	CHILD SUPPORT ACCOUNTING SPECIALIST	27.88	33.88	1.00	1.00	CHILD SUPPORT ACCOUNTING SPECIALIST
3473	7154	CHIEF CHILD SUPPORT ATTORNEY	42.60	52.01	1.00	0.00	VACANT
3923	S506	CHILD SUPPORT SPECIALIST II	20.74	25.21	1.00	0.00	VACANT
3924	S506	CHILD SUPPORT SPECIALIST II	20.74	25.21	1.00	0.00	VACANT
3925	S506	CHILD SUPPORT SPECIALIST II	20.74	25.21	1.00	1.00	CHILD SUPPORT SPECIALIST II
4273	0208	ASSISTANT CHILD SUPPORT SERVICES DIRECTOR	51.10	62.11	1.00	0.00	VACANT
4274	0161	ADMINISTRATIVE SECRETARY	22.37	27.18	1.00	1.00	STAFF SERVICES ADMINISTRATOR
4276	S507	CHILD SUPPORT SPECIALIST III	22.84	27.76	1.00	1.00	CHILD SUPPORT SPECIALIST III
4277	0125	ACCOUNT SPECIALIST III	19.83	24.10	1.00	1.00	ACCOUNT SPECIALIST II
4278	0125	ACCOUNT SPECIALIST III	19.83	24.10	1.00	2.00	ACCOUNT SPECIALIST III
4291	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT III
4292	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT III
4370	0072	LEGAL SECRETARY II	19.87	24.15	1.00	1.00	LEGAL SECRETARY II
4371	0072	LEGAL SECRETARY II	19.87	24.15	1.00	0.00	VACANT
4410	0125	ACCOUNT SPECIALIST III	19.83	24.10	1.00	0.00	
		BU FTE Total			34.00	22.00	
Budget Unit 2310 - SHERIFF CORONER							
0278	7113	DEPUTY SHERIFF CORONER II	31.25	37.98	1.00	1.00	DEPUTY SHERIFF CORONER II 15%
0281	7131	SHERIFF'S SERGEANT	37.91	46.08	1.00	1.00	SHERIFF'S SERGEANT 5%
0283	7113	DEPUTY SHERIFF CORONER II	31.25	37.98	1.00	1.00	DEPUTY SHERIFF CORONER II 15%
0284	7052	SHERIFF CORONER	0.00	86.25	1.00	1.00	SHERIFF CORONER
0286	7113	DEPUTY SHERIFF CORONER II	31.25	37.98	1.00	1.00	DEPUTY SHERIFF CORONER II 15%
0287	7113	DEPUTY SHERIFF CORONER II	31.25	37.98	1.00	1.00	DEPUTY SHERIFF CORONER II 11%
0288	7113	DEPUTY SHERIFF CORONER II	31.25	37.98	1.00	0.00	VACANT
0289	7131	SHERIFF'S SERGEANT	37.91	46.08	1.00	1.00	SHERIFF'S SERGEANT 15%
0290	7113	DEPUTY SHERIFF CORONER II	31.25	37.98	1.00	1.00	DEPUTY SHERIFF CORONER II 13%
0291	7113	DEPUTY SHERIFF CORONER II	31.25	37.98	1.00	1.00	DEPUTY SHERIFF CORONER II 5%
0293	7131	SHERIFF'S SERGEANT	37.91	46.08	1.00	1.00	SHERIFF'S SERGEANT 13%
0294	0057	STAFF ASSISTANT II	15.28	18.56	1.00	1.00	STAFF ASSISTANT II
0295	7113	DEPUTY SHERIFF CORONER II	31.25	37.98	1.00	1.00	DEPUTY SHERIFF CORONER II
0296	7113	DEPUTY SHERIFF CORONER II	31.25	37.98	1.00	1.00	DEPUTY SHERIFF CORONER II 15%
0297	7113	DEPUTY SHERIFF CORONER II	31.25	37.98	1.00	1.00	DEPUTY SHERIFF CORONER II
0298	7113	DEPUTY SHERIFF CORONER II	31.25	37.98	1.00	1.00	DEPUTY SHERIFF CORONER II
0299	7131	SHERIFF'S SERGEANT	37.91	46.08	1.00	0.00	VACANT
0300	7113	DEPUTY SHERIFF CORONER II	31.25	37.98	1.00	1.00	DEPUTY SHERIFF CORONER II 5%
0301	7113	DEPUTY SHERIFF CORONER II	31.25	37.98	1.00	1.00	DEPUTY SHERIFF CORONER II 5%
0302	7113	DEPUTY SHERIFF CORONER II	31.25	37.98	1.00	0.00	VACANT

ATTACHMENT A
MASTER POSITION ALLOCATION TABLE
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Position No.	Job Class	Allocated Classification	Step One	Step Five	Allocated FTE	Filled FTE	Incumbent Classification
0303	7047	SHERIFF'S SERVICES TECHNICIAN	16.09	19.55	1.00	0.00	VACANT
0304	7113	DEPUTY SHERIFF CORONER II	31.25	37.98	1.00	1.00	DEPUTY SHERIFF CORONER II
0305	7113	DEPUTY SHERIFF CORONER II	31.25	37.98	1.00	1.00	DEPUTY SHERIFF CORONER II 5%
0307	7074	PUBLIC SAFETY DISPATCHER	23.78	28.91	1.00	1.00	PUBLIC SAFETY DISPATCHER
0308	7074	PUBLIC SAFETY DISPATCHER	23.78	28.91	1.00	1.00	PUBLIC SAFETY DISPATCHER 3%
0309	7113	DEPUTY SHERIFF CORONER II	31.25	37.98	1.00	1.00	DEPUTY SHERIFF CORONER II 5%
0310	7113	DEPUTY SHERIFF CORONER II	31.25	37.98	1.00	1.00	DEPUTY SHERIFF CORONER II 15%
0311	7074	PUBLIC SAFETY DISPATCHER	23.78	28.91	1.00	1.00	PUBLIC SAFETY DISPATCHER 2%
0312	7113	DEPUTY SHERIFF CORONER II	31.25	37.98	1.00	1.00	DEPUTY SHERIFF CORONER II 8%
0313	7113	DEPUTY SHERIFF CORONER II	31.25	37.98	1.00	1.00	DEPUTY SHERIFF CORONER II 20%
0314	7131	SHERIFF'S SERGEANT	37.91	46.08	1.00	1.00	SHERIFF'S SERGEANT 15%
0316	7047	SHERIFF'S SERVICES TECHNICIAN	16.09	19.55	1.00	1.00	SHERIFF'S SERVICES TECHNICIAN
0317	7113	DEPUTY SHERIFF CORONER II	31.25	37.98	1.00	1.00	DEPUTY SHERIFF CORONER II 8%
0318	7113	DEPUTY SHERIFF CORONER II	31.25	37.98	1.00	1.00	DEPUTY SHERIFF CORONER II 15%
0319	7113	DEPUTY SHERIFF CORONER II	31.25	37.98	1.00	1.00	DEPUTY SHERIFF CORONER I
0324	7113	DEPUTY SHERIFF CORONER II	31.25	37.98	1.00	0.00	VACANT
0325	7074	PUBLIC SAFETY DISPATCHER	23.78	28.91	1.00	1.00	PUBLIC SAFETY DISPATCHER 8%
0326	7113	DEPUTY SHERIFF CORONER II	31.25	37.98	1.00	0.00	VACANT
0329	7113	DEPUTY SHERIFF CORONER II	31.25	37.98	1.00	1.00	DEPUTY SHERIFF CORONER I
0330	7113	DEPUTY SHERIFF CORONER II	31.25	37.98	1.00	1.00	DEPUTY SHERIFF CORONER II
0331	7113	DEPUTY SHERIFF CORONER II	31.25	37.98	1.00	1.00	DEPUTY SHERIFF CORONER II 8%
0332	7113	DEPUTY SHERIFF CORONER II	31.25	37.98	1.00	1.00	ACTING SHERIFF'S SERGEANT 5%
0338	7113	DEPUTY SHERIFF CORONER II	31.25	37.98	1.00	1.00	DEPUTY SHERIFF CORONER II 13%
0339	7113	DEPUTY SHERIFF CORONER II	31.25	37.98	1.00	1.00	DEPUTY SHERIFF CORONER II 5%
0341	0057	STAFF ASSISTANT II	15.28	18.56	1.00	1.00	STAFF ASSISTANT II
0342	7074	PUBLIC SAFETY DISPATCHER	23.78	28.91	1.00	1.00	PUBLIC SAFETY DISPATCHER 8%
0344	7113	DEPUTY SHERIFF CORONER II	31.25	37.98	1.00	1.00	DEPUTY SHERIFF CORONER II 13%
0346	7113	DEPUTY SHERIFF CORONER II	31.25	37.98	1.00	1.00	DEPUTY SHERIFF CORONER II 10%
0348	7113	DEPUTY SHERIFF CORONER II	31.25	37.98	1.00	1.00	DEPUTY SHERIFF CORONER II
0349	7113	DEPUTY SHERIFF CORONER II	31.25	37.98	1.00	1.00	DEPUTY SHERIFF CORONER II 5%
0351	7113	DEPUTY SHERIFF CORONER II	31.25	37.98	1.00	1.00	DEPUTY SHERIFF CORONER II 2%
0352	7131	SHERIFF'S SERGEANT	37.91	46.08	1.00	0.00	VACANT
0353	7113	DEPUTY SHERIFF CORONER II	31.25	37.98	1.00	1.00	DEPUTY SHERIFF CORONER II 8%
0354	7074	PUBLIC SAFETY DISPATCHER	23.78	28.91	1.00	1.00	PUBLIC SAFETY DISPATCHER 5%
0377	7113	DEPUTY SHERIFF CORONER II	31.25	37.98	1.00	1.00	DEPUTY SHERIFF CORONER II
0382	7113	DEPUTY SHERIFF CORONER II	31.25	37.98	1.00	1.00	DEPUTY SHERIFF CORONER II
0401	7113	DEPUTY SHERIFF CORONER II	31.25	37.98	1.00	0.00	VACANT
0922	7131	SHERIFF'S SERGEANT	37.91	46.08	1.00	0.00	VACANT
0926	7113	DEPUTY SHERIFF CORONER II	31.25	37.98	1.00	1.00	DEPUTY SHERIFF CORONER II 5%
0960	7113	DEPUTY SHERIFF CORONER II	31.25	37.98	1.00	1.00	ACTING SHERIFF'S SERGEANT 15%
0961	7113	DEPUTY SHERIFF CORONER II	31.25	37.98	1.00	1.00	DEPUTY SHERIFF CORONER I 10%
1118	7113	DEPUTY SHERIFF CORONER II	31.25	37.98	1.00	1.00	DEPUTY SHERIFF CORONER II 5%
1119	7113	DEPUTY SHERIFF CORONER II	31.25	37.98	1.00	1.00	DEPUTY SHERIFF CORONER II 15%
1326	7074	PUBLIC SAFETY DISPATCHER	23.78	28.91	1.00	1.00	PUBLIC SAFETY DISPATCHER 2%
1612	7113	DEPUTY SHERIFF CORONER II	31.25	37.98	1.00	1.00	DEPUTY SHERIFF CORONER II 10%
1652	7087	PUBLIC SAFETY DISPATCHER SUPERVISOR	27.52	33.45	1.00	1.00	PUBLIC SAFETY DISPATCHER SUPERVISOR 5%
1714	7074	PUBLIC SAFETY DISPATCHER	23.78	28.91	1.00	0.00	VACANT
1830	7131	SHERIFF'S SERGEANT	37.91	46.08	1.00	1.00	SHERIFF'S SERGEANT 15%
1831	7131	SHERIFF'S SERGEANT	37.91	46.08	1.00	1.00	SHERIFF'S SERGEANT 8%
2124	7050	SHERIFF'S CAPTAIN	53.48	65.01	1.00	1.00	SHERIFF'S CAPTAIN
2305	7051	SHERIFF'S LIEUTENANT	46.50	56.51	1.00	1.00	SHERIFF'S LIEUTENANT
2438	7051	SHERIFF'S LIEUTENANT	46.50	56.51	1.00	1.00	SHERIFF'S LIEUTENANT
2439	7051	SHERIFF'S LIEUTENANT	46.50	56.51	1.00	1.00	SHERIFF'S LIEUTENANT
2504	7074	PUBLIC SAFETY DISPATCHER	23.78	28.91	1.00	1.00	PUBLIC SAFETY DISPATCHER
2505	7074	PUBLIC SAFETY DISPATCHER	23.78	28.91	1.00	1.00	PUBLIC SAFETY DISPATCHER 8%
2750	7131	SHERIFF'S SERGEANT	37.91	46.08	1.00	1.00	SHERIFF'S SERGEANT 15%
2751	7131	SHERIFF'S SERGEANT	37.91	46.08	1.00	1.00	SHERIFF'S SERGEANT 15%
2752	7066	SHERIFF'S EVIDENCE TECHNICIAN	21.71	26.40	1.00	1.00	ACTING SHERIFF'S EVIDENCE UNIT SUPERVISOR
3021	7051	SHERIFF'S LIEUTENANT	46.50	56.51	1.00	1.00	SHERIFF'S LIEUTENANT
3022	7113	DEPUTY SHERIFF CORONER II	31.25	37.98	1.00	1.00	DEPUTY SHERIFF CORONER II 5%
3024	7113	DEPUTY SHERIFF CORONER II	31.25	37.98	1.00	0.00	VACANT
3056	7113	DEPUTY SHERIFF CORONER II	31.25	37.98	1.00	1.00	DEPUTY SHERIFF CORONER I 2%

