### **PBS - COASTAL PROJECT SECTION**

DEPARTMENT: Animal Care 2021 Enter Information in green colored cells.

Budget Unit Number: Pink cells are formula driven.

## FIGURE A - EMPLOYEE INVOLVEMENT WITH FEE

Position Title	Hourly Benefit	Annual Salary	Benefits	Services & Supplies	A-87	Weighted Hourly
DIRECTOR ANIMAL CARE	63.40	131,872	95,214	77,699	62,551	204.08
PROGRAM ADMINISTRATOR	38.83	80,766	58,315	47,587	38,310	124.99
OFFICE SERVICES SUPERVISOR	27.18	56,534	40,819	33,310	26,816	87.49
ANIMAL SHELTER SUPERVISOR	26.97	56,098	40,503	33,053	26,609	86.81
REGISTERED VETERINARY TECH	27.91	58,053	41,915	34,205	27,536	89.84
SPAY/NEUTER ADOPTION COORD	25.71	53,477	38,611	31,508	25,366	82.76
ANIMAL CLINIC TECHNICIAN	22.76	47,341	34,181	27,893	22,455	73.26
ANIMAL CONTROL ASSISTANT	17.72	36,858	26,612	21,716	17,483	57.04
ANIMAL FACILITY ATTENDANT	19.17	39,874	28,789	23,493	18,913	61.71
ANIMAL FACILITY ATTENDANT	19.17	39,874	28,789	23,493	18,913	61.71
ANIMAL FACILITY ATTENDANT	19.17	39,874	28,789	23,493	18,913	61.71
Reserved Space		i	ı	ı	ı	•
Reserved Space		i	ı	ı	ı	•
Reserved Space		i	ı	ı	ı	•
Reserved Space		i	ı	ı	ı	•
Reserved Space		i	ı	ı	ı	•
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		·	-	-	-	-
		i	1	1	-	-
		-	-	-	-	-
Blank	-	-	-	1	ı	-
Contractor Charge?	80.00					80.00
Blank	-	-	-	-	-	-

### top scale based on 20/21 salary proj

Pay Sca		Pay Scale Used	Average Hourly
Position A	Allocation	,	Pay Scale
52.15	63.40	TOP SCALE	57.78
31.94	38.83	TOP SCALE	35.39
22.37	27.18	TOP SCALE	24.78
22.19	26.97	TOP SCALE	24.58
22.95	27.91	TOP SCALE	25.43
21.15	25.71	TOP SCALE	23.43
18.73	22.76	TOP SCALE	20.75
14.58	17.72	TOP SCALE	16.15
15.77	19.17	TOP SCALE	17.47
15.77	19.17	TOP SCALE	17.47
15.77	19.17	TOP SCALE	17.47
			0.00
			0.00
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			0.00
			0.00

0.00

FIGURE B - DEPARTMENTAL PERCENTAGE OF TOTAL SALARIES (per original budget)

	Approved Budget		Cost Allocation	
Budget Unit Number	Totals from Budget	Percentage of	Amount for Budget	
2860	Book	Totaled Salaries	Unit from Auditor	
2000	DOOR			Obtain this amount from Auditor's Office Cost Allocation Plan
Salaries per line item				(A-87) for this budget unit.
861011-Regular Employees	574,838			(1 or) for this sauget units
861012-Extra Help	91,747			
861013-Overtime Reg Emp	-			
Total Budgeted Salaries	666,585	47.43%	A-87	
Total Baugetea Salaries	000,303	17.1370	Divides Cost Allocation	hy Total Salaries
Benefits per line item			2111465 6651711166411611	
861021	196,571			
861022				
861023				
861024				
861030				
861031	1,771			
861035	122,402			
Total Budgeted Benefits	481,285	72.20%	Benefits as a percentag	e of salaries
Total Sal & Ben to verify	1,147,870		Divides Total Benefits b	y Total Salaries
Services and Supplies				
862050	-			
862060	5,400			
862101	15,301			
862120	4,000			
862130	-			
862140	87,500			
862150	500			
862170	23,500			
862185	-			
862187				
862189				
862190				
862230				
862239				
862250				
862253				
862260				
Total Services & Supplies	392,751	58.92%	S&S as a percentage of	
Total Sal+Ben+S&S	1,540,621		<b>Divides Total Services a</b>	nd Supplies by Total Salaries

### **PBS - COASTAL PROJECT SECTION**

F E E #	Fee Name	Proposed Fee Rate	Position of People Working on the Fee	Number of Hours Spent	Weighted Rate	Total Cost	Number of Units per Year	DIRECTOR ANIMAL CARE	PROGRAM ADMINISTR ATOR	OFFICE SERVICES SUPERVISOR	ANIMAL SHELTER SUPERVISOR	REGISTERED VETERINARY TECH	SPAY/NEU TER ADOPTIO N COORD	ANIMAL CLINIC TECHNICIA N	ANIMAL CONTROL ASSISTAN T	FACILITY	ANIMAL FACILITY ATTENDA NT	FACILITY	Contractor Charge?
1	YR LIC	\$150.00	DIRECTOR ANIMAL CARE	-	204.08	\$0.00	438	0.00											
			PROGRAM ADMINISTRATOR	-	124.99	\$0.00	438		0.00										
			OFFICE SERVICES SUPERVISOR	-	87.49	\$0.00	438			0.00									
			ANIMAL SHELTER SUPERVISOR	-	86.81	\$0.00	438				0.00								
			REGISTERED VETERINARY TECH	-	89.84	\$0.00	438					0.00							
			SPAY/NEUTER ADOPTION COORD		82.76	\$0.00	438						0.00						
			ANIMAL CLINIC TECHNICIAN		73.26	\$0.00	438							0.00					
			ANIMAL CONTROL ASSISTANT	2.75	57.04	\$156.85	438								1204.50				
			ANIMAL FACILITY ATTENDANT	•	61.71	\$0.00	438									0.00			
			ANIMAL FACILITY ATTENDANT	-	61.71	\$0.00	438										0.00		
			ANIMAL FACILITY ATTENDANT	-	61.71	\$0.00	438											0.00	
			Reserved Space	-	-	\$0.00	438												
			Reserved Space	-	-	\$0.00	438												
			Reserved Space	-	-	\$0.00	438												
			Reserved Space	-	-	\$0.00	438												
			Reserved Space	-	-	\$0.00	438												
			Contractor Charge?	-	80.00	\$0.00	438												0.00
			Blank	-	-	\$0.00	438												
L					Total Cost>	\$156.85													
2 3	YR S/N LIC	\$60.00	DIRECTOR ANIMAL CARE	-	204.08	\$0.00	2325	0.00											
			PROGRAM ADMINISTRATOR	-	124.99	\$0.00	2325		0.00										
			OFFICE SERVICES SUPERVISOR	ı	87.49	\$0.00	2325			0.00									
			ANIMAL SHELTER SUPERVISOR	•	86.81	\$0.00	2325				0.00								
			REGISTERED VETERINARY TECH	•	89.84	\$0.00	2325					0.00							
			SPAY/NEUTER ADOPTION COORD	-	82.76	\$0.00	2325						0.00						
			ANIMAL CLINIC TECHNICIAN		73.26	\$0.00	2325							0.00					
			ANIMAL CONTROL ASSISTANT	1.20	57.04	\$68.45	2325								2790.00				
			ANIMAL FACILITY ATTENDANT	-	61.71	\$0.00	2325									0.00			
			ANIMAL FACILITY ATTENDANT	-	61.71	\$0.00	2325										0.00		
			ANIMAL FACILITY ATTENDANT	-	61.71	\$0.00	2325											0.00	
			Reserved Space	-	-	\$0.00	2325												
			Reserved Space	-	-	\$0.00	2325												
			Reserved Space	-	-	\$0.00	2325												
			Reserved Space	-	-	\$0.00	2325												
			Reserved Space	-	-	\$0.00	2325												
			Contractor Charge?	-	80.00	\$0.00	2325												0.00
L			Blank	-	-	\$0.00	2325												
					Total Cost>	\$68.45													

