

# PG&E - Funded per BOS Combined Method

INTERNAL WORKING DOCUMENT

Total One-Time PG&E Settlement - \$22,651,737

Agency/Department	1-Time Funds	Funding Ask	Funded per Combined Method, if Varying Amounts Took the Lowest
<b>Mendocino Fire Safe Council (MCFSC)</b>			
Basic MCFSC Operations		\$ 120,000	\$ 120,000
DSAFIE (Defensible Space Assistance)		\$ 650,000	\$ 650,000
Community Chipper Program		\$ 150,000	\$ 150,000
<b>Coastal Valley Emergency Medical Services (EMS)</b>			
CAD Integration		\$ 62,000	\$ 62,000
CAD Monthly Service/5 years	X	\$ 120,000	\$ 120,000
Image Trend	X	\$ 271,978	\$ 271,978
Pulse Point	X	\$ 62,500	\$ 62,500
Non-Transport Fire Service Equipment		\$ 300,000	\$ 300,000
EMS Transport Service Equipment		\$ 559,125	\$ 559,125
Training & Education Center	X	\$ 200,000	\$ 200,000
EMT/Paramedic Scholarships	X	\$ 100,000	\$ 100,000
JPA Assessment & Implementation	X	\$ 1,359,397	\$ 1,000,000
<b>Mendocino County Sheriff Office -Emergency Operations Center (EOC)</b>			
EOC Facility	X	\$ 500,000	\$ 500,000
Generator	X	\$ 58,000	\$ 58,000
Re-Engineer Equipment to EOC Facility	X	\$ 100,000	\$ 100,000
** Vehicle Replacement (including computer mobile devices)	X	\$ 1,100,000	\$ 1,100,000
** Radio Systems for Sworn Sheriff's Office Vehicles	X	\$ 286,110	\$ 286,110
<b>Mendocino County Department of Transportation (DOT)</b>			
Road & Bridge Repairs	X	\$ 1,400,318	\$ 1,400,318
Funding Assistance for Road Resurfacing & Widening Eastside Potter Valley Road-Time Sensitive-by July 13, 2021	X	\$ 1,001,715	\$ 1,001,715
<b>Mendocino County Planning &amp; Building Services Department (PBS)</b>			
Reimbursement for Permits & Staff time from 2017 Disaster	X	\$ 412,899	\$ 412,899
<b>The Community Foundation of Mendocino County</b>			
Disaster Fund for Future Disasters in Mendocino County	X	\$ 1,500,000	\$ 500,000
<b>Resource Conservation District Mendocino County</b>			
Hazardous Tree Removal	X	\$ 500,000	\$ 500,000
Fire Restoration Road Improvements	X	\$ 500,000	\$ 500,000
CEQA Investments for 4 projects (\$10,000 per project)	X	\$ 40,000	\$ 40,000
<b>Prevention, Recovery, Resiliency &amp; Mitigation (PRRM)</b>			
Update General Plan Safety Element	X	\$ 41,457	\$ 41,457
Update Hazard Mitigation Plan	X	\$ 62,500	\$ 62,500
Ignition Resistance Construction Phase I	X	\$ 100,000	\$ 100,000
Mendocino County Early Warning Sirens-Local Match	X	\$ 43,054	\$ 43,054
Develop a Plan for Safe Emergency Ingress/Egress for Secondary Roads	X	\$ 250,000	\$ 250,000
Fire Hydrant Installation in Redwood Valley	X	\$ 250,000	\$ 250,000
<b>Mendocino County Facilities &amp; Information Services</b>			
Emergency Infrastructure Microwave Hardening - Phase 2 (Sanel)	X	\$ 350,000	\$ 350,000
Park Hazards Mitigation	X	\$ 300,000	\$ 300,000
Microwave & Radio Communications Hardening Phase - 3 Radio Replacement	X	\$ 900,000	\$ 900,000
Fort Bragg Spur Microwave Ring Expansion	X	\$ 50,000	\$ 50,000
Big Signal Peak - Underground Test/Mapping/Distance/Meter	X	\$ 163,000	\$ 163,000
Microwave/Radio Towers Structural Analysis	X	\$ 100,000	\$ 100,000
Microwave Phase I (Repeaters) - Additional Funding	X	\$ 500,000	\$ 500,000
MC Sheriff Office Structured Connectivity - Station 1 Wiring	X	\$ 125,000	\$ 125,000
Disaster Recovery Planning	X	\$ 40,000	\$ 40,000
Disaster Recovery Site Implementation	X	\$ 250,000	\$ 250,000
<b>Redwood Valley-Calpella Fire District</b>			