ATTACHMENT A
MASTER POSITION ALLOCATION TABLE
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Position No.	Job Class	Allocated Classification	Step One	Step Five	Allocated FTE	Filled FTE	Incumbent Classification
3057	7113	DEPUTY SHERIFF CORONER II	31.25	37.98	1.00	1.00	DEPUTY SHERIFF CORONER II 13%
3058	7113	DEPUTY SHERIFF CORONER II	31.25	37.98	1.00	1.00	DEPUTY SHERIFF CORONER II 5%
3069	0096	COMPUTER OPERATIONS MANAGER	44.08	53.57	1.00	1.00	COMPUTER OPERATIONS MANAGER
3391	7067	SHERIFF'S EVIDENCE UNIT SUPERVISOR	25.17	30.60	1.00	1.00	SHERIFF'S EVIDENCE TECHNICIAN
3458	7087	PUBLIC SAFETY DISPATCHER SUPERVISOR	27.52	33.45	1.00	1.00	PUBLIC SAFETY DISPATCHER SUPERVISOR 7%
3878	2053	ANIMAL CONTROL OFFICER	18.70	22.73	1.00	1.00	ANIMAL CONTROL OFFICER
3879	2053	ANIMAL CONTROL OFFICER	18.70	22.73	1.00	1.00	ANIMAL CONTROL OFFICER-IN TRAINING
3956	0189	SHERIFF'S EXECUTIVE COORDINATOR	24.67	29.98	1.00	1.00	SHERIFF'S EXECUTIVE COORDINATOR
3959	7131	SHERIFF'S SERGEANT	37.91	46.08	1.00	1.00	SHERIFF'S SERGEANT 15%
3961	7113	DEPUTY SHERIFF CORONER II	31.25	37.98	1.00	1.00	DEPUTY SHERIFF CORONER II 10%
4011	7074	PUBLIC SAFETY DISPATCHER	23.78	28.91	1.00	1.00	PUBLIC SAFETY DISPATCHER
4012	7074	PUBLIC SAFETY DISPATCHER	23.78	28.91	1.00	1.00	PUBLIC SAFETY DISPATCHER 12%
4017	0092	APPLICATIONS DEVELOPER/ANALYST I	31.41	38.18	1.00	1.00	APPLICATIONS DEVELOPER/ANALYST I
4018	7054	UNDERSHERIFF	57.89	70.36	1.00	1.00	UNDERSHERIFF
4065	7066	SHERIFF'S EVIDENCE TECHNICIAN	21.71	26.40	1.00	1.00	SHERIFF'S EVIDENCE TECHNICIAN
4074	2066	SUPERVISING ANIMAL CONTROL OFFICER	21.66	26.32	1.00	0.00	VACANT
4075	2053	ANIMAL CONTROL OFFICER	18.70	22.73	1.00	0.00	VACANT
4141	0103	NETWORK SYSTEMS ANALYST II	33.96	41.28	1.00	1.00	NETWORK SYSTEMS ANALYST II
4142	0086	SENIOR DEPARTMENT ANALYST	31.15	37.87	1.00	1.00	SENIOR DEPARTMENT ANALYST
4147	0164	PROGRAM SPECIALIST II	25.26	30.70	1.00	1.00	PROGRAM SPECIALIST II
4260	0164	PROGRAM SPECIALIST II	25.26	30.70	1.00	1.00	PROGRAM SPECIALIST II
4266	7051	SHERIFF'S LIEUTENANT	46.50	56.51	1.00	1.00	SHERIFF'S LIEUTENANT
4272	0072	LEGAL SECRETARY II	19.87	24.15	1.00	0.00	VACANT
4281	0060	STAFF ASSISTANT III	16.85	20.47	1.00	0.00	VACANT
4282	0127	ACCOUNT SPECIALIST SUPERVISOR	23.37	28.41	1.00	1.00	ACCOUNT SPECIALIST SUPERVISOR
4297	7131	SHERIFF'S SERGEANT	37.91	46.08	1.00	1.00	SHERIFF'S SERGEANT 15%
4300	0079	SUPERVISING LEGAL SECRETARY	21.89	26.61	1.00	1.00	SUPERVISING LEGAL SECRETARY
4332	0216	SHERIFF'S LEGAL SPECIALIST	21.89	26.61	1.00	1.00	SHERIFF'S LEGAL SPECIALIST
4342	0079	SUPERVISING LEGAL SECRETARY	21.89	26.61	1.00	1.00	SUPERVISING LEGAL SECRETARY
4369	0125	ACCOUNT SPECIALIST III	19.83	24.10	1.00	1.00	ACCOUNT SPECIALIST III
4375	0171	PROGRAM MANAGER	38.32	46.58	1.00	0.00	VACANT
4376	0135	ADMINISTRATIVE SERVICES MANAGER II	37.49	45.57	1.00	1.00	ADMINISTRATIVE SERVICES MANAGER II
4411	7074	PUBLIC SAFETY DISPATCHER	23.78	28.91	1.00	0.00	VACANT
		BU FTE Total			115.00	98.00	
Budget Unit 2313 - SHERIFF - COPS PROGRAM AB3229							
3594	0159	SHERIFF'S TECHNOLOGY SPECIALIST	26.87	32.65	1.00	1.00	SHERIFF'S TECHNOLOGY SPECIALIST
		BU FTE Total			1.00	1.00	
Budget Unit 2510 - JAIL							
0378	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	0.00	VACANT
0380	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	0.00	VACANT
0381	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 7%
0383	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 7%
0385	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 2%
0386	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	0.00	VACANT
0388	4021	COOK	16.89	20.53	1.00	1.00	COOK
0389	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY
0390	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 2%
0391	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 3%
0392	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	0.00	VACANT
0393	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	ACTING CORRECTIONS SERGEANT 7%
0394	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 3%
0395	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	0.00	VACANT
0396	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 5%
0397	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	0.00	VACANT
0399	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 7%
0402	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY
0403	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	0.00	VACANT
0404	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 5%
0405	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 8%
0406	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 5%
0410	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 8%
0411	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 5%

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MASTER POSITION ALLOCATION TABLE
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Position No.	Job Class	Allocated Classification	Step One	Step Five	Allocated FTE	Filled FTE	Incumbent Classification
0412	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY
0414	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 2%
0415	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 7%
0417	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 10%
0418	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 10%
0419	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY
0421	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY
0423	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	0.00	VACANT
0424	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 5%
0426	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 5%
0965	4021	COOK	16.89	20.53	1.00	1.00	COOK
1006	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	0.00	VACANT
1086	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 10%
1087	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 7%
1088	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 15%
1089	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	0.00	VACANT
1090	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	0.00	VACANT
1091	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 5%
1093	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 5%
1134	7055	CORRECTIONS SERGEANT	33.53	40.76	1.00	1.00	CORRECTIONS SERGEANT 8%
1217	0057	STAFF ASSISTANT II	15.28	18.56	1.00	1.00	STAFF ASSISTANT II
1227	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	0.00	VACANT
1521	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 5%
2160	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	0.00	VACANT
2166	7055	CORRECTIONS SERGEANT	33.53	40.76	1.00	1.00	CORRECTIONS SERGEANT 7%
2871	7055	CORRECTIONS SERGEANT	33.53	40.76	1.00	1.00	CORRECTIONS SERGEANT 12%
3366	7050	SHERIFF'S CAPTAIN	53.48	65.01	1.00	1.00	SHERIFF'S CAPTAIN
3437	7047	SHERIFF'S SERVICES TECHNICIAN	16.09	19.55	1.00	1.00	SHERIFF'S SERVICES TECHNICIAN
3440	7047	SHERIFF'S SERVICES TECHNICIAN	16.09	19.55	1.00	0.00	VACANT
3441	7047	SHERIFF'S SERVICES TECHNICIAN	16.09	19.55	1.00	0.60	SHERIFF'S SERVICES TECHNICIAN
3620	7001	CORRECTIONS LIEUTENANT	41.29	50.19	1.00	1.00	CORRECTIONS LIEUTENANT
3621	7055	CORRECTIONS SERGEANT	33.53	40.76	1.00	1.00	CORRECTIONS SERGEANT 7%
3622	7055	CORRECTIONS SERGEANT	33.53	40.76	1.00	1.00	CORRECTIONS SERGEANT 10%
3623	7055	CORRECTIONS SERGEANT	33.53	40.76	1.00	1.00	CORRECTIONS SERGEANT 8%
3624	7055	CORRECTIONS SERGEANT	33.53	40.76	1.00	0.00	VACANT
3625	7055	CORRECTIONS SERGEANT	33.53	40.76	1.00	1.00	CORRECTIONS SERGEANT 13%
3874	3048	LAUNDRY COORDINATOR	18.21	22.13	1.00	1.00	LAUNDRY COORDINATOR
3951	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 10%
3952	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 2%
3953	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	0.00	VACANT
4002	4108	FOOD & LAUNDRY SERVICES SUPERVISOR	22.23	27.03	1.00	1.00	FOOD & LAUNDRY SERVICES SUPERVISOR
4035	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 5%
4058	0125	ACCOUNT SPECIALIST III	19.83	24.10	1.00	0.00	VACANT
4112	7051	SHERIFF'S LIEUTENANT	46.50	56.51	1.00	1.00	CORRECTIONS LIEUTENANT
4187	4021	COOK	16.89	20.53	1.00	1.00	COOK
4267	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 5%
4268	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 3%
4269	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 5%
4412	0171	PROGRAM MANAGER	38.32	46.58	1.00	1.00	INMATE SERVICES COORDINATOR
		BU FTE Total			73.00	55.60	
Budget Unit 2550 - JUVENILE HALL							
0429	6001	JUVENILE CORRECTIONS OFFICER	21.99	26.72	1.00	1.00	JUVENILE CORRECTIONS OFFICER
0430	6001	JUVENILE CORRECTIONS OFFICER	21.99	26.72	1.00	1.00	JUVENILE CORRECTIONS OFFICER
0431	6002	SUPERVISING JUVENILE CORRECTIONS OFFICER	26.76	32.53	1.00	1.00	SUPERVISING JUVENILE CORRECTIONS OFFICER
0432	6001	JUVENILE CORRECTIONS OFFICER	21.99	26.72	1.00	1.00	JUVENILE CORRECTIONS OFFICER 3%
0433	6001	JUVENILE CORRECTIONS OFFICER	21.99	26.72	1.00	0.00	VACANT
0435	6001	JUVENILE CORRECTIONS OFFICER	21.99	26.72	1.00	1.00	JUVENILE CORRECTIONS OFFICER 5%
0436	6001	JUVENILE CORRECTIONS OFFICER	21.99	26.72	1.00	1.00	JUVENILE CORRECTIONS OFFICER
0437	6001	JUVENILE CORRECTIONS OFFICER	21.99	26.72	1.00	1.00	JUVENILE CORRECTIONS OFFICER 3%
0438	6001	JUVENILE CORRECTIONS OFFICER	21.99	26.72	1.00	1.00	JUVENILE CORRECTIONS OFFICER 3%
0439	6001	JUVENILE CORRECTIONS OFFICER	21.99	26.72	1.00	1.00	JUVENILE CORRECTIONS OFFICER
0442	6001	JUVENILE CORRECTIONS OFFICER	21.99	26.72	1.00	1.00	JUVENILE CORRECTIONS OFFICER

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MASTER POSITION ALLOCATION TABLE
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Position No.	Job Class	Allocated Classification	Step One	Step Five	Allocated FTE	Filled FTE	Incumbent Classification
0999	6001	JUVENILE CORRECTIONS OFFICER	21.99	26.72	1.00	1.00	JUVENILE CORRECTIONS OFFICER
2137	6002	SUPERVISING JUVENILE CORRECTIONS OFFICER	26.76	32.53	1.00	1.00	SUPERVISING JUVENILE CORRECTIONS OFFICER
2200	6001	JUVENILE CORRECTIONS OFFICER	21.99	26.72	1.00	0.00	VACANT
2201	6001	JUVENILE CORRECTIONS OFFICER	21.99	26.72	1.00	1.00	JUVENILE CORRECTIONS OFFICER
2332	6002	SUPERVISING JUVENILE CORRECTIONS OFFICER	26.76	32.53	1.00	1.00	SUPERVISING JUVENILE CORRECTIONS OFFICER
2443	4001	LICENSED VOCATIONAL NURSE	21.84	26.54	1.00	0.00	VACANT
2735	6001	JUVENILE CORRECTIONS OFFICER	21.99	26.72	1.00	0.00	VACANT
2737	6001	JUVENILE CORRECTIONS OFFICER	21.99	26.72	1.00	1.00	JUVENILE CORRECTIONS OFFICER 3%
2738	6001	JUVENILE CORRECTIONS OFFICER	21.99	26.72	1.00	0.00	VACANT
2740	6001	JUVENILE CORRECTIONS OFFICER	21.99	26.72	1.00	1.00	JUVENILE CORRECTIONS OFFICER 3%
2741	6002	SUPERVISING JUVENILE CORRECTIONS OFFICER	26.76	32.53	1.00	0.00	VACANT
2806	6001	JUVENILE CORRECTIONS OFFICER	21.99	26.72	1.00	0.00	VACANT
2866	6001	JUVENILE CORRECTIONS OFFICER	21.99	26.72	1.00	0.00	VACANT
3824	6008	PROBATION DIVISION MANAGER	40.07	48.70	1.00	1.00	PROBATION DIVISION MANAGER
		BU FTE Total			25.00	17.00	
Budget Unit 2560 - PROBATION OFFICE							
0443	6006	DEPUTY PROBATION OFFICER II	25.30	30.77	1.00	1.00	DEPUTY PROBATION OFFICER II 3%
0446	6011	CHIEF PROBATION OFFICER	58.09	70.60	1.00	1.00	CHIEF PROBATION OFFICER
0447	6006	DEPUTY PROBATION OFFICER II	25.30	30.77	1.00	1.00	DEPUTY PROBATION OFFICER II 3%
0448	6007	DEPUTY PROBATION OFFICER III	27.91	33.94	1.00	1.00	DEPUTY PROBATION OFFICER III 5%
0451	6006	DEPUTY PROBATION OFFICER II	25.30	30.77	1.00	1.00	DEPUTY PROBATION OFFICER II 5%
0452	6006	DEPUTY PROBATION OFFICER II	25.30	30.77	1.00	0.00	VACANT
0455	6006	DEPUTY PROBATION OFFICER II	25.30	30.77	1.00	1.00	DEPUTY PROBATION OFFICER II
0456	6007	DEPUTY PROBATION OFFICER III	27.91	33.94	1.00	1.00	DEPUTY PROBATION OFFICER III 5%
0457	6006	DEPUTY PROBATION OFFICER II	25.30	30.77	1.00	0.00	VACANT
0462	6008	PROBATION DIVISION MANAGER	40.07	48.70	1.00	1.00	PROBATION DIVISION MANAGER
0463	6006	DEPUTY PROBATION OFFICER II	25.30	30.77	1.00	1.00	DEPUTY PROBATION OFFICER II 5%
0464	6006	DEPUTY PROBATION OFFICER II	25.30	30.77	1.00	1.00	DEPUTY PROBATION OFFICER II 3%
0466	6006	DEPUTY PROBATION OFFICER II	25.30	30.77	1.00	1.00	DEPUTY PROBATION OFFICER II 3%
0467	6006	DEPUTY PROBATION OFFICER II	25.30	30.77	1.00	1.00	DEPUTY PROBATION OFFICER II 5%
1206	0057	STAFF ASSISTANT II	15.28	18.56	1.00	1.00	STAFF ASSISTANT II
1281	6006	DEPUTY PROBATION OFFICER II	25.30	30.77	1.00	0.00	VACANT
2026	6006	DEPUTY PROBATION OFFICER II	25.30	30.77	1.00	1.00	DEPUTY PROBATION OFFICER II 5%
2179	6008	PROBATION DIVISION MANAGER	40.07	48.70	1.00	0.00	VACANT
2180	6007	DEPUTY PROBATION OFFICER III	27.91	33.94	1.00	1.00	DEPUTY PROBATION OFFICER III 5%
2181	6006	DEPUTY PROBATION OFFICER II	25.30	30.77	1.00	0.00	VACANT
2186	6006	DEPUTY PROBATION OFFICER II	25.30	30.77	1.00	0.00	VACANT
2456	6006	DEPUTY PROBATION OFFICER II	25.30	30.77	1.00	1.00	DEPUTY PROBATION OFFICER II 5%
2457	6006	DEPUTY PROBATION OFFICER II	25.30	30.77	1.00	1.00	DEPUTY PROBATION OFFICER II 3%
2816	6007	DEPUTY PROBATION OFFICER III	27.91	33.94	1.00	1.00	DEPUTY PROBATION OFFICER III 5%
2867	6006	DEPUTY PROBATION OFFICER II	25.30	30.77	1.00	1.00	DEPUTY PROBATION OFFICER II 5%
2936	6006	DEPUTY PROBATION OFFICER II	25.30	30.77	1.00	0.00	VACANT
2937	6006	DEPUTY PROBATION OFFICER II	25.30	30.77	1.00	1.00	DEPUTY PROBATION OFFICER II 3%
2992	6006	DEPUTY PROBATION OFFICER II	25.30	30.77	1.00	0.00	VACANT
3026	6006	DEPUTY PROBATION OFFICER II	25.30	30.77	1.00	1.00	DEPUTY PROBATION OFFICER II
3038	6006	DEPUTY PROBATION OFFICER II	25.30	30.77	1.00	1.00	DEPUTY PROBATION OFFICER II 3%
3305	0072	LEGAL SECRETARY II	19.87	24.15	1.00	1.00	LEGAL SECRETARY II
3306	0072	LEGAL SECRETARY II	19.87	24.15	1.00	1.00	LEGAL SECRETARY II
3307	0072	LEGAL SECRETARY II	19.87	24.15	1.00	1.00	LEGAL SECRETARY II
3308	0072	LEGAL SECRETARY II	19.87	24.15	1.00	0.00	VACANT
3309	0079	SUPERVISING LEGAL SECRETARY	21.89	26.61	1.00	1.00	SUPERVISING LEGAL SECRETARY
3350	6006	DEPUTY PROBATION OFFICER II	25.30	30.77	1.00	1.00	DEPUTY PROBATION OFFICER II 3%
3429	6006	DEPUTY PROBATION OFFICER II	25.30	30.77	1.00	1.00	DEPUTY PROBATION OFFICER II 3%
3430	6006	DEPUTY PROBATION OFFICER II	25.30	30.77	1.00	1.00	DEPUTY PROBATION OFFICER II 5%
3543	0135	ADMINISTRATIVE SERVICES MANAGER II	37.49	45.57	1.00	1.00	ADMINISTRATIVE SERVICES MANAGER II
3630	0072	LEGAL SECRETARY II	19.87	24.15	1.00	1.00	LEGAL SECRETARY II
3907	0143	DEPARTMENT ANALYST II	28.26	34.35	1.00	1.00	DEPARTMENT ANALYST II
4091	6013	SUPERVISING DEPUTY PROBATION OFFICER	30.78	37.42	1.00	1.00	SUPERVISING DEPUTY PROBATION OFFICER 5%
4092	6013	SUPERVISING DEPUTY PROBATION OFFICER	30.78	37.42	1.00	1.00	SUPERVISING DEPUTY PROBATION OFFICER 5%
4093	6014	ASSISTANT CHIEF PROBATION OFFICER	44.80	54.45	1.00	1.00	ASSISTANT CHIEF PROBATION OFFICER
4151	6013	SUPERVISING DEPUTY PROBATION OFFICER	30.78	37.42	1.00	1.00	SUPERVISING DEPUTY PROBATION OFFICER 5%
4152	6013	SUPERVISING DEPUTY PROBATION OFFICER	30.78	37.42	1.00	0.00	VACANT