### COUNTY OF MENDOCINO FEE SCHEDULE FEE JUSTIFICATION CHART

Department/Fee Description	Budget Unit	Anticipated Annual Units of Service	Current Fee	Proposed Fee	Percent Change	Total Annual Increase / Decrease	Government Code Justification (if applicable)	Approved by Audito (Yes) (No				
Department Name:		Animal Care 2021										
Division:		Animal Care										
Fee Section (Yellow highlighted in Master Fee Sc	nedule):	HHSA - Anim	al Care and Con	trol								
Additional Description:												
3 YR LIC	2860	438		\$150.00		\$65,700.00		Yes				
3 YR S/N LIC	2860	2325		\$60.00		\$139,500.00		Yes				
(	2860	0		\$0.00 \$0.00		\$0.00 \$0.00						
Total	4	0		φυ.υυ	100%	\$205,200.00						
Additional Explanation of Fee request modification	(If pooded	١٠										
1 YR LIC (UNALTERED ANIMAL) CURRENTLY IS \$55.00, 1 YR CERTIFICATION DURATION, SAVES A FEW MINUTES (NOT HIBE APPROXIMATELY 60% OF CALCULATED INCREASE DUE	AVING TO BII	LL EVERY YEAR	) PER 1 YR LIC V	VHEN COMBINE	ED AS 3 YR LIC.	THE TOTAL AC	TUAL ANNUAL INC	REASE WIL				
Contact the Audtior's Office for Current Salary Figu	ures if Need	led										
Salary & Benefit Calculation for Employees	Budget Unit	Hourly Rate	Annual Salary	Fringe Benefits	Services & Supplies**	A-87 Indirect Costs	Total Weighted Rate	Weighted Hourly Rate @ 1,800/yr				
DIRECTOR ANIMAL CARE	2860	\$63.40	\$131,872.00	\$95,213.69	\$77,698.81	\$62,550.79	\$367,335.29	\$204.08				
PROGRAM ADMINISTRATOR	2860	\$38.83	\$80,766.40	\$58,314.63	\$47,587.46	\$38,309.89	\$224,978.38	\$124.99				
OFFICE SERVICES SUPERVISOR	2860	\$27.18	\$56,534.40	\$40,818.74	\$33,309.99	\$26,815.94	\$157,479.07	\$87.49				
NIMAL SHELTER SUPERVISOR REGISTERED VETERINARY TECH	2860 2860	\$26.97 \$27.91	\$56,097.60 \$58,052.80	\$40,503.36 \$41,915.05	\$33,052.63 \$34,204.63	\$26,608.75 \$27,536.16	\$156,262.35 \$161,708.64	\$86.81 \$89.84				
PAY/NEUTER ADOPTION COORD	2860	\$27.91	\$58,052.80	\$38,611.10	\$34,204.63	\$25,365.63	\$161,708.64	\$89.84				
ANIMAL CLINIC TECHNICIAN	2860	\$23.71	\$47,340.80	\$34,180.81	\$27,893.14	\$22,455.14	\$131,869.89	\$73.26				
ANIMAL CONTROL ASSISTANT	2860	\$17.72	\$36,857.60	\$26,611.77	\$21,716.45	\$17,482.65	\$102,668.47	\$57.04				
NIMAL FACILITY ATTENDANT	2860	\$19.17	\$39,873.60	\$28,789.38	\$23,493.47	\$18,913.23	\$111,069.68	\$61.71				
ANIMAL FACILITY ATTENDANT	2860	\$19.17	\$39,873.60	\$28,789.38	\$23,493.47	\$18,913.23	\$111,069.68	\$61.71				
ANIMAL FACILITY ATTENDANT	2860	\$19.17	\$39,873.60	\$28,789.38	\$23,493.47	\$18,913.23	\$111,069.68	\$61.71				
Employee Name		Service	Description		HRS	COST						
DIRECTOR ANIMAL CARE					0.00	\$0.00						
PROGRAM ADMINISTRATOR	-				0.00	\$0.00						
OFFICE SERVICES SUPERVISOR ANIMAL SHELTER SUPERVISOR					0.00	\$0.00 \$0.00						
REGISTERED VETERINARY TECH					0.00	\$0.00						
SPAY/NEUTER ADOPTION COORD					0.00	\$0.00						
ANIMAL CLINIC TECHNICIAN					0.00	\$0.00						
ANIMAL CONTROL ASSISTANT	Implanting m	icrochip (if require	ed), data entry, bil	ling.	3,994.50	\$227,838.46						
ANIMAL FACILITY ATTENDANT					0.00	\$0.00						
ANIMAL FACILITY ATTENDANT					0.00	\$0.00						
ANIMAL FACILITY ATTENDANT					0.00	\$0.00						
AUDITOR'S COMMENTS	0											
Weighted rates are correctly calculated and hours appear re		Digit	tally signed by Chami bison :: 2021.06.26 14:18:23	se	June 26, 2021		he service to be pr	ovided.				
	Auditor											
	Auditor											
EXECUTIVE OFFICE COMMENTS:  RECOMMENDED FOR APPROVAL:	Auditor											
	Auditor	rul Y f	Inglo	_	June 30, 202	1						

DEPARTMENT: Clerk Recorder Enter Information in green colored cells.

Budget Unit Number: Pink cells are formula driven.

## FIGURE A - EMPLOYEE INVOLVEMENT WITH FEE

Position Title	Hourly Benefit	Annual Salary	Benefits	Services & Supplies	A-87	Weighted Hourly
ASSR-CLRK-REC Tech I/II	21.08	43,836	21,882	22,098	31,778	66.44
	-	-	-	-	-	-

## FIGURE B - DEPARTMENTAL PERCENTAGE OF TOTAL SALARIES (per original budget)

Budget Unit Number	Approved Budget	Percentage of	Cost Allocation	
Budget Offit Number	Totals from Budget	Totaled Salaries	Amount for Budget	
1941	Book	Totaled Salaries	Unit from Auditor	
			92,214	Obtain this amount from Auditor's Office Cost Allocation Plan
Salaries per line item				(A-87) for this budget unit.
861011-Regular Employees	127,206			
861012-Extra Help	-			
861013-Overtime Reg Emp	-			
Total Budgeted Salaries	127,206	72.49%	A-87	
			Divides Cost Allocation I	by Total Salaries
Benefits per line item				
861021-Retirement	41,480			
861022-OASDI	7,364			
861023-Medicare	1,722			
861024-Retirement COLA	7,907			
861030-Health Insurance	2,554			
861031-Unemployment Insurance	164			
861035-Workers Comp	2,307			
Total Budgeted Benefits	63,498	49.92%	Benefits as a percentage	e of salaries
Total Sal & Ben to verify	190,704		Divides Total Benefits by	y Total Salaries
Services and Supplies				
862060 - Communications	2,000			
862101 - Insurance - General	3,126			
862120 - Maintenance - Equipment	16,000			
862150 - Memberships	1,000			
862170 - Office Expense	36,000			
862187 - Education & Training	3,000			
862253 - Travel & Transport Out	3,000			
Total Services & Supplies	64,126	50.41%	S&S as a percentage of	salaries
Total Sal+Ben+S&S	254,830		Divides Total Services ar	nd Supplies by Total Salaries

F E E #	Fee Name	Proposed Fee Rate	Position of People Working on the Fee	Number of Hours Spent	Weighted Rate	Total Cost		Number of Units per Year	ASSR-CLRK- REC Tech I/II
1	First Page (8 1/2" x 11")	\$14.00	ASSR-CLRK-REC Tech I/II	0.18	66.44	\$11.96		22000	3960.00
			See Gov Code Sections for		-	\$0.00		22000	
			additional allowable fees and use			\$0.00		22000	
	Fee covers cost of		of those additional amounts			\$0.00		22000	
	recording documents.					\$0.00		22000	
	Increase to manage					\$0.00		22000	
	costs associated with					\$0.00		22000	
	offering eRecording					\$0.00		22000	
						\$0.00		22000	
						\$0.00		22000	
					Total Cost>	\$11.96	•		

# COUNTY OF MENDOCINO FEE SCHEDULE FEE JUSTIFICATION CHART

Department/Fee Description	Budget Unit	Anticipated Annual Units of Service	Current Fee	Proposed Fee	Percent Change	Total Annual Increase / Decrease	Government Code Justification (if applicable)	Approved by Auditor (Yes) (No)			
Department Name:		CLERK RECO	ORDER								
Division:		ASSESSOR (	CLERK RECO	ORDER ELEC	CTIONS						
Fee Section (Yellow highlighted in Master Fee Sch	edule):	Recorder Fees									
Additional Description:											
First Page (8 1/2" x 11") Here is how current fee is determined:	1941	22000	\$13.00	\$14.00	7.7%	\$22,000.00	See below	Yes			
1) \$10.00 base fee (GC 27361) (\$1.00 of this fee is the moderniza 2) \$1.00 for defining our days of operation as regular business day 3) \$1.00 for promising to index documents within 48 hours (GC 27 4) \$1.00 for implementing an archive program (previously microgram and the program of the p	ys (GC 27361 7361.4(c)). aphics, but we	be further supp	ported by tir	me and weig	hted rate for	<b>\$22,000.00</b> r staff.					
	Little State (1900)	-07'00	)'			June 26, 2021					
	Auditor					Date					
EXECUTIVE OFFICE COMMENTS:  RECOMMENDED FOR APPROVAL:		aul) fi	y L T			June 30, 2021 Date					

DEPARTMENT: Cannabis Enter Information in green colored cells. **Budget Unit Number:** 2810 Pink cells are formula driven.

### FIGURE A - EMPLOYEE INVOLVEMENT WITH FEE

Position Title	Hourly Benefit	Annual Salary	Benefits	Services & Supplies	A-87	Weighted Hourly
Cannabis Director (Based off Planning and Building Director)	71.83	149,406	37,606	39,430	-	125.80
Cannabis Program Manager	48.91	101,733	25,607	26,849	-	85.66
Chief Planner	44.86	93,309	23,486	24,625	-	78.57
Program Administrator	35.39	73,601	18,526	19,424	-	61.97
Office Services Supervisor	24.78	51,532	12,971	13,600	-	43.39
Admin. Assistant/Staff Assistant III	20.75	43,160	10,864	11,390	-	36.34
Department Analyst I	28.39	59,051	14,864	15,584	-	49.72
Planner I/II	36.28	75,462	18,994	19,916	-	63.54
Environmental Compliance Consultant	30.78	64,012	16,112	16,894	-	53.90
Geographic Information Systems Coordinator	38.38	79,820	20,091	21,066	-	67.21
		-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
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	-	-	-	-	-	-
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#### FIGURE B - DEPARTMENTAL PERCENTAGE OF TOTAL SALARIES (per original budget)

FIGURE B - DEPARTMENTAL PERCENTAGE OF TOTAL	L SALAKIES (per	originai budge	t)	
Budget Unit Number	Approved Budget Totals from Budget	Percentage of Totaled Salaries	Cost Allocation Amount for Budget	
2810	Book	Totaled Salaries	Unit from Auditor	
			-	Obtain this amount from Auditor's Office Cost Allocation Plan
Salaries per line item			_	(A-87) for this budget unit.
861011-Regular Employees	559,140			
861012-Extra Help	3,000			
861013-Overtime Reg Emp	-			
Total Budgeted Salaries	562,140	0.00%	A-87	
			Divides Cost Allocation	by Total Salaries
Benefits per line item				
861021-Retirement	82,407			
861022-OASDI	14,355			
861023-Medicare	3,708			
861024-Retirement COLA	11,499			
861030-Health Insurance	28,034			
861031-Unemployment Insurance	1,070			

421 141,494

861030-Heatri insurance
861031-Unemployment insurance
861035-Workers Comp
Total Budgeted Benefits
Total Sal & Ben to verify