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Type 1 Structure Fire Truck	X	\$ 1,000,000	\$ 1,000,000
Type 3 Wildland Truck with 4-wheel drive	X	\$ 500,000	\$ 500,000
4 Warning Sirens and Poles	X	\$ 135,000	\$ 135,000
Community Training for Sirens	X	\$ 2,500	\$ 2,500
Repair/Replace Firehouse Septic System	X	\$ 40,000	\$ 40,000
Repair and Resurface Firehouse Pavement	X	\$ 50,000	\$ 50,000
Update Firehouse Computers & Office Equipment	X	\$ 10,000	\$ 10,000
2 Bedroom Modular	X	\$ 100,000	\$ 100,000
Clean-up from 2017 Fire	X	\$ 75,000	\$ 75,000
Clean-up from 2020 Storm	X	\$ 20,000	\$ 20,000
Community Education	X	\$ 5,000	\$ 5,000
Fire Hydrants (Add/Replace)	X	\$ 500,000	\$ 500,000
Locks for Fire Hydrants	X	\$ 150,000	\$ 150,000
Fire Training Structure			
Ohio Phase V - Modified	X	\$ 1,000,000	\$ 1,000,000
Mendocino County Library			
Purchase & Install Permanent Generators (at 5 Library Branches)	X	\$ 580,000	\$ 500,000
Brooktrails Fire Department (BCS)			
Polaris UTV Side-by-side Rescue Vehicles	X	\$ 120,000	\$ 120,000
Potter Valley Volunteer Fire Department			
2008 International Type III Wild Land Fire Engine	X	\$ 209,000	\$ 209,000
Emergency Power Generator for Fire Station 631	X	\$ 19,776	\$ 19,776
Firefighting Equipment	X	\$ 76,400	\$ 76,400
Communications Upgrades since 2017	X	\$ 7,600	\$ 7,600
Emergency Supply Cache for Major Disasters	X	\$ 15,000	\$ 15,000
Water Tender for Remote Fire Responses	X	\$ 80,000	\$ 80,000
Washing Machine Extractor for PPE	X	\$ 8,000	\$ 8,000
Redwood Valley Water District			
Replace 2 Lake Pump Controls & Clean-up of Plumbing & Electrical	X	\$ 300,000	\$ 200,000
Metered Fire Hydrant Locks for 200 Hydrants	X	\$ 200,000	\$ 200,000
United Disaster Relief of Northern California - Disaster Resource Center			
Forklift	X	\$ 10,000	\$ 10,000
<b>Total</b>		<b>\$ 20,092,329</b>	<b>\$ 18,552,932</b>
		<b>Available Balance</b>	<b>\$ 4,098,805</b>

# PG&E - Not Funded at This Time

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Total One-Time PG&E Settlement = \$22,651,737