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MASTER POSITION ALLOCATION TABLE
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Position No.	Job Class	Allocated Classification	Step One	Step Five	Allocated FTE	Filled FTE	Incumbent Classification
4373	0063	ADMINISTRATIVE ASSISTANT	20.29	24.65	1.00	1.00	ADMINISTRATIVE ASSISTANT
		BU FTE Total			47.00	37.00	
Budget Unit 2710 - AGRICULTURE							
0470	2015	ASSISTANT AGRICULTURAL COMMISSIONER/SEALER W&M	40.27	48.94	1.00	0.00	VACANT
0472	0057	STAFF ASSISTANT II	15.28	18.56	1.00	1.00	STAFF ASSISTANT II
0473	2049	AGRICULTURAL COMMISSIONER/SEALER	53.73	65.31	1.00	1.00	AGRICULTURAL COMMISSIONER/SEALER
2221	2048	AGRICULTURAL MEASUREMENT STANDARDS SPECIALIST III	27.20	33.06	1.00	1.00	AGRICULTURAL MEASUREMENT STANDARDS SPECIALIST III
2222	2048	AGRICULTURAL MEASUREMENT STANDARDS SPECIALIST III	27.20	33.06	1.00	1.00	AGRICULTURAL MEASUREMENT STANDARDS SPECIALIST III
2734	2048	AGRICULTURAL MEASUREMENT STANDARDS SPECIALIST III	27.20	33.06	1.00	1.00	AGRICULTURAL MEASUREMENT STANDARDS SPECIALIST III
3898	2048	AGRICULTURAL MEASUREMENT STANDARDS SPECIALIST III	27.20	33.06	1.00	1.00	AG/MEASUREMENT STANDARDS SPECIALIST III-OOC
4068	2048	AGRICULTURAL MEASUREMENT STANDARDS SPECIALIST III	27.20	33.06	1.00	0.00	VACANT
4413	0067	OFFICE SERVICES SUPERVISOR	22.37	27.18	1.00	1.00	ADMINISTRATIVE ASSISTANT
		BU FTE Total			9.00	7.00	
Budget Unit 2810 - CANNABIS PROGRAM							
4069	0063	ADMINISTRATIVE ASSISTANT	20.29	24.65	1.00	1.00	ADMINISTRATIVE ASSISTANT
4257	0168	PROGRAM ADMINISTRATOR	31.94	38.83	1.00	0.00	VACANT
4263	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT III
4336	2034	CHIEF PLANNER	40.50	49.22	1.00	1.00	CANNABIS PROGRAM MANAGER
4337	2032	PLANNER II	33.47	40.68	1.00	1.00	PLANNER I
4338	2032	PLANNER II	33.47	40.68	1.00	1.00	PLANNER I
4339	2032	PLANNER II	33.47	40.68	1.00	1.00	PLANNER I
4340	2032	PLANNER II	33.47	40.68	1.00	1.00	PLANNER I
		BU FTE Total			8.00	7.00	
Budget Unit 2830 - OFFICE OF EMERGENCY SERVICES							
4079	0015	EMERGENCY SERVICES COORDINATOR	37.58	45.68	1.00	1.00	EMERGENCY SERVICES COORDINATOR
4259	0206	EMERGENCY SERVICES SPECIALIST	28.86	35.08	1.00	1.00	EMERGENCY SERVICES SPECIALIST
		BU FTE Total			2.00	2.00	
Budget Unit 2851 - PLANNING AND BUILDING							
0477	2041	BUILDING INSPECTOR III	33.05	40.17	1.00	1.00	BUILDING INSPECTOR III
0479	2033	PLANNER III	35.15	42.73	1.00	1.00	PLANNER II
0482	2036	DIRECTOR PLANNING & BUILDING	64.85	78.81	1.00	0.00	VACANT
0484	2042	CHIEF BUILDING OFFICIAL	40.50	49.22	1.00	1.00	CHIEF BUILDING OFFICIAL
0486	2033	PLANNER III	35.15	42.73	1.00	1.00	PLANNER III
0487	2041	BUILDING INSPECTOR III	33.05	40.17	1.00	1.00	BUILDING INSPECTOR II
0490	2033	PLANNER III	35.15	42.73	1.00	1.00	PLANNING TECHNICIAN II
0493	2033	PLANNER III	35.15	42.73	1.00	1.00	PLANNER II
0494	2033	PLANNER III	35.15	42.73	1.00	1.00	PLANNER II
0500	2041	BUILDING INSPECTOR III	33.05	40.17	1.00	0.00	VACANT
0501	2041	BUILDING INSPECTOR III	33.05	40.17	1.00	1.00	BUILDING INSPECTOR III
0503	2033	PLANNER III	35.15	42.73	1.00	1.00	ACTING SENIOR PLANNER
1158	0062	SUPERVISING STAFF ASSISTANT	19.50	23.71	1.00	1.00	STAFF ASSISTANT III
1211	2044	CODE ENFORCEMENT OFFICER II	27.80	33.79	1.00	1.00	CODE ENFORCEMENT OFFICER II
1279	2033	PLANNER III	35.15	42.73	1.00	1.00	PLANNER II
1407	2041	BUILDING INSPECTOR III	33.05	40.17	1.00	1.00	BUILDING INSPECTOR II
1430	2038	SENIOR BUILDING INSPECTOR	34.69	42.16	1.00	1.00	SENIOR BUILDING INSPECTOR
1431	2034	CHIEF PLANNER	40.50	49.22	1.00	0.00	VACANT
1836	2035	SENIOR PLANNER	36.89	44.83	1.00	1.00	PLANNER II
1837	2035	SENIOR PLANNER	36.89	44.83	1.00	0.00	VACANT
2610	2043	CODE ENFORCEMENT OFFICER I	25.22	30.65	1.00	1.00	CODE ENFORCEMENT OFFICER I
2874	2035	SENIOR PLANNER	36.89	44.83	1.00	1.00	PLANNER III
2911	2035	SENIOR PLANNER	36.89	44.83	1.00	0.00	VACANT
3176	2044	CODE ENFORCEMENT OFFICER II	27.80	33.79	1.00	1.00	CODE ENFORCEMENT OFFICER I
3401	2033	PLANNER III	35.15	42.73	1.00	1.00	PLANNER I
3471	2034	CHIEF PLANNER	40.50	49.22	1.00	0.00	VACANT
3576	0153	COMMISSION SERVICES SUPERVISOR	23.50	28.55	1.00	1.00	COMMISSION SERVICES SUPERVISOR
3577	0143	DEPARTMENT ANALYST II	28.26	34.35	1.00	1.00	DEPARTMENT ANALYST II
3605	2043	CODE ENFORCEMENT OFFICER I	25.22	30.65	1.00	1.00	CODE ENFORCEMENT OFFICER I
3606	2043	CODE ENFORCEMENT OFFICER I	25.22	30.65	1.00	1.00	CODE ENFORCEMENT OFFICER I
3965	0135	ADMINISTRATIVE SERVICES MANAGER II	37.49	45.57	1.00	1.00	ADMINISTRATIVE SERVICES MANAGER II
4008	0086	SENIOR DEPARTMENT ANALYST	31.15	37.87	1.00	1.00	DEPARTMENT ANALYST II
4024	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT III
4025	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT III

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MASTER POSITION ALLOCATION TABLE
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Position No.	Job Class	Allocated Classification	Step One	Step Five	Allocated FTE	Filled FTE	Incumbent Classification
4026	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT II
4027	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT II
4047	2044	CODE ENFORCEMENT OFFICER II	27.80	33.79	1.00	1.00	CODE ENFORCEMENT OFFICER I
4116	0062	SUPERVISING STAFF ASSISTANT	19.50	23.71	1.00	1.00	SUPERVISING STAFF ASSISTANT
4117	2033	PLANNER III	35.15	42.73	1.00	1.00	PLANNER III
4133	2041	BUILDING INSPECTOR III	33.05	40.17	1.00	1.00	BUILDING INSPECTOR I
4334	2041	BUILDING INSPECTOR III	33.05	40.17	1.00	1.00	BUILDING INSPECTOR II
4335	2033	PLANNER III	35.15	42.73	0.50	0.50	PLANNER III
4372	0063	ADMINISTRATIVE ASSISTANT	20.29	24.65	1.00	0.00	VACANT
4374	2067	ASSISTANT PLANNING & BUILDING DIRECTOR	48.64	59.11	1.00	1.00	ASSISTANT PLANNING & BUILDING DIRECTOR
4414	0063	ADMINISTRATIVE ASSISTANT	20.29	24.65	1.00	0.00	VACANT
4415	0063	ADMINISTRATIVE ASSISTANT	20.29	24.65	1.00	0.00	VACANT
4416	2043	CODE ENFORCEMENT OFFICER I	25.22	30.65	1.00	0.00	VACANT
4417	0143	DEPARTMENT ANALYST II	28.26	34.35	1.00	0.00	VACANT
4418	2033	PLANNER III	35.15	42.73	1.00	0.00	VACANT
4419	2033	PLANNER III	35.15	42.73	1.00	0.00	VACANT
4420	2038	SENIOR BUILDING INSPECTOR	34.69	42.16	1.00	0.00	VACANT
4421	0170	SENIOR PROGRAM MANAGER	40.24	48.91	1.00	0.00	VACANT
4422	0060	STAFF ASSISTANT III	16.85	20.47	1.00	0.00	VACANT
4423	0060	STAFF ASSISTANT III	16.85	20.47	1.00	0.00	VACANT
		BU FTE Total			53.50	36.50	
Budget Unit 2860 - ANIMAL CARE							
2083	2052	ANIMAL CONTROL ASSISTANT	14.58	17.72	1.00	1.00	ANIMAL CONTROL ASSISTANT
2733	2050	ANIMAL FACILITY ATTENDANT	15.77	19.17	1.00	0.00	VACANT
3156	2050	ANIMAL FACILITY ATTENDANT	15.77	19.17	1.00	1.00	ANIMAL FACILITY ATTENDANT
3185	2020	REGISTERED VETERINARY TECHNICIAN	22.95	27.91	1.00	1.00	REGISTERED VETERINARY TECHNICIAN
3355	0067	OFFICE SERVICES SUPERVISOR	22.37	27.18	1.00	1.00	OFFICE SERVICES SUPERVISOR
3372	2016	ANIMAL CLINIC TECHNICIAN	18.73	22.76	1.00	1.00	ANIMAL CLINIC TECHNICIAN
3462	2050	ANIMAL FACILITY ATTENDANT	15.77	19.17	1.00	1.00	ANIMAL FACILITY ATTENDANT
3464	2019	SPAY/NEUTER ADOPTION COORDINATOR	21.15	25.71	1.00	1.00	SPAY/NEUTER ADOPTION COORDINATOR
3892	0168	PROGRAM ADMINISTRATOR	31.94	38.83	1.00	1.00	ANIMAL CONTROL SHELTER SUPERVISOR
4138	2018	ANIMAL CONTROL SHELTER SUPERVISOR	22.19	26.97	1.00	1.00	ANIMAL CONTROL SHELTER SUPERVISOR
4139	0165	SENIOR PROGRAM SPECIALIST	27.85	33.84	1.00	1.00	SENIOR PROGRAM SPECIALIST
4140	2050	ANIMAL FACILITY ATTENDANT	15.77	19.17	1.00	0.00	VACANT
4252	0203	DIRECTOR ANIMAL CARE	52.15	63.40	1.00	1.00	DIRECTOR ANIMAL CARE
		BU FTE Total			13.00	11.00	
Budget Unit 2910 - DISASTER RECOVERY							
4270	0010	ADMINISTRATIVE ANALYST II	32.91	40.01	1.00	0.00	VACANT
4380	0224	DISASTER RECOVERY FIELD OPERATIONS COORDINATOR	37.58	45.68	1.00	0.00	VACANT
4381	4114	DISASTER RECOVERY UNIT NURSE MANAGER	48.90	59.44	1.00	0.00	VACANT
4382	0225	PRINCIPAL ADMINISTRATIVE ANALYST	41.91	50.95	1.00	1.00	SENIOR ADMINISTRATIVE ANALYST
4383	0225	PRINCIPAL ADMINISTRATIVE ANALYST	41.91	50.95	1.00	1.00	SENIOR ADMINISTRATIVE ANALYST-OOC
4395	0151	ACCOUNT SPECIALIST III-CONFIDENTIAL	19.83	24.10	1.00	0.00	VACANT
4396	0064	ADMINISTRATIVE ASSISTANT-CONFIDENTIAL	20.29	24.65	1.00	1.00	ADMINISTRATIVE ASSISTANT-CONFIDENTIAL
		BU FTE Total			7.00	3.00	
Budget Unit 3010 - DOT ADMINISTRATION							
0153	2023	ENGINEERING TECHNICIAN II	26.45	32.15	1.00	0.00	VACANT
0161	2028	DIRECTOR TRANSPORTATION	67.09	81.54	1.00	1.00	DIRECTOR TRANSPORTATION
0518	3014	HEAVY EQUIPMENT MECHANIC	23.33	28.37	1.00	0.00	VACANT
0523	3022	EQUIPMENT SUPERINTENDENT	29.79	36.20	1.00	1.00	EQUIPMENT SUPERINTENDENT
0544	0063	ADMINISTRATIVE ASSISTANT	20.29	24.65	1.00	1.00	ADMINISTRATIVE ASSISTANT
0549	3014	HEAVY EQUIPMENT MECHANIC	23.33	28.37	1.00	0.00	VACANT
0575	0125	ACCOUNT SPECIALIST III	19.83	24.10	1.00	1.00	ACCOUNT SPECIALIST III
0585	3014	HEAVY EQUIPMENT MECHANIC	23.33	28.37	1.00	1.00	HEAVY EQUIPMENT MECHANIC
0600	3014	HEAVY EQUIPMENT MECHANIC	23.33	28.37	1.00	1.00	HEAVY EQUIPMENT MECHANIC
0601	3005	HEAVY EQUIPMENT SERVICES TECHNICIAN	17.40	21.15	1.00	1.00	HEAVY EQUIPMENT SERVICES TECHNICIAN
0602	3015	SENIOR HEAVY EQUIPMENT MECHANIC	25.73	31.28	1.00	0.00	VACANT
0604	3014	HEAVY EQUIPMENT MECHANIC	23.33	28.37	1.00	0.00	VACANT
0953	3015	SENIOR HEAVY EQUIPMENT MECHANIC	25.73	31.28	1.00	1.00	SENIOR HEAVY EQUIPMENT MECHANIC
0992	2011	DEPUTY DIRECTOR DOT - ADMIN & BUSINESS SVCS	37.49	45.57	1.00	1.00	ADMINISTRATIVE SERVICES MANAGER II
2313	0125	ACCOUNT SPECIALIST III	19.83	24.10	1.00	1.00	ACCOUNT SPECIALIST I
2368	0125	ACCOUNT SPECIALIST III	19.83	24.10	1.00	1.00	ACCOUNT SPECIALIST III