Services and Supplies		
862050 - Clothing & Personal Items	-	
862060 - Communications	3,000	
862101 - Insurance General	4,277	
862120 - Maintenance Equipment	17,099	
862150 - Memberships	-	
862170 - Office Expense	25,000	
862187 - Education & Training	2,000	
862189 - Prof & Spec Svcs - Other	34,980	
862190 - Public & Legal Notices	-	
862200 - Rents & leases - Equipment (misc)	-	
862210 - Rnts & Leases Bld Grd (PBS)	-	
862230 - Info Tech Equip	12,000	
862239 - Spec Dept Exp	10,000	
862250 - Transportation & Travel	35,000	
862253 - Travel & Trsp Out of County	5,000	
Total Services & Supplies	148,356	26.39% S&S as a percentage of salaries
7.92+noA+lc2 lctoT	851 990	Divides Total Services and Sunn

Divides Total Services and Supplies by Total Salaries

25.17% Benefits as a percentage of salaries Divides Total Benefits by Total Salaries EXHIBIT (

Fee Name	Proposed Fee Rate Position of People Working on the Fee	Number of Hours Spent	Weighted Rate	Total Cost	Number of Units per Year	Cannabis Director (Based off Planning and Building Director)	Cannabis Program Manager	Chief Planner	Program Administr ator	Office Services Supervisor	Admin. Assistant/Staf f Assistant III	Department Analyst I	Planner I/II	Environmen tal Compliance Consultant		0	0
Cannabis Administrative Permit	\$1,548.08 Cannabis Director (Based off Planning and Building Director)	0.13	125.80	\$16.35	220	28.60									1		
(MCC 22.18)	Cannabis Program Manager	0.13	85.66	\$11.14	220		28.60										
	Chief Planner	3.50	78.57	\$275.00	220			770.00									
*Subject to Special Inspection Fee	Program Administrator	-	61.97	\$0.00	220				0.00								
	Office Services Supervisor	1.25	43.39	\$54.24	220					275.00							
	Admin. Assistant/Staff Assistant III	7.00	36.34	\$254.38	220						1540.00						
	Department Analyst I	1.00	49.72	\$49.72	220							220.00					
	Planner I/II	11.00	63.54	\$698.94	220								2420.00				
	Environmental Compliance Consultant	1.00	53.90	\$53.90	220									220.00			
	Geographic Information Systems Coordinator	2.00	67.21	\$134.42	220										440.00		
	· · · ·	27.01	Total Cost>	\$1,548.08		•					•		•			Yearly Hours	5942.2
Cannabis Minor Use Permit (MCC	\$2,681.06 Cannabis Director (Based off Planning and Building Director)	0.13	125.80	\$16.35	25												
22.18)	Cannabis Program Manager	0.13	85.66	\$11.14	25		3.25										
	Chief Planner	5.50	78.57	\$432.14	25			137.50								<u> </u>	
* Subject to Special Inspection Fee	Program Administrator	-	61.97	\$0.00	25				0.00								
	Office Services Supervisor	1.25	43.39	\$54.24	25					31.25							
	Admin. Assistant/Staff Assistant III	8.50	36.34	\$308.89	25						212.50						
	Department Analyst I	1.00	49.72	\$49.72	25							25.00					
	Planner I/II	25.50	63.54	\$1,620.27	25								637.50				
	Environmental Compliance Consultant	1.00	53.90	\$53.90	25									25.00			
	Geographic Information Systems Coordinator	2.00	67.21	\$134.42	25										50.00		
		45.01	Total Cost>	\$2,681.06												Yearly Hours	1125.2
											1			1			
Cannabis Minor Use	\$2,390.76 Cannabis Director (Based off Planning and Building Director)	0.13	125.80	\$16.35	0	0.00											
Renewal/Modification (MCC 22.18)	Cannabis Program Manager	0.13	85.66	\$11.14											1		
	Chief Dianner			•	0		0.00								•		
	Chief Planner	4.00	78.57	\$314.28	0		0.00	0.00									
*Subject to Special Inspection Fee	Program Administrator	-	61.97	\$314.28 \$0.00	0 0		0.00	0.00	0.00								
*Subject to Special Inspection Fee	Program Administrator Office Services Supervisor	1.25	61.97 43.39	\$314.28 \$0.00 \$54.24	0 0 0		0.00	0.00		0.00							
*Subject to Special Inspection Fee	Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III	1.25 9.00	61.97 43.39 36.34	\$314.28 \$0.00 \$54.24 \$327.06	0 0 0 0		0.00	0.00		0.00	0.00						
*Subject to Special Inspection Fee	Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I	1.25 9.00 1.00	61.97 43.39 36.34 49.72	\$314.28 \$0.00 \$54.24 \$327.06 \$49.72	0 0 0 0 0		0.00	0.00		0.00		0.00					
*Subject to Special Inspection Fee	Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II	1.25 9.00 1.00 22.50	61.97 43.39 36.34 49.72 63.54	\$314.28 \$0.00 \$54.24 \$327.06 \$49.72 \$1,429.65	0 0 0 0 0		0.00	0.00		0.00		0.00	0.00				
*Subject to Special Inspection Fee	Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II Environmental Compliance Consultant	1.25 9.00 1.00 22.50	61.97 43.39 36.34 49.72 63.54 53.90	\$314.28 \$0.00 \$54.24 \$327.06 \$49.72 \$1,429.65 \$53.90	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0.00	0.00		0.00		0.00	0.00	0.00			
*Subject to Special Inspection Fee	Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II	1.25 9.00 1.00 22.50 1.00 2.00	61.97 43.39 36.34 49.72 63.54 53.90 67.21	\$314.28 \$0.00 \$54.24 \$327.06 \$49.72 \$1,429.65 \$53.90 \$134.42	0 0 0 0 0 0 0 0		0.00	0.00		0.00		0.00	0.00		0.00		
*Subject to Special Inspection Fee	Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II Environmental Compliance Consultant	1.25 9.00 1.00 22.50 1.00 2.00	61.97 43.39 36.34 49.72 63.54 53.90	\$314.28 \$0.00 \$54.24 \$327.06 \$49.72 \$1,429.65 \$53.90	0 0 0 0 0 0 0 0 0		0.00	0.00		0.00		0.00	0.00		0.00	Yearly Hours	0.0
	Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II Environmental Compliance Consultant Geographic Information Systems Coordinator	1.25 9.00 1.00 22.50 1.00 2.00 41.01	61.97 43.39 36.34 49.72 63.54 53.90 67.21 Total Cost>	\$314.28 \$0.00 \$54.24 \$327.06 \$49.72 \$1,429.65 \$53.90 \$134.42 \$2,390.76	0 0 0 0 0 0 0 0	2.25		0.00		0.00		0.00	0.00		0.00		0.0
Cannabis Major Use Permit (MCC	Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II Environmental Compliance Consultant Geographic Information Systems Coordinator  \$4,974.86 Cannabis Director (Based off Planning and Building Director)	1.25 9.00 1.00 22.50 1.00 2.00 41.01	61.97 43.39 36.34 49.72 63.54 53.90 67.21 Total Cost>	\$314.28 \$0.00 \$54.24 \$327.06 \$49.72 \$1,429.65 \$53.90 \$134.42 \$2,390.76	0 0 0 0 0 0 0 0 0			0.00		0.00		0.00	0.00		0.00		0.0
	Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II Environmental Compliance Consultant Geographic Information Systems Coordinator  \$4,974.86 Cannabis Director (Based off Planning and Building Director) Cannabis Program Manager	1.25 9.00 1.00 22.50 1.00 2.00 41.01	61.97 43.39 36.34 49.72 63.54 53.90 67.21 Total Cost>	\$314.28 \$0.00 \$54.24 \$327.06 \$49.72 \$1,429.65 \$53.90 \$134.42 \$2,390.76	25				0.00	0.00		0.00	0.00		0.00		0.0
Cannabis Major Use Permit (MCC 22.18)	Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II Environmental Compliance Consultant Geographic Information Systems Coordinator  \$4,974.86 Cannabis Director (Based off Planning and Building Director) Cannabis Program Manager Chief Planner	1.25 9.00 1.00 22.50 1.00 2.00 41.01 0.13 0.13	61.97 43.39 36.34 49.72 63.54 53.90 67.21 Total Cost>	\$314.28 \$0.00 \$54.24 \$327.06 \$49.72 \$1,429.65 \$53.90 \$134.42 \$2,390.76 \$16.35 \$11.14 \$785.70	25 25			250.00	0.00	0.00		0.00	0.00		0.00		0.0
Cannabis Major Use Permit (MCC	Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II Environmental Compliance Consultant Geographic Information Systems Coordinator  \$4,974.86 Cannabis Director (Based off Planning and Building Director) Cannabis Program Manager Chief Planner Program Administrator	1.25 9.00 1.00 22.50 1.00 2.00 41.01 0.13 0.13	61.97 43.39 36.34 49.72 63.54 53.90 67.21 Total Cost>	\$314.28 \$0.00 \$54.24 \$327.06 \$49.72 \$1,429.65 \$53.90 \$134.42 \$2,390.76 \$11.14 \$785.70 \$0.00	25 25 25				0.00			0.00	0.00		0.00		0.0
Cannabis Major Use Permit (MCC 22.18)	Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II Environmental Compliance Consultant Geographic Information Systems Coordinator  \$4,974.86 Cannabis Director (Based off Planning and Building Director) Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor	1.25 9.00 1.00 22.50 1.00 2.00 41.01 0.13 0.13 10.00	61.97 43.39 36.34 49.72 63.54 53.90 67.21 Total Cost>  125.80 85.66 78.57 61.97 43.39	\$314.28 \$0.00 \$54.24 \$327.06 \$49.72 \$1,429.65 \$53.90 \$134.42 \$2,390.76 \$16.35 \$11.14 \$785.70 \$0.00 \$206.10	25 25 25 25				0.00	0.00	0.00	0.00	0.00		0.00		0.0
Cannabis Major Use Permit (MCC 22.18)	Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II Environmental Compliance Consultant Geographic Information Systems Coordinator  \$4,974.86 Cannabis Director (Based off Planning and Building Director) Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III	1.25 9.00 1.00 22.50 1.00 2.00 41.01 0.13 0.13 10.00 4.75	61.97 43.39 36.34 49.72 63.54 53.90 67.21 Total Cost>  125.80 85.66 78.57 61.97 43.39 36.34	\$314.28 \$0.00 \$54.24 \$327.06 \$49.72 \$1,429.65 \$53.90 \$134.42 \$2,390.76 \$16.35 \$11.14 \$785.70 \$0.00 \$206.10 \$508.76	25 25 25 25 25 25				0.00				0.00		0.00		0.0
Cannabis Major Use Permit (MCC 22.18)	Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II Environmental Compliance Consultant Geographic Information Systems Coordinator  \$4,974.86 Cannabis Director (Based off Planning and Building Director) Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I	1.25 9.00 1.00 22.50 1.00 2.00 41.01 0.13 0.13 10.00 4.75 14.00	61.97 43.39 36.34 49.72 63.54 53.90 67.21 Total Cost>  125.80 85.66 78.57 61.97 43.39 36.34 49.72	\$314.28 \$0.00 \$54.24 \$327.06 \$49.72 \$1,429.65 \$53.90 \$134.42 \$2,390.76 \$16.35 \$11.14 \$785.70 \$0.00 \$206.10 \$508.76	25 25 25 25 25 25 25				0.00		0.00	0.00			0.00		0.0
Cannabis Major Use Permit (MCC 22.18)	Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II Environmental Compliance Consultant Geographic Information Systems Coordinator  \$4,974.86 Cannabis Director (Based off Planning and Building Director) Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II	1.25 9.00 1.00 22.50 1.00 2.00 41.01 0.13 0.13 10.00 - 4.75 14.00 1.00	61.97 43.39 36.34 49.72 63.54 53.90 67.21 Total Cost>  125.80 85.66 78.57 61.97 43.39 36.34 49.72 63.54	\$314.28 \$0.00 \$54.24 \$327.06 \$49.72 \$1,429.65 \$53.90 \$134.42 \$2,390.76 \$16.35 \$11.14 \$785.70 \$0.00 \$206.10 \$508.76 \$49.72 \$3,208.77	25 25 25 25 25 25 25 25				0.00		0.00		0.00	0.00			0.0
Cannabis Major Use Permit (MCC 22.18)	Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II Environmental Compliance Consultant Geographic Information Systems Coordinator  \$4,974.86 Cannabis Director (Based off Planning and Building Director) Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I	1.25 9.00 1.00 22.50 1.00 2.00 41.01 0.13 0.13 10.00 4.75 14.00	61.97 43.39 36.34 49.72 63.54 53.90 67.21 Total Cost>  125.80 85.66 78.57 61.97 43.39 36.34 49.72	\$314.28 \$0.00 \$54.24 \$327.06 \$49.72 \$1,429.65 \$53.90 \$134.42 \$2,390.76 \$16.35 \$11.14 \$785.70 \$0.00 \$206.10 \$508.76	25 25 25 25 25 25 25				0.00		0.00						0.0

