

County of Mendocino				
Proposition 4 - Gann Spending Limit				
Comparison with 2021-22 Estimated Proceeds of Taxes				
Gann Limit - 2021-22		(A)		<u>100,474,000</u>
2021-22 Estimated "Proceeds of Taxes" Per				
Recommended Budget (Nondepartmental Revenues/Teeter)				89,800,000
Less: Nondepartmental Revenues not				
considered to be 'proceeds of				
taxes" subject to Prop 4 limit				
	State Other		130,000	
	City Fines		0	
	Federal Grazing Fees		0	
	Federal Land In Lieu		735,000	
	Refund Jury Fees		0	
	Other Government Aid		0	
	A-87 Cost Plan Charges		3,985,000	
	Other		135,000	
	Sales Tax - Public Safety		0	
	Operating Transfer In		0	
	Rents and Concessions		0	
	Franchises		1,000,000	<u>5,985,000</u>
Adjusted Nondepartmental Revenues - "Proceeds"				83,815,000
Add: Property Taxes Allocated to Other County Depts.:				
	County Library		0	
	Special Districts		0	
	Emergency Medical Services		230,385	<u>230,385</u>
Adjusted 2021-22 Estimated Proceeds of Taxes		(B)		<u>84,045,385</u>
Estimated 2021-22 Amount "Under" Gann Limit		(A - B)		<u>16,428,615</u>
Percentage: County "Proceeds of Taxes" vs. Gann Limit		(2)		<u>83.65%</u>
(1) Assumes no negative impact from AB233 transfer of fiscal responsibility to State				
(2) For comparison purposes:				
	2004-05 Percentage		77.99%	
	2005-06 Percentage		77.96%	
	2006-07 Percentage		79.79%	
	2007-08 Percentage		81.88%	
	2008-09 Percentage		81.08%	
	2009-10 Percentage		82.23%	
	2010-11 Percentage		82.98%	
	2011-12 Percentage		80.84%	
	2012-13 Percentage		78.43%	
	2013-14 Percentage		73.54%	
	2014-15 Percentage		70.73%	
	2015-16 Percentage		71.84%	
	2016-17 Percentage		62.86%	
	2017-18 Percentage		75.60%	
	2018-19 Percentage		83.75%	
	2019-20 Percentage		80.18%	
	2020-21 Percentage		79.01%	
	2021-22 Percentage		83.65%	