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Position No.	Job Class	Allocated Classification	Step One	Step Five	Allocated FTE	Filled FTE	Incumbent Classification
2381	2024	SENIOR ENGINEERING TECHNICIAN	29.17	35.46	1.00	1.00	SENIOR ENGINEERING TECHNICIAN
2383	2000	RIGHT OF WAY/ENVIRONMENTAL AGENT	27.50	33.42	1.00	1.00	RIGHT OF WAY/ENVIRONMENTAL AGENT
2384	2025	CIVIL ENGINEER	37.24	45.27	1.00	0.00	VACANT
3380	2001	ENVIRONMENTAL COMPLIANCE SPECIALIST	27.78	33.77	1.00	1.00	ENVIRONMENTAL COMPLIANCE SPECIALIST
3390	2010	DEPUTY DIRECTOR DOT - ENGINEERING	51.97	63.17	1.00	1.00	DEPUTY DIRECTOR DOT - ADMIN & BUSINESS SVCS
3408	2024	SENIOR ENGINEERING TECHNICIAN	29.17	35.46	1.00	0.00	VACANT
3490	2024	SENIOR ENGINEERING TECHNICIAN	29.17	35.46	1.00	1.00	SENIOR ENGINEERING TECHNICIAN
3547	3046	DEPUTY DIRECTOR DOT - MAINTENANCE SERVICES	43.20	52.51	1.00	1.00	DEPUTY DIRECTOR DOT - MAINTENANCE SERVICES
3548	3047	MAINTENANCE OPERATIONS COORDINATOR	35.04	42.59	1.00	1.00	MAINTENANCE OPERATIONS COORDINATOR
3615	0086	SENIOR DEPARTMENT ANALYST	31.15	37.87	1.00	1.00	SENIOR DEPARTMENT ANALYST
3628	0143	DEPARTMENT ANALYST II	28.26	34.35	1.00	1.00	DEPARTMENT ANALYST II
3638	0086	SENIOR DEPARTMENT ANALYST	31.15	37.87	1.00	0.00	VACANT
3826	2000	RIGHT OF WAY/ENVIRONMENTAL AGENT	27.50	33.42	0.80	0.00	VACANT
3909	2026	SENIOR CIVIL ENGINEER	39.06	47.47	1.00	1.00	ENGINEERING TECHNICIAN II
3954	2001	ENVIRONMENTAL COMPLIANCE SPECIALIST	27.78	33.77	1.00	0.00	VACANT
3994	2025	CIVIL ENGINEER	37.24	45.27	1.00	1.00	CIVIL ENGINEER
4038	2008	ENGINEER II	32.14	39.07	1.00	0.00	VACANT
4192	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	0.00	VACANT
4193	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	0.00	VACANT
4194	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER I
4195	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER I
4196	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER I
4197	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER I
4198	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER III
4199	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	0.00	VACANT
4200	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER IV
4201	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER III
4202	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER I
4203	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	0.00	VACANT
4204	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER III
4205	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER IV
4206	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER III
4207	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER III
4208	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER IV
4209	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER III
4210	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	0.00	VACANT
4211	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER III
4212	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER III
4213	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER IV
4214	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	0.00	VACANT
4215	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER IV
4216	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER I
4217	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER IV
4218	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER IV
4219	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	0.00	VACANT
4220	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER I
4221	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER III
4222	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER III
4223	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER IV
4224	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	0.00	VACANT
4225	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER I
4226	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	0.00	VACANT
4227	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER I
4228	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER I
4229	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER I
4230	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER III
4231	3056	ROAD MAINTENANCE WORKER V-LEAD	24.90	30.26	1.00	0.00	VACANT
4232	3056	ROAD MAINTENANCE WORKER V-LEAD	24.90	30.26	1.00	0.00	VACANT
4233	3056	ROAD MAINTENANCE WORKER V-LEAD	24.90	30.26	1.00	1.00	ROAD MAINTENANCE WORKER V-LEAD
4234	3056	ROAD MAINTENANCE WORKER V-LEAD	24.90	30.26	1.00	0.00	VACANT
4235	3056	ROAD MAINTENANCE WORKER V-LEAD	24.90	30.26	1.00	0.00	VACANT
4236	3056	ROAD MAINTENANCE WORKER V-LEAD	24.90	30.26	1.00	0.00	VACANT

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Position No.	Job Class	Allocated Classification	Step One	Step Five	Allocated FTE	Filled FTE	Incumbent Classification
4237	3056	ROAD MAINTENANCE WORKER V-LEAD	24.90	30.26	1.00	0.00	VACANT
4238	3056	ROAD MAINTENANCE WORKER V-LEAD	24.90	30.26	1.00	0.00	VACANT
4239	3056	ROAD MAINTENANCE WORKER V-LEAD	24.90	30.26	1.00	0.00	VACANT
4240	3057	ROAD MAINTENANCE SUPERVISOR I	26.77	32.55	1.00	1.00	ROAD MAINTENANCE SUPERVISOR I
4241	3057	ROAD MAINTENANCE SUPERVISOR I	26.77	32.55	1.00	1.00	ROAD MAINTENANCE SUPERVISOR I
4242	3057	ROAD MAINTENANCE SUPERVISOR I	26.77	32.55	1.00	1.00	ROAD MAINTENANCE SUPERVISOR I
4243	3058	ROAD MAINTENANCE SUPERVISOR II	29.54	35.91	1.00	1.00	ROAD MAINTENANCE SUPERVISOR II
4244	3058	ROAD MAINTENANCE SUPERVISOR II	29.54	35.91	1.00	1.00	ROAD MAINTENANCE SUPERVISOR II
4245	3058	ROAD MAINTENANCE SUPERVISOR II	29.54	35.91	1.00	1.00	ROAD MAINTENANCE SUPERVISOR II
4246	3058	ROAD MAINTENANCE SUPERVISOR II	29.54	35.91	1.00	1.00	ROAD MAINTENANCE SUPERVISOR II
4247	3058	ROAD MAINTENANCE SUPERVISOR II	29.54	35.91	1.00	1.00	ROAD MAINTENANCE SUPERVISOR II
4248	3058	ROAD MAINTENANCE SUPERVISOR II	29.54	35.91	1.00	1.00	ROAD MAINTENANCE SUPERVISOR II
4249	3059	ROAD MAINTENANCE SUPERVISOR III	32.56	39.57	1.00	1.00	ROAD MAINTENANCE SUPERVISOR III
4250	3059	ROAD MAINTENANCE SUPERVISOR III	32.56	39.57	1.00	1.00	ROAD MAINTENANCE SUPERVISOR III
4251	3059	ROAD MAINTENANCE SUPERVISOR III	32.56	39.57	1.00	1.00	ROAD MAINTENANCE SUPERVISOR III
		BU FTE Total			92.80	65.00	
Budget Unit 4010 - PUBLIC HEALTH							
1433	4016	COUNTY HEALTH OFFICER	83.91	102.01	1.00	1.00	COUNTY HEALTH OFFICER
3053	4034	SENIOR PUBLIC HEALTH ANALYST	30.26	36.78	1.00	1.00	SENIOR PUBLIC HEALTH ANALYST
3364	0057	STAFF ASSISTANT II	15.28	18.56	1.00	1.00	STAFF ASSISTANT II
3383	0060	STAFF ASSISTANT III	16.85	20.47	1.00	0.00	VACANT
3568	0135	ADMINISTRATIVE SERVICES MANAGER II	37.49	45.57	1.00	0.00	VACANT
3608	0169	STAFF SERVICES ADMINISTRATOR	31.94	38.83	1.00	0.00	VACANT
3655	0168	PROGRAM ADMINISTRATOR	31.94	38.83	1.00	1.00	SENIOR PROGRAM SPECIALIST
3673	0143	DEPARTMENT ANALYST II	28.26	34.35	1.00	0.00	VACANT
3674	0161	ADMINISTRATIVE SECRETARY	22.37	27.18	1.00	1.00	ADMINISTRATIVE SECRETARY
3706	0165	SENIOR PROGRAM SPECIALIST	27.85	33.84	1.00	1.00	PROGRAM SPECIALIST II
3707	0165	SENIOR PROGRAM SPECIALIST	27.85	33.84	1.00	0.00	VACANT
3807	0165	SENIOR PROGRAM SPECIALIST	27.85	33.84	1.00	0.00	VACANT
3819	0165	SENIOR PROGRAM SPECIALIST	27.85	33.84	1.00	1.00	SENIOR PROGRAM SPECIALIST
3893	0168	PROGRAM ADMINISTRATOR	31.94	38.83	1.00	1.00	ACTING PROGRAM MANAGER
3921	0125	ACCOUNT SPECIALIST III	19.83	24.10	1.00	0.50	ACCOUNT SPECIALIST III-OOC
3922	0125	ACCOUNT SPECIALIST III	19.83	24.10	1.00	0.00	VACANT
4021	0191	VITAL STATISTICS TECHNICIAN	19.60	23.82	1.00	1.00	VITAL STATISTICS TECHNICIAN
4046	0170	SENIOR PROGRAM MANAGER	40.24	48.91	1.00	1.00	SENIOR PROGRAM MANAGER
4085	0145	ASST HEALTH & HUMAN SERVICES AGENCY DIRECTOR	56.95	69.23	1.00	0.00	VACANT
4118	0086	SENIOR DEPARTMENT ANALYST	31.15	37.87	1.00	1.00	DEPARTMENT ANALYST II-OOC
4155	0169	STAFF SERVICES ADMINISTRATOR	31.94	38.83	1.00	1.00	ACTING STAFF SERVICES MANAGER II
4303	0086	SENIOR DEPARTMENT ANALYST	31.15	37.87	1.00	1.00	ACTING PROGRAM ADMINISTRATOR
4304	0086	SENIOR DEPARTMENT ANALYST	31.15	37.87	1.00	1.00	ACTING STAFF SERVICES ADMINISTRATOR
4306	0165	SENIOR PROGRAM SPECIALIST	27.85	33.84	1.00	1.00	PROGRAM SPECIALIST I
4307	0086	SENIOR DEPARTMENT ANALYST	31.15	37.87	1.00	0.00	VACANT
4344	4031	SENIOR COMMUNITY HEALTH WORKER	18.74	22.77	1.00	1.00	ACTING PROGRAM SPECIALIST I
4364	4112	EMERGENCY MEDICAL SERVICES SPECIALIST	30.75	37.38	1.00	0.00	VACANT
4365	4030	EMERGENCY MEDICAL SERVICES COORDINATOR	34.17	41.53	1.00	0.00	VACANT
4366	4113	EMERGENCY MEDICAL SERVICES ADMINISTRATOR	44.23	53.76	1.00	0.00	VACANT
4424	0168	PROGRAM ADMINISTRATOR	31.94	38.83	1.00	0.00	VACANT
		BU FTE Total			30.00	16.50	
Budget Unit 4011 - ENVIRONMENTAL HEALTH							
1337	4039	ENVIRONMENTAL HEALTH SPECIALIST II	27.39	33.30	1.00	1.00	ENVIRONMENTAL HEALTH TECHNICIAN
1338	4039	ENVIRONMENTAL HEALTH SPECIALIST II	27.39	33.30	1.00	1.00	ENVIRONMENTAL HEALTH SPECIALIST I
1340	4040	ENVIRONMENTAL HEALTH MANAGER	38.88	47.25	1.00	1.00	ENVIRONMENTAL HEALTH MANAGER
1341	4040	ENVIRONMENTAL HEALTH MANAGER	38.88	47.25	1.00	1.00	ENVIRONMENTAL HEALTH MANAGER
1342	4040	ENVIRONMENTAL HEALTH MANAGER	38.88	47.25	1.00	1.00	ENVIRONMENTAL HEALTH MANAGER
1343	4039	ENVIRONMENTAL HEALTH SPECIALIST II	27.39	33.30	1.00	0.00	VACANT
1344	4042	DIRECTOR ENVIRONMENTAL HEALTH	43.33	52.67	1.00	1.00	DIRECTOR ENVIRONMENTAL HEALTH
1345	4039	ENVIRONMENTAL HEALTH SPECIALIST II	27.39	33.30	1.00	1.00	ENVIRONMENTAL HEALTH SPECIALIST II
1346	4039	ENVIRONMENTAL HEALTH SPECIALIST II	27.39	33.30	1.00	1.00	ENVIRONMENTAL HEALTH SPECIALIST I
1347	0062	SUPERVISING STAFF ASSISTANT	19.50	23.71	1.00	1.00	STAFF ASSISTANT III
1348	4039	ENVIRONMENTAL HEALTH SPECIALIST II	27.39	33.30	1.00	0.00	VACANT
1417	4039	ENVIRONMENTAL HEALTH SPECIALIST II	27.39	33.30	1.00	1.00	ENVIRONMENTAL HEALTH SPECIALIST I
1617	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT III