Cannabis Major Use	\$4,035.83 Cannabis Director (Based off Planning and Building Director)	0.13	125.80	\$16.35	0	0.00								4		
enewal/Modification (MCC 22.18)	Cannabis Program Manager	0.13	85.66	\$11.14	0	0.00	0							1		
enewal, Mounication (Mee 22.15)	Chief Planner	7.50	78.57	\$589.28	0	0.0	0.00									
Subject to Special Inspection Fee		7.30	61.97	\$0.00	0		0.00	0.00						4		
Subject to Special inspection ree	Program Administrator	5.00	43.39	\$216.95	0			0.00	0.00					4		
	Office Services Supervisor			•	0				0.00	2.22				4		
	Admin. Assistant/Staff Assistant III	12.50	36.34 49.72	\$454.25 \$49.72	0					0.00	0.00			4		
	Department Analyst I	1.00		•	0						0.00					
	Planner I/II	39.50	63.54	\$2,509.83	0							0.00				
	Environmental Compliance Consultant	1.00	53.90	\$53.90	0								0.00			
	Geographic Information Systems Coordinator	2.00	67.21	\$134.42	0									0.00		
		68.76	Total Cost>	\$4,035.83											Yearly Hours	
Cannabis Variance (MCC 22.18)	\$2,251.59 Cannabis Director (Based off Planning and Building Director)	0.13	125.80	\$16.35	25	3.25										
calliable variance (wice 22.15)	Cannabis Program Manager	0.13	85.66	\$10.33	25	3.23	-							+		
	Chief Planner	3.50	78.57	\$275.00	25	3.4	87.50							4		
May be subject to Special		- 3.30	61.97	\$0.00	25		87.50	0.00						_		
*May be subject to Special nspection Fee	Program Administrator	1.25	43.39	\$54.24				0.00	24.25					4		
napection ree	Office Services Supervisor	8.00	36.34	\$54.24	25				31.25	200.00				4		
	Admin. Assistant/Staff Assistant III			-	25					200.00	25.65			4		
	Department Analyst I	1.00	49.72	\$49.72	25						25.00			4		
	Planner I/II	21.50	63.54	\$1,366.11	25							537.50		4		
	Environmental Compliance Consultant	1.00	53.90	\$53.90	25								25.00			
	Geographic Information Systems Coordinator	2.00	67.21	\$134.42	25									50.00		
Cannabis Business Tax Appeal -	\$282.87 Cannabis Director (Based off Planning and Building Director)	1.00		\$2,251.59	20	20.00	0								Yearly Hours	
Cannabis Business Tax Appeal -	\$282.87 Cannabis Director (Based off Planning and Building Director)	1.00	125.80	\$125.80											reary mount	
Cannabis Business Tax Appeal - nitial Fee	Cannabis Program Manager	) 1.00 0.50	125.80 85.66	\$125.80 \$42.83	20	20.00									Tearly mound	
	Cannabis Program Manager Chief Planner	) 1.00 0.50	125.80 85.66 78.57	\$125.80 \$42.83 \$0.00	20 20		0.00								i carry mours	
	Cannabis Program Manager Chief Planner Program Administrator	) 1.00 0.50	125.80 85.66 78.57 61.97	\$125.80 \$42.83 \$0.00 \$0.00	20 20 20			0.00							l l	
	Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor	) 1.00 0.50 -	125.80 85.66 78.57 61.97 43.39	\$125.80 \$42.83 \$0.00 \$0.00 \$0.00	20 20 20 20 20				0.00							
	Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III	) 1.00 0.50 - - - - 0.50	125.80 85.66 78.57 61.97 43.39 36.34	\$125.80 \$42.83 \$0.00 \$0.00 \$0.00 \$18.17	20 20 20 20 20				0.00	10.00						
	Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I	) 1.00 0.50 - - - 0.50 0.50	125.80 85.66 78.57 61.97 43.39 36.34 49.72	\$125.80 \$42.83 \$0.00 \$0.00 \$0.00 \$18.17 \$24.86	20 20 20 20 20 20 20				0.00	10.00	10.00					
	Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II	) 1.00 0.50 - - - - 0.50 0.50	125.80 85.66 78.57 61.97 43.39 36.34 49.72 63.54	\$125.80 \$42.83 \$0.00 \$0.00 \$0.00 \$18.17 \$24.86 \$0.00	20 20 20 20 20 20 20 20				0.00	10.00	10.00	0.00				
	Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II Environmental Compliance Consultant	1.00 0.50 - - - 0.50 0.50	125.80 85.66 78.57 61.97 43.39 36.34 49.72 63.54 53.90	\$125.80 \$42.83 \$0.00 \$0.00 \$0.00 \$18.17 \$24.86 \$0.00 \$0.00	20 20 20 20 20 20 20 20 20				0.00	10.00	10.00		0.00			
	Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II Environmental Compliance Consultant Geographic Information Systems Coordinator	1.00 0.50 - - - 0.50 0.50	125.80 85.66 78.57 61.97 43.39 36.34 49.72 63.54 53.90 67.21	\$125.80 \$42.83 \$0.00 \$0.00 \$0.00 \$18.17 \$24.86 \$0.00 \$0.00	20 20 20 20 20 20 20 20 20 20				0.00	10.00	10.00			0.00		
	Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II Environmental Compliance Consultant	1.00 0.50 - - - 0.50 0.50 - - - -	125.80 85.66 78.57 61.97 43.39 36.34 49.72 63.54 53.90 67.21 142.42	\$125.80 \$42.83 \$0.00 \$0.00 \$18.17 \$24.86 \$0.00 \$0.00 \$0.00 \$71.21	20 20 20 20 20 20 20 20 20				0.00	10.00	10.00					
	Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II Environmental Compliance Consultant Geographic Information Systems Coordinator	1.00 0.50 - - - 0.50 0.50 - - - -	125.80 85.66 78.57 61.97 43.39 36.34 49.72 63.54 53.90 67.21	\$125.80 \$42.83 \$0.00 \$0.00 \$0.00 \$18.17 \$24.86 \$0.00 \$0.00	20 20 20 20 20 20 20 20 20 20				0.00	10.00	10.00					
	Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II Environmental Compliance Consultant Geographic Information Systems Coordinator Tax Collector	1.00 0.50 - - - - 0.50 0.50 - - - - 0.50 3.00	125.80 85.66 78.57 61.97 43.39 36.34 49.72 63.54 53.90 67.21 142.42 Total Cost>	\$125.80 \$42.83 \$0.00 \$0.00 \$0.00 \$18.17 \$24.86 \$0.00 \$0.00 \$71.21 \$282.87	20 20 20 20 20 20 20 20 20 20	10.0			0.00	10.00	10.00					
nitial Fee  Cannabis Business Tax Appeal -	Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II Environmental Compliance Consultant Geographic Information Systems Coordinator Tax Collector  \$1,131.95 Cannabis Director (Based off Planning and Building Director)	1.00 0.50 - - - 0.50 0.50 - - - 0.50 3.00	125.80 85.66 78.57 61.97 43.39 36.34 49.72 63.54 53.90 67.21 142.42 Total Cost>	\$125.80 \$42.83 \$0.00 \$0.00 \$0.00 \$18.17 \$24.86 \$0.00 \$0.00 \$71.21 \$282.87	20 20 20 20 20 20 20 20 20 20	1.00	0.00		0.00	10.00	10.00					
nitial Fee  Cannabis Business Tax Appeal -	Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II Environmental Compliance Consultant Geographic Information Systems Coordinator Tax Collector  \$1,131.95 Cannabis Director (Based off Planning and Building Director) Cannabis Program Manager	1.00 0.50   0.50 0.50   0.50 3.00	125.80 85.66 78.57 61.97 43.39 36.34 49.72 63.54 53.90 67.21 142.42 Total Cost>	\$125.80 \$42.83 \$0.00 \$0.00 \$0.00 \$18.17 \$24.86 \$0.00 \$0.00 \$71.21 \$282.87	20 20 20 20 20 20 20 20 20 20	10.0	0.00	0.00	0.00	10.00	10.00					
	Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II Environmental Compliance Consultant Geographic Information Systems Coordinator Tax Collector  \$1,131.95 Cannabis Director (Based off Planning and Building Director) Cannabis Program Manager Chief Planner	1.00 0.50 - - - 0.50 0.50 - - - - 0.50 3.00	125.80 85.66 78.57 61.97 43.39 36.34 49.72 63.54 53.90 67.21 142.42 Total Cost>	\$125.80 \$42.83 \$0.00 \$0.00 \$0.00 \$18.17 \$24.86 \$0.00 \$0.00 \$71.21 \$282.87	20 20 20 20 20 20 20 20 20 20	1.00	0.00	0.00	0.00	10.00	10.00					
