BOS AGREEMENT NO. 20-113-AI

AMENDMENT TO BOARD OF SUPERVISORS AGREEMENT NO. <u>20-113</u>

This Amendment to BOS Agreement No. <u>20-113</u> is entered into this <u>22^{NO}</u> day of <u>JUNE</u>, 2021, by and between the COUNTY OF MENDOCINO, a political subdivision of the State of California, hereinafter referred to as "COUNTY" and <u>North Coast</u> <u>Opportunities</u>, hereinafter referred to as "CONTRACTOR".

WHEREAS, BOS Agreement No. 20-113 was entered into on August 5, 2020; and

WHEREAS, upon execution of this document by the Chair of the Mendocino County Board of Supervisors and <u>North Coast Opportunities</u>, this document will become part of the aforementioned contract and shall be incorporated therein; and

WHEREAS, it is the desire of CONTRACTOR and COUNTY to extend the termination date set out in the original BOS Agreement No. <u>20-113</u>, from <u>June 30</u>, <u>2021</u> to <u>September</u>; and

WHEREAS, it is the desire of CONTRACTOR and COUNTY to add Exhibit A2 to Exhibit A of the original BOS Agreement No. 20-113.

NOW, THEREFORE, we agree as follows:

- 1. The termination date set out in the original BOS Agreement No. <u>20-113</u> will be extended from <u>June 30, 2021</u> to <u>September 30, 2021</u>.
- 2. Exhibit A2 will be attached to the original BOS Agreement No. 20-113.

All other terms and conditions of BOS Agreement No. <u>20-113</u> shall remain in full force and effect.

IN WITNESS WHEREOF

DEDADTMENT FIGOAL DEVIEW

DEPARTMENT FISCAL REVIEW:	CONTRACTOR/COMPANY NAME
Dancie antle 0506/2021 DEPARTMENT HEAD DATE	By: Patty Bruder Date: 5/11/2021
Budgeted: 🛛 Yes 🗌 No	NAME AND ADDRESS OF CONTRACTOR:
Budget Unit: DR2910	North Coast Opportunities
Line Item: 862189 Proj DR019 Grant: Yes No	413 North State Street
Grant No.:	Ukiah, CA 95482
By: DAN GJERDE, Chair BOARD OF SUPERVISORS Date: JUN 2 3 2021	By signing above, signatory warrants and represents that he/she executed this Agreement in his/her authorized capacity and that by his/her signature on this Agreement, he/she or the entity upon behalf of which he/she acted, executed this Agreement

ATTEST:

CARMEL J. ANGELO, Clerk of said Board

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By:	TImap.	2
Dep	uty	

JUN 2 3 2021 I hereby certify that according to the provisions of Government Code section 25103, delivery of this document has been made.

CARMEL J. ANGELO, Clerk of said Board

By: Deputy JUN 2 3 2021



05/06/2021

Date:

CONTRACTOR/COMPANY MANE

COUNTY COUNSEL REVIEW:

APPROVED AS TO FORM:

CHRISTIAN M. CURTIS, **County Counsel**

Matthew Kiedrowski By:

Deputy

05/07/2021 Date:

EXECUTIVE OFFICE/FISCAL REVIEW:

By: Deputy CEO

05/06/2021

Date:

Signatory Authority: \$0-25,000 Department; \$25,001- 50,000 Purchasing Agent; \$50,001+ Board of Supervisors Exception to Bid Process Required/Completed Mendocino County Business License: Valid 🗌

Exempt Pursuant to MCC Section:

Exhibit A2

Vaccine Awareness Project

In conjunction with Mask Awareness Project as part of COVID Awareness Project North Coast Opportunities, Inc

Timeline: January 15, 2021 – September 30, 2021

Outreach target populations: Identified vulnerable populations

- Youth
- Tribal
- Latinx
- Low-income People/ People Living In Poverty
- People over 65
- People with critical health needs or disabilities

Goals:

- Decrease vaccine hesitancy
- Elucidate Mendocino County-specific vaccine happenings
- Amplify messaging from Mendocino County Public Health and populations most impacted by the pandemic in Mendocino County

Scope of Work:

- Attend meetings with county staff and elected officials to share public perception, grassroots efforts, and to be up to date on county operations
- Organize, attend, or support meetings with key groups in the county working on vaccine education outreach
 - o Identify gaps and needs
 - Support network of groups providing vaccine education
- Maintain an active and comprehensive social medial campaign with perennial messaging and time sensitive updates
 - Example of a perennial message: The vaccine is available free of charge
 - Example of a time sensitive update: Next Thursday, Public Health's vaccine clinic will be providing second doses of the Pfizer vaccine to people who received their first dose on January 7th.
- Include approved educational material weekly to Food Hub produce box recipients, who represent people living in poverty and many Latinx families
- Offer targeted outreach to people currently eligible for immunizations and for people soon to be eligible for immunizations
- Work in partnership with EPIC (Emergency Preparedness in Community) on shared goals
 - Utilize EPIC graphic designer for shared media graphics
 - o Utilize EPIC matching funds with 6 grassroots organizations receiving mini-grants
 - Leverage Mask Awareness Project mini-grant network to bolster EPIC's outreach- which includes culturally relevant vaccine education
- Amplify Mendocino County Public Health Messaging through North Coast Opportunities' network

- Empower Mask Awareness Project mini-grantees to provide tailored vaccine education, provide educational materials for grassroots level outreach
- Support the Volunteer Network's efforts to mobilize volunteers to the vaccination clinics when necessary
- Provide educational material in English and Spanish to vaccination clinics
- Maintain a webpage on Healthymendocino.org including links, updates, and resources relevant to vaccines and COVID prevention. Healthy Mendocino staff will maintain and regularly update this page.

Specific Deliverables:

- Ensure that all outgoing flyers are available in English and Spanish
- Post to Facebook three or more times weekly with relevant vaccine information
- Communicate with County Health Officer regularly to ensure that outgoing information is accurate to Mendocino County
- Reach all regions of Mendocino County in outreach
- Reach 60% of people living in Mendocino County
- Support regionally diverse and demographically targeted mini-grantees
- Attend and/or host meetings with key partners in vaccine outreach at least three times per month

Budget:

Budget Item	Activity and Purpose/Justification	Cost Breakdown	Cost
Project Coordination	The part-time Project Coordinator will be responsible for coordination with partner agencies, volunteer recruitment, community outreach, and development of all proposed activities, as well as carrying out media campaign activities.	\$26.5/hour x 250 hours = \$6,625 30% fringe benefits = \$1,987	\$8,612.5
Travel	Project Coordinator will travel to conduct outreach in participating communities and to support	\$0.575/mile x 100 miles/month x 7.5 months	\$431.25
Translation Services	To ensure that all material is translated to regionally-relevant Spanish.	\$0.10/word x 10 documents x ~1,000 words each	\$1,000
Website upkeep, maintenance, and communication: Stipend	Healthy Mendocino, a Program of North Coast Opportunities, will maintain a webpage on healthymendoicno.org, with regular updates	\$500/month x 7.5 months	\$3,750
Marketing	Marketing costs may include professional printing of banners, posters, boosts to Facebook posts, and other media costs.	\$500/month x 7.5 months	\$3,750
Promotional items	NCO will procure promotional items with vaccine messages to distribute in communities. These may include masks or other wellness material.	\$500/month x 7.5 months	\$3,750

		TOTAL	\$24,493.74
Indirect Costs	Administrative overhead	8.3% of \$25,000	\$2,075
Printing and Copying	Printing and copying of signage, posters, flyers, and documents	\$150/month x 7.5 months	\$1,125