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MASTER POSITION ALLOCATION TABLE
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Position No.	Job Class	Allocated Classification	Step One	Step Five	Allocated FTE	Filled FTE	Incumbent Classification
1624	4041	SENIOR ENVIRONMENTAL HEALTH SPECIALIST	28.75	34.95	1.00	1.00	SENIOR ENVIRONMENTAL HEALTH SPECIALIST
2193	4036	HAZARDOUS MATERIAL OPERATIONS SPECIALIST	28.24	34.32	1.00	1.00	HAZARDOUS MATERIAL OPERATIONS SPECIALIST
2642	4039	ENVIRONMENTAL HEALTH SPECIALIST II	27.39	33.30	1.00	1.00	ENVIRONMENTAL HEALTH SPECIALIST I
2811	4037	ENVIRONMENTAL HEALTH TECHNICIAN	20.46	24.86	1.00	1.00	ENVIRONMENTAL HEALTH TECHNICIAN
3255	4039	ENVIRONMENTAL HEALTH SPECIALIST II	27.39	33.30	1.00	1.00	ENVIRONMENTAL HEALTH TECHNICIAN
3256	4039	ENVIRONMENTAL HEALTH SPECIALIST II	27.39	33.30	0.60	0.00	VACANT
3677	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT III
4119	4039	ENVIRONMENTAL HEALTH SPECIALIST II	27.39	33.30	1.00	0.00	VACANT
4120	4039	ENVIRONMENTAL HEALTH SPECIALIST II	27.39	33.30	1.00	1.00	ENVIRONMENTAL HEALTH SPECIALIST I
4154	S541	SECRETARY	20.29	24.65	1.00	1.00	SECRETARY
		BU FTE Total			22.60	19.00	
Budget Unit 4012 - ALCOHOL/OTHER DRUG PROGRAM							
2191	4031	SENIOR COMMUNITY HEALTH WORKER	18.74	22.77	1.00	1.00	SENIOR COMMUNITY HEALTH WORKER
2475	0125	ACCOUNT SPECIALIST III	19.83	24.10	1.00	0.00	VACANT
3532	4029	COMMUNITY HEALTH WORKER II	16.99	20.65	1.00	1.00	COMMUNITY HEALTH WORKER II
3600	0184	DEPARTMENT APPLICATION SPECIALIST	22.09	26.85	1.00	0.00	VACANT
3644	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT III
3645	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	ACTING SECRETARY
3647	0060	STAFF ASSISTANT III	16.85	20.47	1.00	0.00	VACANT
3661	4091	SENIOR SUBSTANCE ABUSE COUNSELOR	26.13	31.76	1.00	1.00	SENIOR SUBSTANCE ABUSE COUNSELOR
3662	4092	SUBSTANCE ABUSE TREATMENT SUPERVISOR	28.81	35.02	1.00	0.00	VACANT
3666	4090	SUBSTANCE ABUSE COUNSELOR II	23.70	28.80	1.00	1.00	SUBSTANCE ABUSE COUNSELOR II
3678	4093	SUBSTANCE ABUSE PROGRAM & SERVICES MANAGER	38.14	46.36	1.00	1.00	SENIOR DEPARTMENT ANALYST
3679	4093	SUBSTANCE ABUSE PROGRAM & SERVICES MANAGER	38.14	46.36	1.00	1.00	ACTING DEPUTY DIR. SUBSTANCE USE DISORDER TREATMENT
3681	4097	DEPUTY DIRECTOR SUBSTANCE USE DISORDER TREATMENT	44.57	54.18	1.00	0.00	VACANT
3682	4090	SUBSTANCE ABUSE COUNSELOR II	23.70	28.80	1.00	0.00	VACANT
3684	4090	SUBSTANCE ABUSE COUNSELOR II	23.70	28.80	1.00	0.00	VACANT
3685	4090	SUBSTANCE ABUSE COUNSELOR II	23.70	28.80	1.00	1.00	SUBSTANCE ABUSE COUNSELOR I
3687	4090	SUBSTANCE ABUSE COUNSELOR II	23.70	28.80	1.00	0.00	VACANT
3688	0168	PROGRAM ADMINISTRATOR	31.94	38.83	1.00	1.00	PROGRAM ADMINISTRATOR
3689	0164	PROGRAM SPECIALIST II	25.26	30.70	1.00	1.00	PROGRAM SPECIALIST II
3692	4090	SUBSTANCE ABUSE COUNSELOR II	23.70	28.80	1.00	1.00	SUBSTANCE ABUSE COUNSELOR II
3693	4090	SUBSTANCE ABUSE COUNSELOR II	23.70	28.80	1.00	1.00	SUBSTANCE ABUSE COUNSELOR I
3694	4090	SUBSTANCE ABUSE COUNSELOR II	23.70	28.80	1.00	0.00	VACANT
3695	4090	SUBSTANCE ABUSE COUNSELOR II	23.70	28.80	1.00	0.00	VACANT
3696	4090	SUBSTANCE ABUSE COUNSELOR II	23.70	28.80	1.00	1.00	SUBSTANCE ABUSE COUNSELOR I
3698	4090	SUBSTANCE ABUSE COUNSELOR II	23.70	28.80	1.00	1.00	SUBSTANCE ABUSE COUNSELOR II
3699	4090	SUBSTANCE ABUSE COUNSELOR II	23.70	28.80	1.00	1.00	SUBSTANCE ABUSE COUNSELOR II
3709	4091	SENIOR SUBSTANCE ABUSE COUNSELOR	26.13	31.76	1.00	1.00	SENIOR SUBSTANCE ABUSE COUNSELOR
3712	4091	SENIOR SUBSTANCE ABUSE COUNSELOR	26.13	31.76	1.00	0.00	VACANT
3713	4091	SENIOR SUBSTANCE ABUSE COUNSELOR	26.13	31.76	1.00	0.00	VACANT
3714	0168	PROGRAM ADMINISTRATOR	31.94	38.83	1.00	0.00	VACANT
3716	4092	SUBSTANCE ABUSE TREATMENT SUPERVISOR	28.81	35.02	1.00	1.00	SUBSTANCE ABUSE TREATMENT SUPERVISOR
3717	4092	SUBSTANCE ABUSE TREATMENT SUPERVISOR	28.81	35.02	1.00	1.00	SUBSTANCE ABUSE TREATMENT SUPERVISOR
3810	4091	SENIOR SUBSTANCE ABUSE COUNSELOR	26.13	31.76	1.00	0.00	VACANT
4157	S541	SECRETARY	20.29	24.65	1.00	0.00	VACANT
4311	4031	SENIOR COMMUNITY HEALTH WORKER	18.74	22.77	1.00	0.00	VACANT
		BU FTE Total			35.00	19.00	
Budget Unit 4013 - PUBLIC HEALTH NURSING							
1316	0057	STAFF ASSISTANT II	15.28	18.56	1.00	0.00	VACANT
1833	4001	LICENSED VOCATIONAL NURSE	21.84	26.54	1.00	1.00	LICENSED VOCATIONAL NURSE
3654	0168	PROGRAM ADMINISTRATOR	31.94	38.83	1.00	1.00	COMMUNITY HEALTH SERVICES SPECIALIST II
3668	0165	SENIOR PROGRAM SPECIALIST	27.85	33.84	1.00	0.00	VACANT
3670	0165	SENIOR PROGRAM SPECIALIST	27.85	33.84	1.00	1.00	PROGRAM SPECIALIST II
3719	4098	DEPUTY DIRECTOR PUBLIC HEALTH NURSING	51.78	62.94	1.00	0.00	VACANT
3829	4102	COMMUNITY HEALTH SERVICES SPECIALIST II	19.60	23.82	1.00	2.00	COMMUNITY HEALTH SERVICES SPECIALIST II
3830	4102	COMMUNITY HEALTH SERVICES SPECIALIST II	19.60	23.82	1.00	1.00	COMMUNITY HEALTH SERVICES SPECIALIST II
3831	4102	COMMUNITY HEALTH SERVICES SPECIALIST II	19.60	23.82	1.00	2.00	COMMUNITY HEALTH SERVICES SPECIALIST II
3844	0170	SENIOR PROGRAM MANAGER	40.24	48.91	1.00	1.00	SENIOR PROGRAM MANAGER-NURSING
3845	4106	SENIOR PUBLIC HEALTH NURSE	38.26	46.50	1.00	1.00	PROGRAM SPECIALIST II
3849	4105	SUPERVISING PUBLIC HEALTH NURSE	40.17	48.83	1.00	0.00	VACANT
3850	4106	SENIOR PUBLIC HEALTH NURSE	38.26	46.50	1.00	0.00	VACANT

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Position No.	Job Class	Allocated Classification	Step One	Step Five	Allocated FTE	Filled FTE	Incumbent Classification
3853	4106	SENIOR PUBLIC HEALTH NURSE	38.26	46.50	1.00	1.00	REGISTERED NURSE
3854	4106	SENIOR PUBLIC HEALTH NURSE	38.26	46.50	1.00	1.00	ACTING PROGRAM ADMINISTRATOR
3856	4105	SUPERVISING PUBLIC HEALTH NURSE	40.17	48.83	1.00	0.00	VACANT
3857	4105	SUPERVISING PUBLIC HEALTH NURSE	40.17	48.83	1.00	1.00	COMMUNITY HEALTH SERVICES SPECIALIST II
3858	4105	SUPERVISING PUBLIC HEALTH NURSE	40.17	48.83	1.00	1.00	ACTING SENIOR PROGRAM MANAGER
3859	4106	SENIOR PUBLIC HEALTH NURSE	38.26	46.50	1.00	1.00	LICENSED VOCATIONAL NURSE
4153	S541	SECRETARY	20.29	24.65	1.00	0.00	VACANT
4305	4102	COMMUNITY HEALTH SERVICES SPECIALIST II	19.60	23.82	1.00	0.00	VACANT
4333	4095	SENIOR HEALTH PROGRAM ELIGIBILITY WORKER	18.95	23.04	1.00	0.90	SENIOR HEALTH PROGRAM ELIGIBILITY WORKER
4425	0170	SENIOR PROGRAM MANAGER	40.24	48.91	1.00	0.00	VACANT
4426	4102	COMMUNITY HEALTH SERVICES SPECIALIST II	19.60	23.82	1.00	0.00	VACANT
4427	4102	COMMUNITY HEALTH SERVICES SPECIALIST II	19.60	23.82	1.00	0.00	VACANT
4428	4082	SUPERVISING HEALTH PROGRAM COORDINATOR	25.63	31.16	1.00	0.00	VACANT
4429	4102	COMMUNITY HEALTH SERVICES SPECIALIST II	19.60	23.82	1.00	0.00	VACANT
		BU FTE Total			27.00	15.90	
Budget Unit 4025 - EMPLOYEE WELLNESS							
4430	0006	SENIOR HUMAN RESOURCES ANALYST	36.50	44.36	1.00	1.00	ACTING SENIOR HUMAN RESOURCES ANALYST
4006	0048	HUMAN RESOURCES TECHNICIAN-CONFIDENTIAL	22.57	27.43	1.00	1.00	HUMAN RESOURCES TECHNICIAN-CONFIDENTIAL
		BU FTE Total			2.00	2.00	
Budget Unit 4050 - MENTAL HEALTH							
0650	4024	CHIEF PSYCHIATRIST	97.14	118.08	1.00	0.00	VACANT
0677	0125	ACCOUNT SPECIALIST III	19.83	24.10	1.00	1.00	ACCOUNT SPECIALIST II
2329	0125	ACCOUNT SPECIALIST III	19.83	24.10	1.00	0.00	VACANT
2529	4050	MENTAL HEALTH CLINICIAN II	30.74	37.36	1.00	0.00	VACANT
2684	4050	MENTAL HEALTH CLINICIAN II	30.74	37.36	1.00	0.00	VACANT
2773	0057	STAFF ASSISTANT II	15.28	18.56	1.00	0.00	VACANT
2833	4050	MENTAL HEALTH CLINICIAN II	30.74	37.36	1.00	0.00	VACANT
2925	4050	MENTAL HEALTH CLINICIAN II	30.74	37.36	1.00	0.00	VACANT
2971	4050	MENTAL HEALTH CLINICIAN II	30.74	37.36	1.00	0.00	VACANT
2976	4050	MENTAL HEALTH CLINICIAN II	30.74	37.36	1.00	0.00	VACANT
2977	4050	MENTAL HEALTH CLINICIAN II	30.74	37.36	1.00	1.00	MENTAL HEALTH CLINICIAN II
3075	0062	SUPERVISING STAFF ASSISTANT	19.50	23.71	1.00	0.00	VACANT
3337	0057	STAFF ASSISTANT II	15.28	18.56	1.00	0.00	VACANT
3392	0016	COMPLIANCE MANAGER	36.46	44.31	1.00	1.00	COMPLIANCE MANAGER
3432	4050	MENTAL HEALTH CLINICIAN II	30.74	37.36	1.00	0.00	VACANT
3553	0143	DEPARTMENT ANALYST II	28.26	34.35	1.00	1.00	DEPARTMENT ANALYST II
3571	0143	DEPARTMENT ANALYST II	28.26	34.35	1.00	1.00	DEPARTMENT ANALYST II
3599	0184	DEPARTMENT APPLICATION SPECIALIST	22.09	26.85	1.00	1.00	DEPARTMENT APPLICATION SPECIALIST
3648	0060	STAFF ASSISTANT III	16.85	20.47	1.00	0.00	VACANT
3659	0168	PROGRAM ADMINISTRATOR	31.94	38.83	1.00	1.00	STAFF SERVICES ADMINISTRATOR
3667	0168	PROGRAM ADMINISTRATOR	31.94	38.83	1.00	1.00	STAFF SERVICES ADMINISTRATOR
3676	0169	STAFF SERVICES ADMINISTRATOR	31.94	38.83	1.00	0.00	VACANT
3722	4099	DEPUTY DIRECTOR MENTAL HEALTH CLINICAL SERVICES	45.45	55.25	1.00	0.00	VACANT
3724	4100	MENTAL HEALTH CLINICAL MANAGER	41.25	50.14	1.00	0.00	VACANT
3726	0161	ADMINISTRATIVE SECRETARY	22.37	27.18	1.00	1.00	ADMINISTRATIVE SECRETARY
3729	4087	MENTAL HEALTH REHABILITATION SPECIALIST	24.95	30.33	1.00	0.00	VACANT
3731	4087	MENTAL HEALTH REHABILITATION SPECIALIST	24.95	30.33	1.00	1.00	MENTAL HEALTH REHABILITATION SPECIALIST
3735	4087	MENTAL HEALTH REHABILITATION SPECIALIST	24.95	30.33	1.00	1.00	MENTAL HEALTH REHABILITATION SPECIALIST
3736	4087	MENTAL HEALTH REHABILITATION SPECIALIST	24.95	30.33	1.00	1.00	MENTAL HEALTH REHABILITATION SPECIALIST
3737	4087	MENTAL HEALTH REHABILITATION SPECIALIST	24.95	30.33	1.00	1.00	MENTAL HEALTH REHABILITATION SPECIALIST
3741	4087	MENTAL HEALTH REHABILITATION SPECIALIST	24.95	30.33	1.00	1.00	MENTAL HEALTH REHABILITATION SPECIALIST
3742	4087	MENTAL HEALTH REHABILITATION SPECIALIST	24.95	30.33	1.00	0.00	VACANT
3743	4087	MENTAL HEALTH REHABILITATION SPECIALIST	24.95	30.33	1.00	0.00	VACANT
3762	4096	SUPERVISING MENTAL HEALTH CLINICIAN	32.27	39.22	1.00	1.00	SENIOR DEPARTMENT ANALYST
3764	4096	SUPERVISING MENTAL HEALTH CLINICIAN	32.27	39.22	1.00	0.00	VACANT
3804	S586	STAFF SERVICES MANAGER II	41.76	50.76	1.00	1.00	ADMINISTRATIVE SERVICES MANAGER II
3813	0170	SENIOR PROGRAM MANAGER	40.24	48.91	1.00	0.00	VACANT
3840	4087	MENTAL HEALTH REHABILITATION SPECIALIST	24.95	30.33	1.00	1.00	STAFF ASSISTANT III
3841	4087	MENTAL HEALTH REHABILITATION SPECIALIST	24.95	30.33	1.00	0.00	VACANT
4086	0145	ASST HEALTH & HUMAN SERVICES AGENCY DIRECTOR	56.95	69.23	1.00	1.00	ASST HEALTH & HUMAN SERVICES AGENCY DIRECTOR-OOC
4096	0060	STAFF ASSISTANT III	16.85	20.47	1.00	0.00	VACANT
4158	S541	SECRETARY	20.29	24.65	1.00	0.00	VACANT