nitial Fee  Cannabis Business Tax Appeal -	Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II Environmental Compliance Consultant Geographic Information Systems Coordinator Tax Collector  \$1,131.95 Cannabis Director (Based off Planning and Building Director) Cannabis Program Manager Chief Planner Program Administrator	) 1.00 0.50 - - - 0.50 0.50 - - - 0.50 3.00	125.80 85.66 78.57 61.97 43.39 36.34 49.72 63.54 53.90 67.21 142.42 Total Cost>  125.80 85.66 78.57 61.97	\$125.80 \$42.83 \$0.00 \$0.00 \$0.00 \$18.17 \$24.86 \$0.00 \$0.00 \$71.21 \$282.87	20 20 20 20 20 20 20 20 20 20	1.00	0.00	0.00		10.00	10.00					
nitial Fee	Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II Environmental Compliance Consultant Geographic Information Systems Coordinator Tax Collector  \$1,131.95 Cannabis Director (Based off Planning and Building Director) Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor	1.00 0.50 - - 0.50 0.50 0.50 - - 0.50 3.00	125.80 85.66 78.57 61.97 43.39 36.34 49.72 63.54 53.90 67.21 142.42 Total Cost> 125.80 85.66 78.57 61.97 43.39	\$125.80 \$42.83 \$0.00 \$0.00 \$0.00 \$18.17 \$24.86 \$0.00 \$0.00 \$71.21 \$282.87 \$62.90 \$256.98 \$0.00 \$0.00	20 20 20 20 20 20 20 20 20 20	1.00	0.00	0.00	1.00		10.00					
nitial Fee	Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II Environmental Compliance Consultant Geographic Information Systems Coordinator Tax Collector  \$1,131.95 Cannabis Director (Based off Planning and Building Director) Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III	1.00 0.50 - - - 0.50 0.50 - - - 0.50 3.00 - 0.50	125.80 85.66 78.57 61.97 43.39 36.34 49.72 63.54 53.90 67.21 142.42 Total Cost> 125.80 85.66 78.57 61.97 43.39 36.34	\$125.80 \$42.83 \$0.00 \$0.00 \$0.00 \$18.17 \$24.86 \$0.00 \$0.00 \$71.21 \$282.87 \$62.90 \$256.98 \$0.00 \$0.00 \$0.00	20 20 20 20 20 20 20 20 20 20	1.00	0.00	0.00		10.00		0.00				
nitial Fee	Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II Environmental Compliance Consultant Geographic Information Systems Coordinator Tax Collector  \$1,131.95 Cannabis Director (Based off Planning and Building Director) Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I	1.00 0.50 - - 0.50 0.50 - - 0.50 3.00 - 0.50 3.00	125.80 85.66 78.57 61.97 43.39 36.34 49.72 63.54 53.90 67.21 142.42 Total Cost>  125.80 85.66 78.57 61.97 43.39 36.34 49.72	\$125.80 \$42.83 \$0.00 \$0.00 \$0.00 \$18.17 \$24.86 \$0.00 \$0.00 \$71.21 \$282.87 \$62.90 \$256.98 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	20 20 20 20 20 20 20 20 20 20	1.00	0.00	0.00			10.00	0.00	0.00			
nitial Fee	Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II Environmental Compliance Consultant Geographic Information Systems Coordinator Tax Collector  \$1,131.95 Cannabis Director (Based off Planning and Building Director) Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II	1.00 0.50 	125.80 85.66 78.57 61.97 43.39 36.34 49.72 63.54 53.90 67.21 142.42 Total Cost>  125.80 85.66 78.57 61.97 43.39 36.34 49.72 63.54	\$125.80 \$42.83 \$0.00 \$0.00 \$18.17 \$24.86 \$0.00 \$0.00 \$71.21 \$282.87 \$62.90 \$256.98 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	20 20 20 20 20 20 20 20 20 20	1.00	0.00	0.00				0.00	0.00	0.00		
nitial Fee	Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II Environmental Compliance Consultant Geographic Information Systems Coordinator Tax Collector  \$1,131.95 Cannabis Director (Based off Planning and Building Director) Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II Environmental Compliance Consultant	1.00 0.50 - - 0.50 0.50 - - - 0.50 3.00 0.50 3.00	125.80 85.66 78.57 61.97 43.39 36.34 49.72 63.54 53.90 67.21 142.42 Total Cost>  125.80 85.66 78.57 61.97 43.39 36.34 49.72 63.54 53.90	\$125.80 \$42.83 \$0.00 \$0.00 \$0.00 \$18.17 \$24.86 \$0.00 \$0.00 \$71.21 \$282.87 \$62.90 \$256.98 \$0.00 \$	20 20 20 20 20 20 20 20 20 20	1.00	0.00	0.00				0.00	0.00	0.00	Yearly Hours	
nitial Fee	Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II Environmental Compliance Consultant Geographic Information Systems Coordinator Tax Collector  \$1,131.95 Cannabis Director (Based off Planning and Building Director) Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II Environmental Compliance Consultant Geographic Information Systems Coordinator	1.00 0.50 	125.80 85.66 78.57 61.97 43.39 36.34 49.72 63.54 53.90 67.21 142.42 Total Cost>  125.80 85.66 78.57 61.97 43.39 36.34 49.72 63.54	\$125.80 \$42.83 \$0.00 \$0.00 \$0.00 \$18.17 \$24.86 \$0.00 \$0.00 \$71.21 \$282.87 \$62.90 \$256.98 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	20 20 20 20 20 20 20 20 20 20	1.00	0.00	0.00				0.00	0.00	0.00	Yearly Hours	
nitial Fee	Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II Environmental Compliance Consultant Geographic Information Systems Coordinator Tax Collector  \$1,131.95 Cannabis Director (Based off Planning and Building Director) Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II Environmental Compliance Consultant Geographic Information Systems Coordinator Hearing Officer	1.00 0.50 - - 0.50 0.50 - - 0.50 3.00 - - 0.50 3.00	125.80 85.66 78.57 61.97 43.39 36.34 49.72 63.54 53.90 67.21 142.42 Total Cost>  125.80 85.66 78.57 61.97 43.39 36.34 49.72 63.54 53.90 67.21 63.54	\$125.80 \$42.83 \$0.00 \$0.00 \$0.00 \$18.17 \$24.86 \$0.00 \$0.00 \$71.21 \$282.87 \$62.90 \$256.98 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$70.00 \$0.00	20 20 20 20 20 20 20 20 20 20	1.00	0.00	0.00				0.00	0.00	0.00	Yearly Hours	
nitial Fee	Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II Environmental Compliance Consultant Geographic Information Systems Coordinator Tax Collector  \$1,131.95 Cannabis Director (Based off Planning and Building Director) Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II Environmental Compliance Consultant Geographic Information Systems Coordinator	1.00 0.50 - - 0.50 0.50 - - - 0.50 3.00 0.50 3.00	125.80 85.66 78.57 61.97 43.39 36.34 49.72 63.54 53.90 67.21 142.42 Total Cost>  125.80 85.66 78.57 61.97 43.39 36.34 49.72 63.54 53.90	\$125.80 \$42.83 \$0.00 \$0.00 \$0.00 \$18.17 \$24.86 \$0.00 \$0.00 \$71.21 \$282.87 \$62.90 \$256.98 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	20 20 20 20 20 20 20 20 20 20	1.00	0.00	0.00				0.00	0.00	0.00	Yearly Hours	