Agency/Department	I-Time Funds	Funding Ask
Coastal Valley Emergency Medical Services (EMS)		
JPA Consultant	X	\$ 165,000
Mendocino County Department of Transportation (DOT)		
Past Disasters	X	\$ 565,198
Carb Program	X	\$ 1,500,000
Mendocino County Planning & Building Services Department (PBS)		
Facilities Modification	X	\$ 800,000
Vehicle Abatement Program	X	\$ 900,000
2 Vehicles for Code Enforcement	X	\$ 68,000
5 Large Monitors for Electronic Plan Check	X	\$ 10,000
IT Hardware/Software/Updates	X	\$ 400,000
The Community Foundation of Mendocino County		
Endowment Sub-fund for Future Disasters	X	\$ 3,500,000
Resource Conservation District Mendocino County		
Woody Biomass Innovation Incubator	X	\$ 1,300,000
Prevention, Recovery, Resiliency & Mitigation (PRRM)		
County Cultural Responsiveness on Tribal Lands	X	\$ 15,000
Public Health Preparedness and Hydration Stations	X	\$ 80,000
Conduct a County Wide Environmental Impact Report or Negative Declaration	X	\$ 700,000
Mendocino County Facilities & Information Services		
911 Sheriff Dispatch Radio Console	X	\$ 800,000
Salary Budgeting - MUNIS System Improvements	X	\$ 25,000
Payroll/Timekeeping - Munis System Improvements	X	\$ 100,000
Aumentum Property Tax System	X	\$ 200,000
Logging & Audit Trails - Cybersecurity	X	\$ 125,000
Electronic Document Management - Document Imaging (DocuWare)	X	\$ 100,000
Fuel Management System Integration	X	\$ 150,000
Electronic/Digital Signatures Integration (DocuWare)	X	\$ 50,000
Network Upgrade - (SICSO Switching Infrastructure) Countywide	X	\$ 2,500,000
Data Center Upgrades - UPS (battery back-up) Replacement	X	\$ 50,000
Storage Area Network (SAN) Upgrade	X	\$ 100,000
Remote Access Upgrade	X	\$ 40,000
Wireless Network Improvements and Upgrades	X	\$ 100,000
Decommission/RVI Migration	X	\$ 100,000
IT Operations - Enterprise Management Platform	X	\$ 225,000
Mobile Device Management	X	\$ 50,000
IT Policies & Procedures - Project Management Costs	X	\$ 15,000
Virtual Network Segmentation - (VMWare Security Upgrades)	X	\$ 60,000
VoIP Phone System Upgrade and Resiliency	X	\$ 50,000
Mendocino County Reserves		
Reserve Allocation	X	\$ 1,500,000

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Agency/Department	I-Time Funds	Funding Ask
Redwood Valley Water District		
Deferred Maintenance at Water Treatment Plant	X	\$ 500,000
SCADA Control System at Water Treatment Plant	X	\$ 100,000
Water Meter Replacement	X	\$ 200,000
Housing Action Team-Inland Mendocino County		
Mendocino County Housing Trust Fund	X	\$ 4,000,000
Mendocino County Health & Human Services Agency		
Reimbursement for Employee Time Directly related to the Redwood Fire		\$ 663,172
United Disaster Relief of Northern California - Disaster Resource Center		
Rent - 1 Year		\$ 24,000
Redwood Valley RRFCD Annexation presented by Valley Quail Vineyards & Frey Vineyards		
Redwood Valley RRFCD Annexation	X	\$ 750,000
Potter Valley Youth & Community Center		
Completion of Resource Facility	X	\$ 200,000
Potter Valley Community Parks & Recreation		
New Well Installation	X	\$ 20,000
Well Pump	X	\$ 2,000
Pump House	X	\$ 2,500
30-12' Panels for Pens for Evacuated Livestock	X	\$ 6,000
Panel Trailer for Storage & Efficiency	X	\$ 2,500
60-7' T Posts	X	\$ 500
7500 Square Ft Community Building	X	\$ 2,625,000
Potter Valley Unified School District		
Back-up Generator for the Water Pump System	X	\$ 120,000
Support for Local Fire Agencies/EMS		
Support for Local Fire Agencies/EMS	X	
Total		\$ 25,558,870