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Position No.	Job Class	Allocated Classification	Step One	Step Five	Allocated FTE	Filled FTE	Incumbent Classification
4159	0164	PROGRAM SPECIALIST II	25.26	30.70	1.00	0.00	VACANT
4161	0086	SENIOR DEPARTMENT ANALYST	31.15	37.87	1.00	0.00	VACANT
4162	0164	PROGRAM SPECIALIST II	25.26	30.70	1.00	1.00	ACTING SENIOR DEPARTMENT ANALYST
4163	0164	PROGRAM SPECIALIST II	25.26	30.70	1.00	1.00	PROGRAM SPECIALIST II
4310	0168	PROGRAM ADMINISTRATOR	31.94	38.83	1.00	1.00	ACTING PROGRAM MANAGER
		BU FTE Total			47.00	24.00	
Budget Unit 4051 - MENTAL HEALTH SVCS ACCT							
3657	0165	SENIOR PROGRAM SPECIALIST	27.85	33.84	1.00	1.00	SENIOR PROGRAM SPECIALIST
3721	4100	MENTAL HEALTH CLINICAL MANAGER	41.25	50.14	1.00	1.00	ACTING SENIOR PROGRAM MANAGER
3727	4087	MENTAL HEALTH REHABILITATION SPECIALIST	24.95	30.33	1.00	1.00	MENTAL HEALTH REHABILITATION SPECIALIST
3767	0086	SENIOR DEPARTMENT ANALYST	31.15	37.87	1.00	0.00	VACANT
3801	0165	SENIOR PROGRAM SPECIALIST	27.85	33.84	1.00	0.00	VACANT
3808	0165	SENIOR PROGRAM SPECIALIST	27.85	33.84	1.00	1.00	SENIOR PROGRAM SPECIALIST
4097	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT III
4309	0168	PROGRAM ADMINISTRATOR	31.94	38.83	1.00	1.00	PROGRAM ADMINISTRATOR
		BU FTE Total			8.00	3.00	
Budget Unit 4052 - MH TREATMENT ACT - MEASURE B							
4285	0209	ADMINISTRATIVE PROJECT MANAGER-MEASURE B	34.53	41.97	1.00	0.00	VACANT
4362	0220	STAFF ASSISTANT II	15.28	18.56	0.25	0.00	VACANT
		BU FTE Total			1.25	0.00	
Budget Unit 4072 - WHOLE PERSON CARE							
2852	0169	STAFF SERVICES ADMINISTRATOR	31.94	38.83	1.00	1.00	PROGRAM ADMINISTRATOR
4156	0143	DEPARTMENT ANALYST II	28.26	34.35	1.00	1.00	DEPARTMENT ANALYST II
4431	0165	SENIOR PROGRAM SPECIALIST	27.85	33.84	1.00	0.00	VACANT
		BU FTE Total			3.00	2.00	
Budget Unit 4072 - PROJECT HOME KEY							
4432	0164	PROGRAM SPECIALIST II	25.26	30.70	1.00	0.00	VACANT
4433	0164	PROGRAM SPECIALIST II	25.26	30.70	1.00	0.00	VACANT
		BU FTE Total			2.00	0.00	
Budget Unit 4080 - PUBLIC HEALTH CCS							
3632	0062	SUPERVISING STAFF ASSISTANT	19.50	23.71	1.00	1.00	STAFF ASSISTANT III
3771	4095	SENIOR HEALTH PROGRAM ELIGIBILITY WORKER	18.95	23.04	1.00	1.00	SENIOR HEALTH PROGRAM ELIGIBILITY WORKER
3803	4095	SENIOR HEALTH PROGRAM ELIGIBILITY WORKER	18.95	23.04	1.00	1.00	SENIOR HEALTH PROGRAM ELIGIBILITY WORKER
3861	4106	SENIOR PUBLIC HEALTH NURSE	38.26	46.50	1.00	0.00	VACANT
3864	4106	SENIOR PUBLIC HEALTH NURSE	38.26	46.50	1.00	1.00	ACTING SENIOR PUBLIC HEALTH NURSE
3869	0170	SENIOR PROGRAM MANAGER	40.24	48.91	1.00	1.00	SENIOR PROGRAM MANAGER-NURSING
4190	4106	SENIOR PUBLIC HEALTH NURSE	38.26	46.50	1.00	0.00	VACANT
4434	0060	STAFF ASSISTANT III	16.85	20.47	1.00	0.00	VACANT
		BU FTE Total			8.00	5.00	
Budget Unit 4510 - SOLID WASTE							
4378	2068	SENIOR ENVIRONMENTAL COMPLIANCE SPECIALIST	30.57	37.15	1.00	1.00	SENIOR ENVIRONMENTAL COMPLIANCE SPECIALIST
4379	3028	DEPUTY DIRECTOR DOT - SOLID WASTE/WATER AGENCY	43.20	52.51	1.00	1.00	DEPUTY DIRECTOR DOT - SOLID WASTE/WATER AGENCY
		BU FTE Total			2.00	2.00	
Budget Unit 5010 - SOCIAL SERVICES							
0679	4050	MENTAL HEALTH CLINICIAN II	30.74	37.36	1.00	1.00	DEPARTMENT ANALYST II
0703	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	0.00	VACANT
0707	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	0.00	VACANT
0708	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST II
0710	S546	SOCIAL WORKER III	26.71	32.47	1.00	1.00	SOCIAL WORKER I
0711	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER III-DIF
0713	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST II
0714	S546	SOCIAL WORKER III	26.71	32.47	1.00	1.00	SOCIAL WORKER III
0717	0124	ACCOUNT SPECIALIST II	17.94	21.81	1.00	1.00	ACCOUNT SPECIALIST II
0719	0125	ACCOUNT SPECIALIST III	19.83	24.10	1.00	1.00	STAFF ASSISTANT III
0721	S511	ELIGIBILITY SPECIALIST SUPERVISOR	26.90	32.70	1.00	1.00	ELIGIBILITY SPECIALIST SUPERVISOR
0722	S546	SOCIAL WORKER III	26.71	32.47	1.00	1.00	SOCIAL WORKER III
0723	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST I
0724	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER IV-B
0728	S528	ELIGIBILITY SPECIALIST III	23.23	28.23	1.00	1.00	ELIGIBILITY SPECIALIST III
0729	0127	ACCOUNT SPECIALIST SUPERVISOR	23.37	28.41	1.00	1.00	ACCOUNT SPECIALIST SUPERVISOR
0734	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER III
0739	S528	ELIGIBILITY SPECIALIST III	23.23	28.23	1.00	1.00	ELIGIBILITY SPECIALIST III

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Position No.	Job Class	Allocated Classification	Step One	Step Five	Allocated FTE	Filled FTE	Incumbent Classification
0741	S551	SOCIAL WORKER SUPERVISOR II-A	33.43	40.63	1.00	0.00	VACANT
0742	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST I
0743	0124	ACCOUNT SPECIALIST II	17.94	21.81	1.00	0.00	VACANT
0745	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST I
0749	S511	ELIGIBILITY SPECIALIST SUPERVISOR	26.90	32.70	1.00	1.00	ELIGIBILITY SPECIALIST SUPERVISOR
0750	0169	STAFF SERVICES ADMINISTRATOR	31.94	38.83	1.00	1.00	PROGRAM ADMINISTRATOR
0757	0124	ACCOUNT SPECIALIST II	17.94	21.81	1.00	0.00	VACANT
0759	S546	SOCIAL WORKER III	26.71	32.47	1.00	1.00	SOCIAL WORKER III
0764	S528	ELIGIBILITY SPECIALIST III	23.23	28.23	1.00	1.00	ELIGIBILITY SPECIALIST III
0767	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	0.00	VACANT
0768	S528	ELIGIBILITY SPECIALIST III	23.23	28.23	1.00	1.00	ELIGIBILITY SPECIALIST III
0772	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	PROGRAM SPECIALIST II
0774	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER III-DIF
0776	S549	SOCIAL WORKER SUPERVISOR I	31.88	38.74	1.00	1.00	EMPLOYMENT & TRAINING SUPERVISOR
0777	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST I
0779	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER II
0781	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST I
0784	S528	ELIGIBILITY SPECIALIST III	23.23	28.23	1.00	1.00	ELIGIBILITY SPECIALIST III
0787	S551	SOCIAL WORKER SUPERVISOR II-A	33.43	40.63	1.00	1.00	SOCIAL WORKER SUPERVISOR I DIF
0789	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST I
0790	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST II
0792	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST I
0793	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST II
0794	0127	ACCOUNT SPECIALIST SUPERVISOR	23.37	28.41	1.00	1.00	ACCOUNT SPECIALIST SUPERVISOR
0795	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER IV-C
0796	S528	ELIGIBILITY SPECIALIST III	23.23	28.23	1.00	1.00	ELIGIBILITY SPECIALIST III
0797	0057	STAFF ASSISTANT II	15.28	18.56	1.00	1.00	STAFF ASSISTANT II
0799	S511	ELIGIBILITY SPECIALIST SUPERVISOR	26.90	32.70	1.00	1.00	ELIGIBILITY SPECIALIST SUPERVISOR
0800	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST II
0802	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST II
0816	S546	SOCIAL WORKER III	26.71	32.47	1.00	1.00	SOCIAL WORKER II
0819	S511	ELIGIBILITY SPECIALIST SUPERVISOR	26.90	32.70	1.00	1.00	ELIGIBILITY SPECIALIST SUPERVISOR
0822	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT III
0823	S546	SOCIAL WORKER III	26.71	32.47	1.00	1.00	SOCIAL WORKER III
0825	S528	ELIGIBILITY SPECIALIST III	23.23	28.23	1.00	1.00	ELIGIBILITY SPECIALIST III
0826	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	0.00	VACANT
0828	S511	ELIGIBILITY SPECIALIST SUPERVISOR	26.90	32.70	1.00	1.00	ELIGIBILITY SPECIALIST SUPERVISOR
0967	S528	ELIGIBILITY SPECIALIST III	23.23	28.23	1.00	1.00	ELIGIBILITY SPECIALIST III
0968	S528	ELIGIBILITY SPECIALIST III	23.23	28.23	1.00	1.00	ELIGIBILITY SPECIALIST III
0969	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER IV-C
0970	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT III
0973	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST II
0998	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT III
1011	S511	ELIGIBILITY SPECIALIST SUPERVISOR	26.90	32.70	1.00	1.00	ELIGIBILITY SPECIALIST SUPERVISOR
1012	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	0.00	VACANT
1075	0170	SENIOR PROGRAM MANAGER	40.24	48.91	1.00	1.00	SENIOR PROGRAM MANAGER-CHILDREN'S
1111	S511	ELIGIBILITY SPECIALIST SUPERVISOR	26.90	32.70	1.00	1.00	ELIGIBILITY SPECIALIST SUPERVISOR
1113	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II
1115	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	0.00	VACANT
1116	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II
1188	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST II
1191	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER III
1192	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER I
1193	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER IV-A
1242	S549	SOCIAL WORKER SUPERVISOR I	31.88	38.74	1.00	1.00	SOCIAL WORKER SUPERVISOR I
1243	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II
1245	0124	ACCOUNT SPECIALIST II	17.94	21.81	1.00	1.00	ACCOUNT SPECIALIST II
1247	S551	SOCIAL WORKER SUPERVISOR II-A	33.43	40.63	1.00	1.00	SOCIAL WORKER SUPERVISOR I
1257	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	0.00	VACANT
1288	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST I
1317	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II
1319	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II

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Position No.	Job Class	Allocated Classification	Step One	Step Five	Allocated FTE	Filled FTE	Incumbent Classification
1320	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II
1321	S546	SOCIAL WORKER III	26.71	32.47	1.00	1.00	SOCIAL WORKER I
1325	0124	ACCOUNT SPECIALIST II	17.94	21.81	1.00	1.00	SCREENER
1423	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II
1424	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II
1426	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II
1427	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II
1428	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	0.00	VACANT
1429	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT III
1467	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST II
1468	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST II
1472	S528	ELIGIBILITY SPECIALIST III	23.23	28.23	1.00	1.00	ELIGIBILITY SPECIALIST III
1477	0125	ACCOUNT SPECIALIST III	19.83	24.10	1.00	1.00	ACCOUNT SPECIALIST III
1479	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II
1480	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II
1641	S557	DEPUTY DIRECTOR SOCIAL SERVICES	45.83	55.71	1.00	1.00	ACTING ASSISTANT HHS DIRECTOR
1642	0171	PROGRAM MANAGER	38.32	46.58	1.00	1.00	PROGRAM MANAGER
1645	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	0.00	VACANT
1646	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II
1647	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	0.00	VACANT
1675	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER III-DIF
1688	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST I
1689	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST II
1690	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST II
1694	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II
1695	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II-OOC
1696	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER II
1707	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER I
1775	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER III
1776	S528	ELIGIBILITY SPECIALIST III	23.23	28.23	1.00	1.00	ELIGIBILITY SPECIALIST III
1778	0060	STAFF ASSISTANT III	16.85	20.47	1.00	0.00	VACANT
1787	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II
1788	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II
1790	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER III-DIF
1791	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER III-DIF
1792	S551	SOCIAL WORKER SUPERVISOR II-A	33.43	40.63	1.00	1.00	SOCIAL WORKER SUPERVISOR I DIF
1816	0125	ACCOUNT SPECIALIST III	19.83	24.10	1.00	1.00	ACCOUNT SPECIALIST III
1820	S514	EMPLOYMENT & TRAINING SUPERVISOR	26.03	31.65	1.00	1.00	EMPLOYMENT & TRAINING SUPERVISOR
1865	S528	ELIGIBILITY SPECIALIST III	23.23	28.23	1.00	0.00	VACANT
1866	S528	ELIGIBILITY SPECIALIST III	23.23	28.23	1.00	1.00	ELIGIBILITY SPECIALIST III
1868	S528	ELIGIBILITY SPECIALIST III	23.23	28.23	1.00	1.00	ELIGIBILITY SPECIALIST III
1869	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT III
1870	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT III
1873	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT III
1874	S551	SOCIAL WORKER SUPERVISOR II-A	33.43	40.63	1.00	0.00	VACANT
1877	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER II
1878	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II
1879	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II
1973	0170	SENIOR PROGRAM MANAGER	40.24	48.91	1.00	1.00	SENIOR PROGRAM MANAGER-CHILDREN'S
1976	0086	SENIOR DEPARTMENT ANALYST	31.15	37.87	1.00	1.00	ACCOUNT SPECIALIST SUPERVISOR
1979	0086	SENIOR DEPARTMENT ANALYST	31.15	37.87	1.00	1.00	SENIOR PROGRAM SPECIALIST
1980	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST II
1983	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST II
1984	S528	ELIGIBILITY SPECIALIST III	23.23	28.23	1.00	1.00	ELIGIBILITY SPECIALIST III
1985	S528	ELIGIBILITY SPECIALIST III	23.23	28.23	1.00	1.00	ELIGIBILITY SPECIALIST I
1986	S528	ELIGIBILITY SPECIALIST III	23.23	28.23	1.00	1.00	ELIGIBILITY SPECIALIST III
1987	S528	ELIGIBILITY SPECIALIST III	23.23	28.23	1.00	1.00	ELIGIBILITY SPECIALIST III
1988	0062	SUPERVISING STAFF ASSISTANT	19.50	23.71	1.00	1.00	SUPERVISING STAFF ASSISTANT
1992	0086	SENIOR DEPARTMENT ANALYST	31.15	37.87	1.00	1.00	PROGRAM SPECIALIST II
1993	0171	PROGRAM MANAGER	38.32	46.58	1.00	1.00	PROGRAM MANAGER
2015	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II
2016	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	0.00	VACANT

ATTACHMENT A
MASTER POSITION ALLOCATION TABLE
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Position No.	Job Class	Allocated Classification	Step One	Step Five	Allocated FTE	Filled FTE	Incumbent Classification
2018	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER IV-B
2019	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER IV-B
2020	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER III-DIF
2021	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER I
2022	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER III-DIF
2025	0060	STAFF ASSISTANT III	16.85	20.47	1.00	0.00	VACANT
2094	S517	EMPLOYMENT & TRAINING WORKER III	24.79	30.13	1.00	1.00	EMPLOYMENT & TRAINING WORKER III
2097	4050	MENTAL HEALTH CLINICIAN II	30.74	37.36	1.00	1.00	SENIOR DEPARTMENT ANALYST
2105	0179	DEPUTY PUBLIC GUARDIAN/ADMINISTRATOR	29.97	36.42	1.00	1.00	DEPUTY PUBLIC GUARDIAN/ADMINISTRATOR
2118	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	0.00	VACANT
2138	S514	EMPLOYMENT & TRAINING SUPERVISOR	26.03	31.65	1.00	1.00	EMPLOYMENT & TRAINING SUPERVISOR
2139	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER III-DIF
2140	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER IV-A
2157	0169	STAFF SERVICES ADMINISTRATOR	31.94	38.83	1.00	1.00	DEPARTMENT ANALYST II
2176	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT III
2177	0177	VETERANS SERVICES OFFICER	29.31	35.64	1.00	1.00	VETERANS SERVICES OFFICER
2204	S551	SOCIAL WORKER SUPERVISOR II-A	33.43	40.63	1.00	1.00	SOCIAL WORKER SUPERVISOR I DIF
2207	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT III
2208	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT III
2213	0125	ACCOUNT SPECIALIST III	19.83	24.10	1.00	1.00	ACCOUNT SPECIALIST III
2215	0125	ACCOUNT SPECIALIST III	19.83	24.10	1.00	1.00	ACCOUNT SPECIALIST III
2234	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST II
2243	S557	DEPUTY DIRECTOR SOCIAL SERVICES	45.83	55.71	1.00	1.00	DEPUTY DIRECTOR SOCIAL SERVICES-CHILDREN'S
2244	0170	SENIOR PROGRAM MANAGER	40.24	48.91	1.00	1.00	SENIOR PROGRAM MANAGER-CHILDREN'S
2260	S516	EMPLOYMENT & TRAINING WORKER II	22.48	27.32	1.00	1.00	EMPLOYMENT & TRAINING WORKER I
2297	S551	SOCIAL WORKER SUPERVISOR II-A	33.43	40.63	1.00	1.00	SOCIAL WORKER SUPERVISOR I DIF
2298	S551	SOCIAL WORKER SUPERVISOR II-A	33.43	40.63	1.00	1.00	SOCIAL WORKER SUPERVISOR I
2304	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER III-DIF
2315	S528	ELIGIBILITY SPECIALIST III	23.23	28.23	1.00	1.00	ELIGIBILITY SPECIALIST III
2318	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	0.00	VACANT
2319	S551	SOCIAL WORKER SUPERVISOR II-A	33.43	40.63	1.00	0.00	VACANT
2320	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER III
2326	0170	SENIOR PROGRAM MANAGER	40.24	48.91	1.00	1.00	SENIOR PROGRAM MANAGER
2356	0171	PROGRAM MANAGER	38.32	46.58	1.00	1.00	PROGRAM MANAGER
2359	S516	EMPLOYMENT & TRAINING WORKER II	22.48	27.32	1.00	1.00	EMPLOYMENT & TRAINING WORKER II
2476	S528	ELIGIBILITY SPECIALIST III	23.23	28.23	1.00	1.00	ELIGIBILITY SPECIALIST II
2478	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II
2479	S516	EMPLOYMENT & TRAINING WORKER II	22.48	27.32	1.00	1.00	EMPLOYMENT & TRAINING WORKER II
2498	0176	VETERANS SERVICES REPRESENTATIVE	20.81	25.29	1.00	1.00	VETERANS SERVICES REPRESENTATIVE
2522	0170	SENIOR PROGRAM MANAGER	40.24	48.91	1.00	1.00	PROGRAM MANAGER
2523	0168	PROGRAM ADMINISTRATOR	31.94	38.83	1.00	1.00	PROGRAM ADMINISTRATOR
2525	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II
2545	S516	EMPLOYMENT & TRAINING WORKER II	22.48	27.32	1.00	1.00	EMPLOYMENT & TRAINING WORKER I
2546	S516	EMPLOYMENT & TRAINING WORKER II	22.48	27.32	1.00	1.00	EMPLOYMENT & TRAINING WORKER II
2547	S516	EMPLOYMENT & TRAINING WORKER II	22.48	27.32	1.00	1.00	EMPLOYMENT & TRAINING WORKER II
2549	S516	EMPLOYMENT & TRAINING WORKER II	22.48	27.32	1.00	1.00	EMPLOYMENT & TRAINING WORKER I
2551	S516	EMPLOYMENT & TRAINING WORKER II	22.48	27.32	1.00	1.00	EMPLOYMENT & TRAINING WORKER II
2552	S516	EMPLOYMENT & TRAINING WORKER II	22.48	27.32	1.00	1.00	EMPLOYMENT & TRAINING WORKER II
2553	S516	EMPLOYMENT & TRAINING WORKER II	22.48	27.32	1.00	1.00	EMPLOYMENT & TRAINING WORKER II
2556	S516	EMPLOYMENT & TRAINING WORKER II	22.48	27.32	1.00	1.00	EMPLOYMENT & TRAINING WORKER II
2558	S516	EMPLOYMENT & TRAINING WORKER II	22.48	27.32	1.00	1.00	EMPLOYMENT & TRAINING WORKER II
2561	S528	ELIGIBILITY SPECIALIST III	23.23	28.23	1.00	1.00	ELIGIBILITY SPECIALIST III
2562	S528	ELIGIBILITY SPECIALIST III	23.23	28.23	1.00	1.00	ELIGIBILITY SPECIALIST III
2564	S528	ELIGIBILITY SPECIALIST III	23.23	28.23	1.00	0.00	VACANT
2570	S528	ELIGIBILITY SPECIALIST III	23.23	28.23	1.00	1.00	ELIGIBILITY SPECIALIST III
2572	S517	EMPLOYMENT & TRAINING WORKER III	24.79	30.13	1.00	1.00	EMPLOYMENT & TRAINING WORKER III
2575	0169	STAFF SERVICES ADMINISTRATOR	31.94	38.83	1.00	1.00	PROGRAM ADMINISTRATOR
2576	0143	DEPARTMENT ANALYST II	28.26	34.35	1.00	0.00	VACANT
2577	0143	DEPARTMENT ANALYST II	28.26	34.35	1.00	1.00	PROGRAM SPECIALIST II
2578	0086	SENIOR DEPARTMENT ANALYST	31.15	37.87	1.00	1.00	DEPARTMENT ANALYST I
2595	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	0.00	VACANT
2598	0060	STAFF ASSISTANT III	16.85	20.47	1.00	0.00	VACANT