10A.17 - Initial Application Review,	\$1,648.59 Cannabis Director (Based off Planning and Building Director)	0.13	125.80	\$16.35	5	0.65										
Inspection, & Issuance Fee	Cannabis Program Manager	0.13	85.66	\$11.14	5	0.	55									
	Chief Planner	2.00	78.57	\$157.14	5		10.0	)								
nitial application fee to start the	Program Administrator	0.13	61.97	\$8.06	5			0.65								
application process	Office Services Supervisor	-	43.39	\$0.00	5				0.00							
	Admin. Assistant/Staff Assistant III	4.50	36.34	\$163.53	5					22.50						
	Department Analyst I	0.50	49.72	\$24.86	5						2.50					
	Planner I/II	19.10	63.54	\$1,213.61	5							95.50				
	Environmental Compliance Consultant	1.00	53.90	\$53.90	5								5.00			
	Geographic Information Systems Coordinator	-	67.21	\$0.00	5									0.00		
		27.49	Total Cost>	\$1,648.59											Yearly Hours	
10A.17 - Annual Renewal or	\$733.33 Cannabis Director (Based off Planning and Building Director)	0.13	125.80	\$16.35	350	45.50										
Modification Fee	Cannabis Program Manager	0.13	85.66	\$11.14	350	45.										
	Chief Planner	1.00	78.57	\$78.57	350		350.0	)								
*May be subject to Special	Program Administrator	0.13	61.97	\$8.06	350			45.50								
Inspection Fee	Office Services Supervisor	-	43.39	\$0.00	350				0.00							
	Admin. Assistant/Staff Assistant III	2.50	36.34	\$90.85	350					875.00						
	Department Analyst I	0.50	49.72	\$24.86	350						175.00					
	Planner I/II	7.50	63.54	\$476.55	350							2625.00				
	Environmental Compliance Consultant	0.50	53.90	\$26.95	350								175.00			
	Geographic Information Systems Coordinator	-	67.21 Total Cost>	\$0.00 <b>\$733.33</b>	350									0.00	Yearly Hours	
10A.17 - Appendix G	Geographic Information Systems Coordinator \$693.33 Cannabis Director (Based off Planning and Building Director)	12.39	Total Cost>	<b>\$733.33</b> \$16.35	250	32.50	100							0.00		2
10A.17 - Appendix G	Geographic Information Systems Coordinator  \$693.33 Cannabis Director (Based off Planning and Building Director) Cannabis Program Manager	12.39 0.13 1.00	125.80 85.66	\$733.33 \$16.35 \$85.66	250 250	32.50 250.	_							0.00		2
10A.17 - Appendix G	\$693.33 Cannabis Director (Based off Planning and Building Director) Cannabis Program Manager Chief Planner	12.39	125.80 85.66 78.57	<b>\$733.33</b> \$16.35	250		32.5	0.00						0.00		
10A.17 - Appendix G	\$693.33 Cannabis Director (Based off Planning and Building Director) Cannabis Program Manager Chief Planner Program Administrator	0.13 1.00 0.13	125.80 85.66	\$733.33 \$16.35 \$85.66 \$10.21 \$0.00	250 250 250		_		0.00					0.00		2
10A.17 - Appendix G	\$693.33 Cannabis Director (Based off Planning and Building Director) Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor	12.39 0.13 1.00 0.13 -	125.80 85.66 78.57 61.97 43.39	\$733.33 \$16.35 \$85.66 \$10.21 \$0.00 \$0.00	250 250 250 250 250 250		_			500.00				0.00		
10A.17 - Appendix G	Geographic Information Systems Coordinator  \$693.33 Cannabis Director (Based off Planning and Building Director) Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III	12.39 0.13 1.00 0.13 - - 2.00	125.80 85.66 78.57 61.97 43.39 36.34	\$733.33 \$16.35 \$85.66 \$10.21 \$0.00 \$0.00 \$72.68	250 250 250 250 250 250 250		_			500.00	125.00			0.00		2
10A.17 - Appendix G	\$693.33 Cannabis Director (Based off Planning and Building Director) Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor	0.13 1.00 0.13 2.00 0.50	125.80 85.66 78.57 61.97 43.39 36.34 49.72	\$733.33 \$16.35 \$85.66 \$10.21 \$0.00 \$0.00 \$72.68 \$24.86	250 250 250 250 250 250 250 250		_			500.00	125.00	1875.00		0.00		
10A.17 - Appendix G	\$693.33 Cannabis Director (Based off Planning and Building Director)  Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II	12.39 0.13 1.00 0.13 - - 2.00	125.80 85.66 78.57 61.97 43.39 36.34	\$733.33 \$16.35 \$85.66 \$10.21 \$0.00 \$72.68 \$24.86 \$476.55	250 250 250 250 250 250 250		_			500.00	125.00	1875.00	32.50	0.00		1
10А.17 - Appendix G	\$693.33 Cannabis Director (Based off Planning and Building Director) Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I	12.39  0.13 1.00 0.13 2.00 0.50 7.50	125.80 85.66 78.57 61.97 43.39 36.34 49.72 63.54	\$733.33 \$16.35 \$85.66 \$10.21 \$0.00 \$0.00 \$72.68 \$24.86	250 250 250 250 250 250 250 250		_			500.00	125.00	1875.00	32.50	0.00	Yearly Hours	
10A.17 - Appendix G	\$693.33 Cannabis Director (Based off Planning and Building Director)  Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II Environmental Compliance Consultant	12.39  0.13 1.00 0.13 2.00 0.50 7.50 0.13	125.80 85.66 78.57 61.97 43.39 36.34 49.72 63.54 53.90	\$733.33 \$16.35 \$85.66 \$10.21 \$0.00 \$0.00 \$72.68 \$24.86 \$476.55 \$7.01	250 250 250 250 250 250 250 250 250		_			500.00	125.00	1875.00	32.50		Yearly Hours	2
	\$693.33 Cannabis Director (Based off Planning and Building Director)  Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II Environmental Compliance Consultant	12.39  0.13 1.00 0.13 2.00 0.50 7.50 0.13	125.80 85.66 78.57 61.97 43.39 36.34 49.72 63.54 53.90 67.21	\$733.33 \$16.35 \$85.66 \$10.21 \$0.00 \$72.68 \$24.86 \$476.55 \$7.01 \$0.00	250 250 250 250 250 250 250 250 250		_			500.00	125.00	1875.00	32.50		Yearly Hours	
10A.17 - Nursery Add-On Fee (same	\$693.33 Cannabis Director (Based off Planning and Building Director) Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II Environmental Compliance Consultant Geographic Information Systems Coordinator	12.39  0.13 1.00 0.13 - 2.00 0.50 7.50 0.13 - 11.39	125.80 85.66 78.57 61.97 43.39 36.34 49.72 63.54 53.90 67.21 Total Cost>	\$733.33 \$16.35 \$85.66 \$10.21 \$0.00 \$72.68 \$24.86 \$476.55 \$7.01 \$0.00 \$693.33	250 250 250 250 250 250 250 250 250	250.	32.5			500.00	125.00	1875.00	32.50		Yearly Hours	
10A.17 - Nursery Add-On Fee (same	\$693.33 Cannabis Director (Based off Planning and Building Director)  Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II Environmental Compliance Consultant Geographic Information Systems Coordinator	12.39  0.13 1.00 0.13 2.00 0.50 7.50 0.13 - 11.39	Total Cost>  125.80 85.66 78.57 61.97 43.39 36.34 49.72 63.54 53.90 67.21  Total Cost>	\$733.33 \$16.35 \$85.66 \$10.21 \$0.00 \$72.68 \$24.86 \$476.55 \$7.01 \$0.00 \$693.33	250 250 250 250 250 250 250 250 250	0.65	32.5	0.00		500.00	125.00	1875.00	32.50		Yearly Hours	
10A.17 - Nursery Add-On Fee (same	\$693.33 Cannabis Director (Based off Planning and Building Director)  Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II Environmental Compliance Consultant Geographic Information Systems Coordinator  \$369.46 Cannabis Director (Based off Planning and Building Director) Cannabis Program Manager	12.39  0.13 1.00 0.13 2.00 0.50 7.50 0.13 - 11.39	125.80 85.66 78.57 61.97 43.39 36.34 49.72 63.54 53.90 67.21 Total Cost>	\$733.33 \$16.35 \$85.66 \$10.21 \$0.00 \$0.00 \$72.68 \$24.86 \$476.55 \$7.01 \$0.00 \$693.33	250 250 250 250 250 250 250 250 250	0.65	32.5	0.00		500.00	125.00	1875.00	32.50		Yearly Hours	
10A.17 - Nursery Add-On Fee (same owner & property) Nursery add-on when the primary	\$693.33 Cannabis Director (Based off Planning and Building Director) Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II Environmental Compliance Consultant Geographic Information Systems Coordinator  \$369.46 Cannabis Director (Based off Planning and Building Director) Cannabis Program Manager Chief Planner	12.39  0.13 1.00 0.13 2.00 0.50 7.50 0.13 - 11.39	125.80 85.66 78.57 61.97 43.39 36.34 49.72 63.54 53.90 67.21 Total Cost>	\$733.33 \$16.35 \$85.66 \$10.21 \$0.00 \$72.68 \$24.86 \$476.55 \$7.01 \$0.00 \$693.33	250 250 250 250 250 250 250 250 250	0.65	32.5	0.00		500.00	125.00	1875.00	32.50		Yearly Hours	
10A.17 - Nursery Add-On Fee (same owner & property)	\$693.33 Cannabis Director (Based off Planning and Building Director) Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II Environmental Compliance Consultant Geographic Information Systems Coordinator  \$369.46 Cannabis Director (Based off Planning and Building Director) Cannabis Program Manager Chief Planner Program Administrator	12.39  0.13 1.00 0.13 2.00 0.50 7.50 0.13 - 11.39  0.13 0.13 1.00	125.80 85.66 78.57 61.97 43.39 36.34 49.72 63.54 53.90 67.21 Total Cost>	\$733.33 \$16.35 \$85.66 \$10.21 \$0.00 \$0.00 \$72.68 \$24.86 \$476.55 \$7.01 \$0.00 \$693.33 \$16.35 \$11.14 \$78.57 \$0.00	250 250 250 250 250 250 250 250 250	0.65	32.5	0.00	0.00	500.00	125.00	1875.00	32.50		Yearly Hours	
10A.17 - Nursery Add-On Fee (same owner & property) Nursery add-on when the primary cultivation application is still under	\$693.33 Cannabis Director (Based off Planning and Building Director) Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II Environmental Compliance Consultant Geographic Information Systems Coordinator  \$369.46 Cannabis Director (Based off Planning and Building Director) Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor	12.39  0.13 1.00 0.13 - 2.00 0.50 7.50 0.13 - 11.39	125.80 85.66 78.57 61.97 43.39 36.34 49.72 63.54 53.90 67.21 Total Cost>  125.80 85.66 78.57 61.97 43.39	\$733.33 \$16.35 \$85.66 \$10.21 \$0.00 \$72.68 \$24.86 \$476.55 \$7.01 \$0.00 \$693.33 \$16.35 \$11.14 \$78.57 \$0.00 \$0.00	250 250 250 250 250 250 250 250 250	0.65	32.5	0.00	0.00		125.00	1875.00	32.50		Yearly Hours	
10A.17 - Nursery Add-On Fee (same owner & property) Nursery add-on when the primary cultivation application is still under review.	\$693.33 Cannabis Director (Based off Planning and Building Director)  Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II Environmental Compliance Consultant Geographic Information Systems Coordinator  \$369.46 Cannabis Director (Based off Planning and Building Director) Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III	12.39  0.13 1.00 0.13 - 2.00 0.50 7.50 0.13 - 11.39  0.13 0.13 0.10	125.80 85.66 78.57 61.97 43.39 36.34 49.72 63.54 53.90 67.21 Total Cost> 125.80 85.66 78.57 61.97 43.39 36.34	\$733.33 \$16.35 \$85.66 \$10.21 \$0.00 \$72.68 \$24.86 \$476.55 \$7.01 \$0.00 \$693.33 \$11.14 \$78.57 \$0.00 \$0.00	250 250 250 250 250 250 250 250 250	0.65	32.5	0.00	0.00			1875.00	32.50		Yearly Hours	
10A.17 - Nursery Add-On Fee (same owner & property)  Nursery add-on when the primary cultivation application is still under review.  *Subject to Special Inspection Fee if	\$693.33 Cannabis Director (Based off Planning and Building Director)  Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II Environmental Compliance Consultant Geographic Information Systems Coordinator  \$369.46 Cannabis Director (Based off Planning and Building Director) Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I	12.39  0.13 1.00 0.13 0.50 0.50 7.50 0.13 - 11.39  0.13 0.13 2.00 0.50 2.00 0.50	125.80 85.66 78.57 61.97 43.39 36.34 49.72 63.54 53.90 67.21 Total Cost>  125.80 85.66 78.57 61.97 43.39 36.34 49.72	\$733.33 \$16.35 \$85.66 \$10.21 \$0.00 \$72.68 \$24.86 \$476.55 \$7.01 \$0.00 \$693.33	250 250 250 250 250 250 250 250 250	0.65	32.5	0.00	0.00				32.50	0.00	Yearly Hours	

Cannabis Transferability Fee	\$255.63 Cannabis Director (Based off Planning and Building Director)	0.13	125.80	\$16.35	15	1.95										
ŕ	Cannabis Program Manager	0.13	85.66	\$11.14	15	1.95										
	Chief Planner	-	78.57	\$0.00	15		0.00									
	Program Administrator	-	61.97	\$0.00	15			0.00								
	Office Services Supervisor	0.50	43.39	\$21.70	15				7.50							
	Admin. Assistant/Staff Assistant III	1.50	36.34	\$54.51	15					22.50						
	Department Analyst I	0.50	49.72	\$24.86	15						7.50					
	Planner I/II	2.00	63.54	\$127.08	15							30.00				
	Environmental Compliance Consultant	-	53.90	\$0.00	15								0.00	4		
	Geographic Information Systems Coordinator	-	67.21	\$0.00	15									0.00		
		4.76	Total Cost>	\$255.63											Yearly Hours	
Cannabis Facility Business License	\$176.04 Cannabis Director (Based off Planning and Building Director)	0.13	125.80	\$16.35	15	1.95										
	Cannabis Program Manager	0.13	85.66	\$11.14	15	1.95										
	Chief Planner	0.13	78.57	\$10.21	15		1.95									
*Item is subject to Building Review	Program Administrator	-	61.97	\$0.00	15			0.00								
and associated fees	Office Services Supervisor	-	43.39	\$0.00	15				0.00							
	Admin. Assistant/Staff Assistant III	0.50	36.34	\$18.17	15					7.50						
	Department Analyst I	0.50	49.72	\$24.86	15						7.50					
	Planner I/II	1.50	63.54	\$95.31	15							22.50				
	Environmental Compliance Consultant	-	53.90	\$0.00	15								0.00			
	Geographic Information Systems Coordinator	2.89	67.21   Fotal Cost>	\$0.00 <b>\$176.04</b>	15									0.00	Yearly Hours	
Cannabis Pre-Application Conference	\$493.20 Cannabis Director (Based off Planning and Building Director)	2.89	125.80	<b>\$176.04</b> \$16.35	5 5	0.65								0.00		
Cannabis Pre-Application Conference		2.89	Fotal Cost>	\$176.04	5 5 5	0.65	5.00							0.00		
* *	\$493.20 Cannabis Director (Based off Planning and Building Director)  Cannabis Program Manager	2.89 0.13 0.13	125.80 85.66	\$176.04 \$16.35 \$11.14	5 5 5		5.00	0.00						0.00		
* *	\$493.20 Cannabis Director (Based off Planning and Building Director)  Cannabis Program Manager  Chief Planner	0.13 0.13 1.00	125.80 85.66 78.57	\$176.04 \$16.35 \$11.14 \$78.57	5 5 5 5 5		5.00	0.00	0.00					0.00		
* *	\$493.20 Cannabis Director (Based off Planning and Building Director)  Cannabis Program Manager  Chief Planner  Program Administrator	2.89 TO THE TOTAL	125.80 85.66 78.57 61.97	\$176.04 \$16.35 \$11.14 \$78.57 \$0.00	5 5 5 5 5 5		5.00	0.00	0.00	10.00				0.00		
* *	\$493.20 Cannabis Director (Based off Planning and Building Director)  Cannabis Program Manager  Chief Planner  Program Administrator  Office Services Supervisor	2.89 0.13 0.13 1.00 -	125.80 85.66 78.57 61.97 43.39	\$176.04 \$16.35 \$11.14 \$78.57 \$0.00 \$0.00	5 5 5 5 5 5 5		5.00	0.00	0.00	10.00	2.50			0.00		
* *	\$493.20 Cannabis Director (Based off Planning and Building Director)  Cannabis Program Manager  Chief Planner  Program Administrator  Office Services Supervisor  Admin. Assistant/Staff Assistant III	2.89 0.13 0.13 1.00 2.00	125.80 85.66 78.57 61.97 43.39 36.34	\$176.04 \$16.35 \$11.14 \$78.57 \$0.00 \$0.00 \$72.68	5 5 5 5 5 5 5		5.00	0.00	0.00	10.00	2.50	17.50		0.00		
* *	\$493.20 Cannabis Director (Based off Planning and Building Director)  Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I	2.89 0.13 0.13 1.00 2.00 0.50	125.80 85.66 78.57 61.97 43.39 36.34 49.72	\$176.04 \$16.35 \$11.14 \$78.57 \$0.00 \$0.00 \$72.68 \$24.86	5 5 5 5 5 5 5 5 5		5.00	0.00	0.00	10.00	2.50	17.50	0.00			
* *	\$493.20 Cannabis Director (Based off Planning and Building Director)  Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II	2.89 2.00 - 0.50 - 3.50	125.80 85.66 78.57 61.97 43.39 36.34 49.72 63.54	\$176.04 \$16.35 \$11.14 \$78.57 \$0.00 \$0.00 \$72.68 \$24.86 \$222.39	5 5 5 5 5 5 5 5 5 5		5.00	0.00	0.00	10.00	2.50	17.50	0.00		Yearly Hours	
* *	\$493.20 Cannabis Director (Based off Planning and Building Director)  Cannabis Program Manager  Chief Planner  Program Administrator  Office Services Supervisor  Admin. Assistant/Staff Assistant III  Department Analyst I  Planner  / I  Environmental Compliance Consultant	2.89 1 0.13 0.13 1.00 2.00 0.50 0.50 1.00 1.00	125.80 85.66 78.57 61.97 43.39 36.34 49.72 63.54 53.90	\$176.04 \$16.35 \$11.14 \$78.57 \$0.00 \$0.00 \$72.68 \$24.86 \$222.39 \$0.00	5 5 5 5 5 5 5 5 5 5		5.00	0.00	0.00	10.00	2.50	17.50	0.00		Yearly Hours	
* *	\$493.20 Cannabis Director (Based off Planning and Building Director)  Cannabis Program Manager  Chief Planner  Program Administrator  Office Services Supervisor  Admin. Assistant/Staff Assistant III  Department Analyst I  Planner  / I  Environmental Compliance Consultant	2.89 1 0.13 0.13 1.00 2.00 0.50 0.50 1.00 1.00	125.80 85.66 78.57 61.97 43.39 36.34 49.72 63.54 53.90 67.21	\$176.04 \$16.35 \$11.14 \$78.57 \$0.00 \$0.00 \$72.68 \$222.39 \$0.00 \$67.21	5 5 5 5 5 5 5 5 5 5		5.00	0.00	0.00	10.00	2.50	17.50	0.00		Yearly Hours	
Conference	\$493.20 Cannabis Director (Based off Planning and Building Director)  Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II Environmental Compliance Consultant Geographic Information Systems Coordinator	2.89 1 0.13 0.13 1.00 - 2.00 0.50 3.50 - 1.00 8.26 1	125.80 85.66 78.57 61.97 43.39 36.34 49.72 63.54 53.90 67.21	\$176.04 \$16.35 \$11.14 \$78.57 \$0.00 \$0.00 \$72.68 \$24.86 \$222.39 \$0.00 \$67.21 \$493.20	5 5 5 5 5 5 5 5 5 5	0.65	5.00	0.00	0.00	10.00	2.50	17.50	0.00		Yearly Hours	
Conference	\$493.20 Cannabis Director (Based off Planning and Building Director)  Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II Environmental Compliance Consultant Geographic Information Systems Coordinator	2.89 1 0.13 0.13 1.00 1 0.50 0.50 0.50 0.50 0.8.26 1 0.00 8.26 1 0.00 0.50 0.50 0.50 0.50 0.50 0.50 0.	125.80 85.66 78.57 61.97 43.39 36.34 49.72 63.54 53.90 67.21 Fotal Cost>	\$176.04 \$16.35 \$11.14 \$78.57 \$0.00 \$0.00 \$72.68 \$222.39 \$0.00 \$67.21 \$493.20 \$355.82 \$24.86 \$67.77	5 5 5 5 5 5 5 5 5 5 5 5	0.65	5.00	0.00	0.00	10.00	2.50	17.50	0.00		Yearly Hours	
Conference  Special Inspection Fee	\$493.20 Cannabis Director (Based off Planning and Building Director)  Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II Environmental Compliance Consultant Geographic Information Systems Coordinator	2.89 1 0.13 0.13 1.00 2.00 0.50 1.00 8.26 1 5.60 0.50	125.80 85.66 78.57 61.97 43.39 36.34 49.72 63.54 53.90 67.21 Fotal Cost>	\$176.04 \$16.35 \$11.14 \$78.57 \$0.00 \$0.00 \$72.68 \$24.86 \$222.39 \$0.00 \$67.21 \$493.20	5 5 5 5 5 5 5 5 5 5 5 5 5 0 0 0	0.65		0.00	0.00	10.00	2.50	17.50	0.00		Yearly Hours	
Special Inspection Fee Time and mileage averages are	\$493.20 Cannabis Director (Based off Planning and Building Director)  Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II Environmental Compliance Consultant Geographic Information Systems Coordinator	2.89 1 0.13 0.13 1.00 2.00 0.50 1.00 8.26 1 5.60 0.50	125.80 85.66 78.57 61.97 43.39 36.34 49.72 63.54 53.90 67.21 Fotal Cost>	\$176.04 \$16.35 \$11.14 \$78.57 \$0.00 \$0.00 \$72.68 \$24.86 \$222.39 \$0.00 \$67.21 \$493.20 \$355.82 \$24.86 \$67.77 \$0.00 \$0.00	5 5 5 5 5 5 5 5 5 5 5 5 5 0 0 0 0	0.65			0.00	10.00	2.50	17.50	0.00		Yearly Hours	
Conference	\$493.20 Cannabis Director (Based off Planning and Building Director)  Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II Environmental Compliance Consultant Geographic Information Systems Coordinator	2.89 1 0.13 0.13 1.00 2.00 0.50 1.00 8.26 1 5.60 0.50	125.80 85.66 78.57 61.97 43.39 36.34 49.72 63.54 53.90 67.21 Fotal Cost>	\$176.04 \$16.35 \$11.14 \$78.57 \$0.00 \$0.00 \$72.68 \$24.86 \$222.39 \$0.00 \$67.21 \$493.20 \$355.82 \$24.86 \$67.77 \$0.00	5 5 5 5 5 5 5 5 5 5 5 5 5 0 0 0 0	0.65				10.00	2.50	17.50	0.00		Yearly Hours	
Special Inspection Fee  Time and mileage averages are between the furthest and closest	\$493.20 Cannabis Director (Based off Planning and Building Director)  Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II Environmental Compliance Consultant Geographic Information Systems Coordinator	2.89 1 0.13 0.13 1.00 2.00 0.50 1.00 8.26 1 5.60 0.50	125.80 85.66 78.57 61.97 43.39 36.34 49.72 63.54 53.90 67.21 Total Cost>	\$176.04 \$16.35 \$11.14 \$78.57 \$0.00 \$0.00 \$72.68 \$24.86 \$222.39 \$0.00 \$67.21 \$493.20 \$355.82 \$24.86 \$67.77 \$0.00 \$0.00	5 5 5 5 5 5 5 5 5 5 5 5 5 0 0 0 0 0	0.65					2.50	17.50	0.00		Yearly Hours	
Special Inspection Fee  Fime and mileage averages are between the furthest and closest	\$493.20 Cannabis Director (Based off Planning and Building Director)  Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II Environmental Compliance Consultant Geographic Information Systems Coordinator	2.89 1 0.13 0.13 1.00 2.00 0.50 1.00 8.26 1 5.60 0.50	125.80 85.66 78.57 61.97 43.39 36.34 49.72 63.54 53.90 67.21 Fotal Cost>	\$176.04 \$16.35 \$11.14 \$78.57 \$0.00 \$0.00 \$72.68 \$24.68 \$222.39 \$0.00 \$67.21 \$493.20 \$355.82 \$24.86 \$67.77 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	5 5 5 5 5 5 5 5 5 5 5 5 5 0 0 0 0 0 0 0	0.65						17.50	0.00		Yearly Hours	
Special Inspection Fee  Fime and mileage averages are petween the furthest and closest	\$493.20 Cannabis Director (Based off Planning and Building Director)  Cannabis Program Manager Chief Planner Program Administrator Office Services Supervisor Admin. Assistant/Staff Assistant III Department Analyst I Planner I/II Environmental Compliance Consultant Geographic Information Systems Coordinator	2.89 1 0.13 0.13 1.00 2.00 0.50 1.00 8.26 1 5.60 0.50	125.80 85.66 78.57 61.97 43.39 36.34 49.72 63.54 53.90 67.21 Fotal Cost>	\$176.04 \$16.35 \$11.14 \$78.57 \$0.00 \$0.00 \$72.68 \$24.86 \$222.39 \$0.00 \$67.21 \$493.20 \$355.82 \$24.86 \$67.77 \$0.00 \$0.00 \$0.00	5 5 5 5 5 5 5 5 5 5 5 5 5 0 0 0 0 0 0 0	0.65							0.00	5.00	Yearly Hours	