ATTACHMENT A
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Position No.	Job Class	Allocated Classification	Step One	Step Five	Allocated FTE	Filled FTE	Incumbent Classification
2599	0060	STAFF ASSISTANT III	16.85	20.47	1.00	0.00	VACANT
2603	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER IV-C
2604	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	0.00	VACANT
2605	S528	ELIGIBILITY SPECIALIST III	23.23	28.23	1.00	1.00	ELIGIBILITY SPECIALIST III
2606	0169	STAFF SERVICES ADMINISTRATOR	31.94	38.83	1.00	1.00	STAFF SERVICES ADMINISTRATOR
2635	S551	SOCIAL WORKER SUPERVISOR II-A	33.43	40.63	1.00	1.00	SOCIAL WORKER SUPERVISOR I DIF
2636	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER II
2637	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II
2638	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT III
2639	S557	DEPUTY DIRECTOR SOCIAL SERVICES	45.83	55.71	1.00	1.00	DEPUTY DIRECTOR SOCIAL SERVICES
2652	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER III-DIF
2653	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER III-DIF
2654	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER III
2655	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER IV-A
2656	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	0.00	VACANT
2657	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER III-DIF
2658	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	0.00	VACANT
2659	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II
2661	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II
2662	S551	SOCIAL WORKER SUPERVISOR II-A	33.43	40.63	1.00	1.00	SOCIAL WORKER SUPERVISOR I DIF
2665	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT III
2666	0060	STAFF ASSISTANT III	16.85	20.47	1.00	0.00	VACANT
2667	0060	STAFF ASSISTANT III	16.85	20.47	1.00	0.00	VACANT
2673	0143	DEPARTMENT ANALYST II	28.26	34.35	1.00	1.00	DEPARTMENT ANALYST II
2709	0060	STAFF ASSISTANT III	16.85	20.47	1.00	0.00	VACANT
2715	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II
2716	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II
2718	S546	SOCIAL WORKER III	26.71	32.47	1.00	1.00	SOCIAL WORKER II
2719	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER IV-B
2720	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER III
2721	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER III
2723	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER IV-B
2724	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER II
2725	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	0.00	VACANT
2727	0127	ACCOUNT SPECIALIST SUPERVISOR	23.37	28.41	1.00	1.00	ACCOUNT SPECIALIST SUPERVISOR
2729	S551	SOCIAL WORKER SUPERVISOR II-A	33.43	40.63	1.00	1.00	SOCIAL WORKER SUPERVISOR I
2812	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT III
2813	0060	STAFF ASSISTANT III	16.85	20.47	1.00	0.00	VACANT
2814	0086	SENIOR DEPARTMENT ANALYST	31.15	37.87	1.00	1.00	SENIOR DEPARTMENT ANALYST
2851	0169	STAFF SERVICES ADMINISTRATOR	31.94	38.83	1.00	1.00	STAFF SERVICES ADMINISTRATOR
2853	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II
2854	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT III
2855	0176	VETERANS SERVICES REPRESENTATIVE	20.81	25.29	1.00	1.00	VETERANS SERVICES REPRESENTATIVE
3020	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT III
3090	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	0.00	VACANT
3091	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	0.00	VACANT
3092	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II
3093	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II
3094	0124	ACCOUNT SPECIALIST II	17.94	21.81	1.00	0.00	VACANT
3243	0125	ACCOUNT SPECIALIST III	19.83	24.10	1.00	0.00	VACANT
3262	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	0.00	VACANT
3263	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST II
3266	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	0.00	VACANT
3268	0124	ACCOUNT SPECIALIST II	17.94	21.81	1.00	1.00	STAFF ASSISTANT III
3269	0124	ACCOUNT SPECIALIST II	17.94	21.81	1.00	1.00	ACCOUNT SPECIALIST II
3270	0127	ACCOUNT SPECIALIST SUPERVISOR	23.37	28.41	1.00	1.00	ACCOUNT SPECIALIST SUPERVISOR
3271	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER IV-A
3289	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER II
3395	0170	SENIOR PROGRAM MANAGER	40.24	48.91	1.00	1.00	SENIOR PROGRAM MANAGER
3413	S570	WELFARE INVESTIGATOR II	35.36	42.99	1.00	1.00	WELFARE INVESTIGATOR II 10%
3414	S570	WELFARE INVESTIGATOR II	35.36	42.99	1.00	1.00	WELFARE INVESTIGATOR II 10%
3415	S570	WELFARE INVESTIGATOR II	35.36	42.99	1.00	1.00	WELFARE INVESTIGATOR II 10%

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MASTER POSITION ALLOCATION TABLE
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Position No.	Job Class	Allocated Classification	Step One	Step Five	Allocated FTE	Filled FTE	Incumbent Classification
3416	S567	CHIEF WELFARE INVESTIGATOR	47.46	57.69	1.00	1.00	CHIEF WELFARE INVESTIGATOR
3434	0125	ACCOUNT SPECIALIST III	19.83	24.10	1.00	1.00	ACCOUNT SPECIALIST III
3450	S517	EMPLOYMENT & TRAINING WORKER III	24.79	30.13	1.00	1.00	EMPLOYMENT & TRAINING WORKER III
3474	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER IV-A
3475	0165	SENIOR PROGRAM SPECIALIST	27.85	33.84	1.00	1.00	SENIOR PROGRAM SPECIALIST
3493	S546	SOCIAL WORKER III	26.71	32.47	1.00	1.00	LICENSED VOCATIONAL NURSE
3523	0168	PROGRAM ADMINISTRATOR	31.94	38.83	1.00	1.00	PROGRAM ADMINISTRATOR
3530	S551	SOCIAL WORKER SUPERVISOR II-A	33.43	40.63	1.00	1.00	SOCIAL WORKER SUPERVISOR I DIF
3531	S551	SOCIAL WORKER SUPERVISOR II-A	33.43	40.63	1.00	1.00	SOCIAL WORKER SUPERVISOR I
3558	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II
3581	0125	ACCOUNT SPECIALIST III	19.83	24.10	1.00	1.00	ACCOUNT SPECIALIST III
3618	0164	PROGRAM SPECIALIST II	25.26	30.70	1.00	1.00	PROGRAM SPECIALIST I
3633	0086	SENIOR DEPARTMENT ANALYST	31.15	37.87	1.00	1.00	DEPARTMENT ANALYST II
3634	0168	PROGRAM ADMINISTRATOR	31.94	38.83	1.00	1.00	PROGRAM ADMINISTRATOR
3635	0086	SENIOR DEPARTMENT ANALYST	31.15	37.87	1.00	1.00	DEPARTMENT ANALYST II
3757	0164	PROGRAM SPECIALIST II	25.26	30.70	1.00	1.00	PROGRAM SPECIALIST I
3761	0168	PROGRAM ADMINISTRATOR	31.94	38.83	1.00	1.00	PROGRAM ADMINISTRATOR
3780	0165	SENIOR PROGRAM SPECIALIST	27.85	33.84	1.00	1.00	SENIOR PROGRAM SPECIALIST
3790	0164	PROGRAM SPECIALIST II	25.26	30.70	1.00	1.00	PROGRAM SPECIALIST II
3797	0164	PROGRAM SPECIALIST II	25.26	30.70	1.00	0.00	VACANT
3816	0125	ACCOUNT SPECIALIST III	19.83	24.10	1.00	1.00	ACCOUNT SPECIALIST II
3818	0164	PROGRAM SPECIALIST II	25.26	30.70	1.00	1.00	PROGRAM SPECIALIST II
3825	4094	HEALTH PROGRAM ELIGIBILITY WORKER	17.17	20.87	1.00	1.00	HEALTH PROGRAM ELIGIBILITY WORKER
3882	0124	ACCOUNT SPECIALIST II	17.94	21.81	1.00	1.00	ACCOUNT SPECIALIST II
3887	S592	DEPARTMENT INFORMATION SYSTEMS ANALYST	34.00	41.33	1.00	1.00	DEPARTMENT INFORMATION SYSTEMS ANALYST
3889	S592	DEPARTMENT INFORMATION SYSTEMS ANALYST	34.00	41.33	1.00	0.00	VACANT
3890	S593	DEPARTMENT INFORMATION SYSTEMS TECHNICIAN	26.39	32.09	1.00	1.00	DEPARTMENT INFORMATION SYSTEMS TECHNICIAN
3891	S593	DEPARTMENT INFORMATION SYSTEMS TECHNICIAN	26.39	32.09	1.00	1.00	DEPARTMENT INFORMATION SYSTEMS TECHNICIAN
3937	S570	WELFARE INVESTIGATOR II	35.36	42.99	1.00	1.00	WELFARE INVESTIGATOR II 5%
3944	S528	ELIGIBILITY SPECIALIST III	23.23	28.23	1.00	1.00	ELIGIBILITY SPECIALIST III
3945	S528	ELIGIBILITY SPECIALIST III	23.23	28.23	1.00	1.00	ELIGIBILITY SPECIALIST III
3968	S540	SCREENER	17.74	21.57	1.00	1.00	SCREENER
3969	S540	SCREENER	17.74	21.57	1.00	1.00	SCREENER
3970	S540	SCREENER	17.74	21.57	1.00	1.00	SCREENER
3971	S540	SCREENER	17.74	21.57	1.00	0.00	VACANT
3972	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER III-DIF
3973	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER III
3974	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER II
3975	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	0.00	VACANT
3976	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST II
3977	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST I
3978	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	0.00	VACANT
3981	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST II
3982	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST II
3984	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST II
3985	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST I
3986	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	0.00	VACANT
3987	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST I
3988	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	0.00	VACANT
3989	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	0.00	VACANT
4014	0164	PROGRAM SPECIALIST II	25.26	30.70	1.00	1.00	PROGRAM SPECIALIST II
4015	0164	PROGRAM SPECIALIST II	25.26	30.70	1.00	1.00	PROGRAM SPECIALIST II
4016	0164	PROGRAM SPECIALIST II	25.26	30.70	1.00	0.00	VACANT
4037	0143	DEPARTMENT ANALYST II	28.26	34.35	1.00	1.00	DEPARTMENT ANALYST II
4040	0060	STAFF ASSISTANT III	16.85	20.47	1.00	0.00	VACANT
4041	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II
4042	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II
4043	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	0.00	VACANT
4044	S546	SOCIAL WORKER III	26.71	32.47	1.00	1.00	SOCIAL WORKER III
4045	S546	SOCIAL WORKER III	26.71	32.47	1.00	1.00	SOCIAL WORKER III
4048	0170	SENIOR PROGRAM MANAGER	40.24	48.91	1.00	1.00	SENIOR PROGRAM MANAGER
4049	0164	PROGRAM SPECIALIST II	25.26	30.70	1.00	1.00	PROGRAM SPECIALIST II

ATTACHMENT A
MASTER POSITION ALLOCATION TABLE
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Position No.	Job Class	Allocated Classification	Step One	Step Five	Allocated FTE	Filled FTE	Incumbent Classification
4053	S568	VOCATIONAL ASSISTANT	14.09	17.13	1.00	1.00	VOCATIONAL ASSISTANT
4054	S568	VOCATIONAL ASSISTANT	14.09	17.13	1.00	1.00	VOCATIONAL ASSISTANT
4055	S568	VOCATIONAL ASSISTANT	14.09	17.13	1.00	0.00	VACANT
4056	0168	PROGRAM ADMINISTRATOR	31.94	38.83	1.00	1.00	SENIOR PROGRAM SPECIALIST
4057	S551	SOCIAL WORKER SUPERVISOR II-A	33.43	40.63	1.00	1.00	SOCIAL WORKER SUPERVISOR I DIF
4087	0145	ASST HEALTH & HUMAN SERVICES AGENCY DIRECTOR	56.95	69.23	1.00	1.00	ASST HEALTH & HUMAN SERVICES AGENCY DIRECTOR-OOC
4095	0165	SENIOR PROGRAM SPECIALIST	27.85	33.84	1.00	1.00	PROGRAM SPECIALIST I
4098	0170	SENIOR PROGRAM MANAGER	40.24	48.91	1.00	1.00	ACTING DEPUTY DIRECTOR SOCIAL SERVICES
4099	0168	PROGRAM ADMINISTRATOR	31.94	38.83	1.00	0.00	VACANT
4121	S568	VOCATIONAL ASSISTANT	14.09	17.13	1.00	1.00	VOCATIONAL ASSISTANT
4122	S568	VOCATIONAL ASSISTANT	14.09	17.13	1.00	0.00	VACANT
4124	0168	PROGRAM ADMINISTRATOR	31.94	38.83	1.00	1.00	PROGRAM ADMINISTRATOR
4125	0168	PROGRAM ADMINISTRATOR	31.94	38.83	1.00	1.00	PROGRAM ADMINISTRATOR
4126	0164	PROGRAM SPECIALIST II	25.26	30.70	1.00	1.00	PROGRAM SPECIALIST II
4127	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	0.00	VACANT
4128	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	0.00	VACANT
4148	S551	SOCIAL WORKER SUPERVISOR II-A	33.43	40.63	1.00	1.00	SOCIAL WORKER SUPERVISOR II-A
4164	0165	SENIOR PROGRAM SPECIALIST	27.85	33.84	1.00	1.00	SENIOR PROGRAM SPECIALIST
4165	0170	SENIOR PROGRAM MANAGER	40.24	48.91	1.00	1.00	SENIOR PROGRAM MANAGER-CHILDREN'S
4166	0161	ADMINISTRATIVE SECRETARY	22.37	27.18	1.00	1.00	ADMINISTRATIVE SECRETARY
4167	0164	PROGRAM SPECIALIST II	25.26	30.70	1.00	1.00	PROGRAM SPECIALIST II
4168	S541	SECRETARY	20.29	24.65	1.00	1.00	SECRETARY
4169	S541	SECRETARY	20.29	24.65	1.00	1.00	SECRETARY
4170	0170	SENIOR PROGRAM MANAGER	40.24	48.91	1.00	1.00	SENIOR PROGRAM MANAGER-CHILDREN'S
4171	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II
4172	0165	SENIOR PROGRAM SPECIALIST	27.85	33.84	1.00	1.00	SENIOR PROGRAM SPECIALIST
4174	0164	PROGRAM SPECIALIST II	25.26	30.70	1.00	1.00	PROGRAM SPECIALIST II
4175	S541	SECRETARY	20.29	24.65	1.00	1.00	SECRETARY
4176	0165	SENIOR PROGRAM SPECIALIST	27.85	33.84	1.00	1.00	SENIOR PROGRAM SPECIALIST
4177	0168	PROGRAM ADMINISTRATOR	31.94	38.83	1.00	1.00	PROGRAM ADMINISTRATOR
4179	S546	SOCIAL WORKER III	26.71	32.47	1.00	1.00	SOCIAL WORKER I
4180	S546	SOCIAL WORKER III	26.71	32.47	1.00	1.00	SOCIAL WORKER II
4181	S546	SOCIAL WORKER III	26.71	32.47	1.00	1.00	SOCIAL WORKER I
4182	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER III
4183	4011	REGISTERED NURSE	31.47	38.24	1.00	0.80	REGISTERED NURSE
4186	0135	ADMINISTRATIVE SERVICES MANAGER II	37.49	45.57	1.00	1.00	ADMINISTRATIVE SERVICES MANAGER II
4188	4011	REGISTERED NURSE	31.47	38.24	1.00	1.00	SOCIAL WORKER III
4189	4011	REGISTERED NURSE	31.47	38.24	1.00	0.00	VACANT
4284	7023	DEPUTY COUNTY COUNSEL IV	53.81	65.40	1.00	1.00	DEPUTY COUNTY COUNSEL IV
4313	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT III
4314	0060	STAFF ASSISTANT III	16.85	20.47	1.00	0.00	VACANT
4315	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT III
4318	0170	SENIOR PROGRAM MANAGER	40.24	48.91	1.00	1.00	SENIOR PROGRAM MANAGER-CHILDREN'S
4319	0062	SUPERVISING STAFF ASSISTANT	19.50	23.71	1.00	1.00	SUPERVISING STAFF ASSISTANT
4320	0062	SUPERVISING STAFF ASSISTANT	19.50	23.71	1.00	1.00	SUPERVISING STAFF ASSISTANT
4321	0125	ACCOUNT SPECIALIST III	19.83	24.10	1.00	1.00	STAFF ASSISTANT III
4322	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT II
4323	S546	SOCIAL WORKER III	26.71	32.47	1.00	0.00	VACANT
4324	S570	WELFARE INVESTIGATOR II	35.36	42.99	1.00	1.00	WELFARE INVESTIGATOR II 10%
4325	0165	SENIOR PROGRAM SPECIALIST	27.85	33.84	1.00	1.00	SENIOR PROGRAM SPECIALIST
4326	0165	SENIOR PROGRAM SPECIALIST	27.85	33.84	1.00	0.00	VACANT
4327	S546	SOCIAL WORKER III	26.71	32.47	1.00	1.00	SOCIAL WORKER III
4345	S592	DEPARTMENT INFORMATION SYSTEMS ANALYST	34.00	41.33	1.00	0.00	VACANT
4346	S511	ELIGIBILITY SPECIALIST SUPERVISOR	26.90	32.70	1.00	1.00	ELIGIBILITY SPECIALIST SUPERVISOR
4347	0072	LEGAL SECRETARY II	19.87	24.15	1.00	1.00	LEGAL SECRETARY II
4348	0072	LEGAL SECRETARY II	19.87	24.15	1.00	0.00	VACANT
4349	0072	LEGAL SECRETARY II	19.87	24.15	1.00	1.00	LEGAL SECRETARY II
4350	0072	LEGAL SECRETARY II	19.87	24.15	1.00	1.00	LEGAL SECRETARY II
4351	0072	LEGAL SECRETARY II	19.87	24.15	1.00	0.00	VACANT
4352	0072	LEGAL SECRETARY II	19.87	24.15	1.00	1.00	LEGAL SECRETARY II
4353	0079	SUPERVISING LEGAL SECRETARY	21.89	26.61	1.00	1.00	SUPERVISING LEGAL SECRETARY
4354	4102	COMMUNITY HEALTH SERVICES SPECIALIST II	19.60	23.82	1.00	1.00	COMMUNITY HEALTH SERVICES SPECIALIST II

ATTACHMENT A
MASTER POSITION ALLOCATION TABLE
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Position No.	Job Class	Allocated Classification	Step One	Step Five	Allocated FTE	Filled FTE	Incumbent Classification
4355	S540	SCREENER	17.74	21.57	1.00	0.00	VACANT
4356	S540	SCREENER	17.74	21.57	1.00	0.00	VACANT
4357	S540	SCREENER	17.74	21.57	1.00	1.00	SCREENER
4358	S540	SCREENER	17.74	21.57	1.00	1.00	SCREENER
4359	S540	SCREENER	17.74	21.57	1.00	1.00	SCREENER
4360	S540	SCREENER	17.74	21.57	1.00	1.00	SCREENER
4361	S540	SCREENER	17.74	21.57	1.00	1.00	SCREENER
4435	0164	PROGRAM SPECIALIST II	25.26	30.70	1.00	0.00	VACANT
4436	S511	ELIGIBILITY SPECIALIST SUPERVISOR	26.90	32.70	1.00	0.00	VACANT
4437	S598	SOCIAL WORKER IV-C	32.50	39.51	1.00	1.00	SOCIAL WORKER III
4438	S598	SOCIAL WORKER IV-C	32.50	39.51	1.00	1.00	SOCIAL WORKER II
4439	S598	SOCIAL WORKER IV-C	32.50	39.51	1.00	0.00	VACANT
4440	S598	SOCIAL WORKER IV-C	32.50	39.51	1.00	0.00	VACANT
4441	S598	SOCIAL WORKER IV-C	32.50	39.51	1.00	0.00	VACANT
4442	0060	STAFF ASSISTANT III	16.85	20.47	1.00	0.00	VACANT
4443	0165	SENIOR PROGRAM SPECIALIST	27.85	33.84	1.00	0.00	VACANT
		BU FTE Total			406.00	333.80	
Budget Unit 5020 - HHSA ADMINISTRATION							
0738	0127	ACCOUNT SPECIALIST SUPERVISOR	23.37	28.41	1.00	1.00	ACTING DEPARTMENT ANALYST I
1706	0169	STAFF SERVICES ADMINISTRATOR	31.94	38.83	1.00	1.00	STAFF SERVICES ADMINISTRATOR
2057	0125	ACCOUNT SPECIALIST III	19.83	24.10	1.00	1.00	ACCOUNT SPECIALIST III-OOC
2202	0169	STAFF SERVICES ADMINISTRATOR	31.94	38.83	1.00	0.00	VACANT
2245	0143	DEPARTMENT ANALYST II	28.26	34.35	1.00	1.00	DEPARTMENT ANALYST II
2579	0169	STAFF SERVICES ADMINISTRATOR	31.94	38.83	1.00	1.00	ACTING STAFF SERVICES MANAGER II
2713	0125	ACCOUNT SPECIALIST III	19.83	24.10	1.00	1.00	ACCOUNT SPECIALIST III-OOC
3516	0086	SENIOR DEPARTMENT ANALYST	31.15	37.87	1.00	1.00	DEPARTMENT ANALYST II
3519	0143	DEPARTMENT ANALYST II	28.26	34.35	1.00	0.00	VACANT
3521	0144	HEALTH & HUMAN SERVICES AGENCY DIRECTOR	76.83	93.38	1.00	0.00	VACANT
3783	0086	SENIOR DEPARTMENT ANALYST	31.15	37.87	1.00	1.00	DEPARTMENT ANALYST II
4050	S541	SECRETARY	20.29	24.65	1.00	0.00	VACANT
4051	0086	SENIOR DEPARTMENT ANALYST	31.15	37.87	1.00	1.00	DEPARTMENT ANALYST II
4059	0193	CHIEF OPERATIONS OFFICER-HHSA	61.43	74.68	1.00	0.00	VACANT
4088	0145	ASST HEALTH & HUMAN SERVICES AGENCY DIRECTOR	56.95	69.23	1.00	2.00	ASST HEALTH & HUMAN SERVICES AGENCY DIRECTOR
4137	0169	STAFF SERVICES ADMINISTRATOR	31.94	38.83	1.00	1.00	STAFF SERVICES ADMINISTRATOR
4184	0161	ADMINISTRATIVE SECRETARY	22.37	27.18	1.00	0.00	VACANT
4185	0161	ADMINISTRATIVE SECRETARY	22.37	27.18	1.00	1.00	ADMINISTRATIVE SECRETARY
4279	0060	STAFF ASSISTANT III	16.85	20.47	1.00	0.00	VACANT
4280	0143	DEPARTMENT ANALYST II	28.26	34.35	1.00	0.00	VACANT
4308	0016	COMPLIANCE MANAGER	36.46	44.31	1.00	0.00	VACANT
		BU FTE Total			21.00	13.00	
Budget Unit 6110 - LIBRARY							
0851	8005	BOOKMOBILE DRIVER	17.53	21.32	1.00	1.00	BOOKMOBILE DRIVER
0852	8007	LIBRARIAN II	24.96	30.34	1.00	1.00	LIBRARIAN I
1669	8003	LIBRARY TECHNICIAN	16.93	20.58	1.00	1.00	LIBRARY TECHNICIAN
1945	8007	LIBRARIAN II	24.96	30.34	1.00	1.00	LIBRARIAN II
2629	8003	LIBRARY TECHNICIAN	16.93	20.58	1.00	0.00	VACANT
3478	8010	BRANCH LIBRARIAN	27.52	33.45	1.00	1.00	BRANCH LIBRARIAN
3479	8010	BRANCH LIBRARIAN	27.52	33.45	1.00	1.00	BRANCH LIBRARIAN
3480	8012	LIBRARY ASSOCIATE	20.59	25.02	1.00	1.00	LIBRARY ASSOCIATE
3483	8013	SENIOR LIBRARY TECHNICIAN	18.70	22.72	1.00	1.00	SENIOR LIBRARY TECHNICIAN
3488	8003	LIBRARY TECHNICIAN	16.93	20.58	1.00	0.00	VACANT
3617	8003	LIBRARY TECHNICIAN	16.93	20.58	0.50	0.50	LIBRARY TECHNICIAN
3902	8010	BRANCH LIBRARIAN	27.52	33.45	1.00	1.00	BRANCH LIBRARIAN
3903	0143	DEPARTMENT ANALYST II	28.26	34.35	1.00	1.00	ADMINISTRATIVE ASSISTANT-OOC
3910	8007	LIBRARIAN II	24.96	30.34	1.00	1.00	LIBRARIAN II
3911	8001	LIBRARY ASSISTANT	13.21	16.05	1.00	1.00	LIBRARY ASSISTANT
3912	8001	LIBRARY ASSISTANT	13.21	16.05	1.00	0.00	VACANT
3913	8001	LIBRARY ASSISTANT	13.21	16.05	1.00	0.00	VACANT
3914	8001	LIBRARY ASSISTANT	13.21	16.05	1.00	1.00	LIBRARY ASSISTANT
3915	8001	LIBRARY ASSISTANT	13.21	16.05	1.00	0.00	VACANT
3916	8001	LIBRARY ASSISTANT	13.21	16.05	1.00	0.30	LIBRARY ASSISTANT
3917	8001	LIBRARY ASSISTANT	13.21	16.05	1.00	0.00	VACANT

ATTACHMENT A
MASTER POSITION ALLOCATION TABLE
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Position No.	Job Class	Allocated Classification	Step One	Step Five	Allocated FTE	Filled FTE	Incumbent Classification
3918	8001	LIBRARY ASSISTANT	13.21	16.05	1.00	1.00	LIBRARY ASSISTANT
3919	8001	LIBRARY ASSISTANT	13.21	16.05	1.00	1.00	LIBRARY ASSISTANT
3920	8001	LIBRARY ASSISTANT	13.21	16.05	1.00	1.00	LIBRARY ASSISTANT
3926	8003	LIBRARY TECHNICIAN	16.93	20.58	1.00	1.00	LIBRARY TECHNICIAN
3940	8007	LIBRARIAN II	24.96	30.34	1.00	0.00	VACANT
3955	8007	LIBRARIAN II	24.96	30.34	1.00	0.00	VACANT
3962	0135	ADMINISTRATIVE SERVICES MANAGER II	37.49	45.57	1.00	1.00	ADMINISTRATIVE SERVICES MANAGER II
4089	8010	BRANCH LIBRARIAN	27.52	33.45	1.00	1.00	BRANCH LIBRARIAN
4090	8010	BRANCH LIBRARIAN	27.52	33.45	1.00	1.00	BRANCH LIBRARIAN
4094	0184	DEPARTMENT APPLICATION SPECIALIST	22.09	26.85	1.00	1.00	DEPARTMENT APPLICATION SPECIALIST
4129	8003	LIBRARY TECHNICIAN	16.93	20.58	1.00	1.00	LIBRARY TECHNICIAN
4130	8003	LIBRARY TECHNICIAN	16.93	20.58	1.00	1.00	LIBRARY TECHNICIAN
4131	8003	LIBRARY TECHNICIAN	16.93	20.58	1.00	1.00	LIBRARY TECHNICIAN
4145	8013	SENIOR LIBRARY TECHNICIAN	18.70	22.72	1.00	1.00	SENIOR LIBRARY TECHNICIAN
4146	8013	SENIOR LIBRARY TECHNICIAN	18.70	22.72	1.00	1.00	SENIOR LIBRARY TECHNICIAN
4271	8017	DIRECTOR CULTURAL SERVICES AGENCY	52.96	64.38	1.00	1.00	DIRECTOR CULTURAL SERVICES AGENCY
		BU FTE Total			36.50	27.80	
Budget Unit 6210 - FARM ADVISOR							
0853	0067	OFFICE SERVICES SUPERVISOR	22.37	27.18	1.00	1.00	ADMINISTRATIVE ASSISTANT
3806	0057	STAFF ASSISTANT II	15.28	18.56	1.00	0.00	VACANT
4134	2013	SENIOR AGRICULTURAL TECHNICIAN	20.29	24.65	1.00	1.00	SENIOR AGRICULTURAL TECHNICIAN
		BU FTE Total			3.00	2.00	
Budget Unit 7110 - MUSEUM							
2490	8004	MUSEUM CURATOR	23.30	28.32	1.00	1.00	MUSEUM CURATOR-OOC
4083	0063	ADMINISTRATIVE ASSISTANT	20.29	24.65	1.00	1.00	STAFF ASSISTANT II-OOC
4258	0168	PROGRAM ADMINISTRATOR	31.94	38.83	1.00	0.00	VACANT
4328	8007	LIBRARIAN II	24.96	30.34	1.00	1.00	LIBRARIAN II
		BU FTE Total			4.00	3.00	
		Grand Total FTE			1,434.65	1,114.00	