17 Program Hourly Fee	\$90.00		-	\$90.00	0	0.00											
			-	\$0.00	0		0.00										
			-	\$0.00	0			0.00									
Cost recovery for permit processing			-	\$0.00	0				0.00								
that exceeds allocated hours.			-	\$0.00	0					0.00		,					
			-	\$0.00	0						0.00						
			-	\$0.00	0							0.00					
			1	\$0.00	0								0.00				
			-	\$0.00	0									0.00			
			-	\$0.00	0										0.00		
		 -	Total Cost>	\$90.00			•	•		•				•	·	Yearly Hours	0.00
															•		

# COUNTY OF MENDOCINO FEE SCHEDULE FEE JUSTIFICATION CHART

Department/Fee Description	Budget Unit	Anticipated Annual Units of Service	Current Fee	Proposed Fee	Percent Change	Total Annual Increase / Decrease	Government Code Justification (if applicable)	Approved by Auditor (Yes) (No)
Department Name:		Cannabis IV	anagement		'			
Division:		Cannabis N	anagement					
Fee Section (Yellow highlighted in Master Fee Schedule):		Cannabis P	oject, Progr	am and Busines	s Tax Fee Se	ections		
Additional Description:								
Cannabis Administrative Permit (MCC 22.18)	2810	220		\$1,548.08	100%	\$340,578.11		Yes
Cannabis Minor Use Permit (MCC 22.18)	2810	25		\$2,681.06	100%	\$67,026.56		Yes
Cannabis Minor Use Renewal/Modification (MCC 22.18)	2810	0		\$2,390.76	100%	\$0.00		Yes
Cannabis Major Use Permit (MCC 22.18)	2810	25		\$4,974.86	100%	\$124,371.56		Yes
Cannabis Major Use Renewal/Modification (MCC 22.18)	2810	0		\$4,035.83	100%	\$0.00		Yes
Cannabis Variance (MCC 22.18)	2810	25		\$2,251.59	100%	\$56,289.81		Yes
Cannabis Business Tax Appeal - Initial Fee	2810	20	\$341.82	\$282.87	-17.2%	(\$1,179.00)		Yes
Cannabis Business Tax Appeal - Hearing Fee	2810	2	\$1,194.72	\$1,131.95	-5.3%	(\$125.55)		Yes
10A.17 - Initial Application Review, Inspection, & Issuance Fee	2810	5	\$881.00	\$1,648.59	87.1%	\$3,837.95		Yes
10A.17 - Annual Renewal or Modification Fee	2810	350	\$738.00	\$733.33	-0.6%	(\$1,635.93)		Yes
10A.17 - Appendix G	2810	250	\$881.00	\$693.33	-21.3%	(\$46,918.73)		Yes
10A.17 - Nursery Add-On Fee (same owner & property)	2810	5	\$241.00	\$369.46	53.3%	\$642.28		Yes
Cannabis Transferability Fee	2810	15	\$333.62	\$255.63	-23.4%	(\$1,169.78)		Yes
Cannabis Facility Business License	2810	15		\$176.04	100%	\$2,640.66		Yes
Cannabis Pre-Application Conference	2810	5		\$493.20	100%	\$2,466.00		Yes
Special Inspection Fee	2810	0		\$448.46	100%	\$0.00		Yes
Program Hourly Fee	2810	0		\$90.00	100%	\$0.00		Yes
Total						\$546,823.93		
AUDITOR'S COMMENTS: Weighted rates are calculated correctly. Time estimates appear reasonable and at to nearest dollar to avoid dealing with coins. RECOMMENDED FOR APPROVAL:		Cubbin D	igitally signed by	y n	ence. It is rec June 26, 20 Date		l fees be roun	nded down
EXECUTIVE OFFICE COMMENTS:								
RECOMMENDED FOR APPROVAL:	) no	mul V	· A = 0 -					